



CITY OF SAN FERNANDO  
CITY COUNCIL

MEETING AGENDA  
SPECIAL MEETING – 5:00 PM  
REGULAR MEETING – 6:00 PM  
MONDAY, APRIL 20, 2026

CITY HALL COUNCIL CHAMBERS  
117 MACNEIL STREET  
SAN FERNANDO, CA 91340

Please visit the City's YouTube channel to live stream and watch previously recorded City Council meetings, which is also available with Spanish subtitles at: <https://www.youtube.com/c/CityOfSanFernando>

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification/accommodation to attend or participate in this meeting, including in-person translation services, or other services please call the City Clerk Department at (818) 898-1204 or email at [cityclerk@sanfernando.gov](mailto:cityclerk@sanfernando.gov) at least 2 business days prior to the meeting.

**SPECIAL MEETING - PUBLIC PARTICIPATION OPTIONS**

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**SUBMIT PUBLIC COMMENT IN PERSON**

Members of the public may provide comments in person in the City Council Chambers during the Public Comments section of the Agenda by submitting a comment card to the City Clerk.

**SUBMIT PUBLIC COMMENT VIA EMAIL**

Members of the public may submit comments **by email** to [cityclerk@sanfernando.gov](mailto:cityclerk@sanfernando.gov) no later than **12:00 p.m. the day of the meeting**, to ensure distribution to the City Council prior to consideration of the agenda. Comments received via email will be distributed to the City Council and made part of the official public record of the meeting.

**CALL-IN TO PROVIDE PUBLIC COMMENT LIVE DURING THE SPECIAL MEETING**

Members of the public may call-in at the start of the meeting. Comments will be heard in the order received, and limited to three minutes. If necessary, the call-in period may be extended by the Mayor. Note: This is audio only and no video.

## **SAN FERNANDO CITY COUNCIL**

**Special and Regular Meeting Notice and Agenda – April 20, 2026**

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**Call-in Telephone Number: (669) 900-6833**

**Meeting ID: 852 3763 3366**

**Passcode: 138302**

When connecting to the Zoom meeting to speak, you will be placed in a virtual “waiting area,” with your audio disabled. When it is your turn to speak, you will be identified by announcing the last four digits of your telephone number. To unmute press \*6 on your phone and begin your comment.

**CALL TO ORDER - SPECIAL MEETING      5:00 P.M. (CLOSED SESSION)**

**ROLL CALL**

**TELECONFERENCING REQUESTS/DISCLOSURE**

**APPROVAL OF SPECIAL MEETING AGENDA (CLOSED SESSION)**

**PUBLIC STATEMENTS FOR SPECIAL MEETING (CLOSED SESSION)**

There will be a three (3) minute limitation for each member of the audience who wishes to make comments relating to City Business. Anyone wishing to speak, please fill out the blue form located at the Council Chambers entrance and submit it to the City Clerk. When addressing the City Council, please speak into the microphone and voluntarily state your name and address.

**RECESS TO CLOSED SESSION**

A) CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9 (D)(4) - INITIATION OF LITIGATION

One (1) matter

B) CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54957 - CONFER WITH CHIEF OF POLICE DISCUSS SECURITY OF PUBLIC BUILDINGS AND FACILITIES AND PLANS FOR ADDRESSING THREATS TO THE SAME

**RECONVENE FROM SPECIAL MEETING AND REPORT OUT FROM CLOSED SESSION**

**REGULAR MEETING - PUBLIC PARTICIPATION OPTIONS**

**WATCH THE MEETING**

Live stream with audio and video, via YouTube, at: <https://www.youtube.com/c/CityOfSanFernando>

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### **CALL-IN TO PROVIDE PUBLIC COMMENT LIVE DURING THE REGULAR MEETING**

Members of the public may [call-in between 6:00 p.m. and 6:15 p.m.](#) Comments will be heard in the order received, and limited to three minutes. If necessary, the call-in period may be extended by the Mayor. Note: This is audio only and no video.

**Call-in Telephone Number: (669) 900-6833**

**Meeting ID: 833 6022 0211**

**Passcode: 924965**

When connecting to the Zoom meeting to speak, you will be placed in a virtual “waiting area,” with your audio disabled. When it is your turn to speak, you will be identified by announcing the last four digits of your telephone number. To unmute press \*6 on your phone and begin your comment.

**CALL TO ORDER - REGULAR MEETING      6:00 P.M. (OPEN SESSION)**

### **ROLL CALL**

### **TELECONFERENCING REQUESTS/DISCLOSURE**

Recommend consideration of requests received for remote teleconference meeting participation made by members of the City’s legislative bodies, as permitted under the provisions of Assembly Bill (AB) 2449, Government Code Section 54953, and the City of San Fernando adopted Resolution No. 8215, effective March 1, 2023.

### **PLEDGE OF ALLEGIANCE**

Led by City Clerk Julia Fritz

### **APPROVAL OF REGULAR MEETING AGENDA**

Recommend that the City Council approve the agenda as presented and move that all ordinances presented tonight be read in title only as authorized under Government Code Section 36934.

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### PRESENTATIONS

#### A. ANNUAL RECOGNITION

- PROCLAMATION DECLARING APRIL 19, 2026 TO APRIL 25, 2026, AS LIBRARY WEEK
- PROCLAMATION DECLARING APRIL 22, 2026, AS EARTH DAY
- PROCLAMATION COMMEMORATING THE VICTIMS OF THE ARMENIAN GENOCIDE AND DECLARING April 24, 2026, AS ARMENIAN GENOCIDE REMEMBRANCE DAY

### DECORUM AND ORDER

The City Council, elected by the public, must be free to discuss issues confronting the City in an orderly environment. Members of the public attending City Council meetings shall observe the same rules of order and decorum applicable to the City Council (SF Procedural Manual). Any person making impertinent derogatory or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting, may be removed from the room if the Presiding Officer so directs the sergeant-at-arms and such person may be barred from further audience before the City Council.

### PUBLIC STATEMENTS

Members of the public **may provide comments in person in the City Council Chambers** during the Public Comments section of the Agenda by submitting a comment card to the City Clerk.

Members of the public may submit comments by email to [cityclerk@sanfernando.gov](mailto:cityclerk@sanfernando.gov) no later than **12:00 p.m. the day of the meeting** to ensure distribution to the City Council and made part of the official public record of the meeting.

Members of the public may provide **a live public comment by calling in between 6:00 p.m. and 6:15 p.m. CALL-IN INFORMATION: Telephone Number: (669) 900-6833; Meeting ID: 833 6022 0211; Passcode: 924965.**

### CONSENT CALENDAR

Items on the Consent Calendar are considered routine and may be disposed of by a single motion to adopt staff recommendation. If the City Council wishes to discuss any item, it should first be removed from the Consent Calendar.

#### 1) **CONSIDERATION TO APPROVE CITY COUNCIL MEETING MINUTES:**

- |   |   |
|---|---|
| a. February 17, 2026 Special & Regular CC Meeting | b. March 2, 2026 Special & Regular CC Meeting |
|---|---|

#### 2) **CONSIDERATION TO ADOPT A RESOLUTION APPROVING THE WARRANT REGISTER**

Recommend that the City Council adopt Resolution No. 26-042 approving the Warrant Register.

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### **3) RECEIVE AND FILE STATUS UPDATES FOR CITY PROJECTS AND CITY COUNCIL PRIORITIES**

Recommend that the City Council receive and file the status report for FY 2025-2026 City Projects and City Council Priorities, and provide direction, as appropriate.

### **4) CONSIDERATION TO RECEIVE AND FILE THE ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

Recommend that the City Council receive and file the Annual Comprehensive Financial Report for the fiscal year ending June 30, 2025.

### **5) CONSIDERATION TO APPROVE A MEMORANDUM OF UNDERSTANDING WITH TREE PEOPLE, INC. FOR SAN FERNANDO URBAN FOREST IMPROVEMENT PROJECT**

Recommend that the City Council:

- a. Approve a Memorandum of Understanding with TreePeople, Inc. (Contract No. 2501) for the San Fernando Urban Forest Improvement Project; and
- b. Authorize the City Manager, or designee, to make non-substantive changes and execute the agreement.

### **6) CONSIDERATION TO APPROVE UTILIZING THE LAS PALMAS PARK PATIO AS A VETERANS' HONOR GARDEN AND AUTHORIZE STAFF TO COORDINATE A COMMUNITY LED VETERANS' ENGRAVING PROJECT**

Recommend that the City Council:

- a. Approve utilizing the Las Palmas Park Patio as a Veterans' Honor Garden dedicated to recognizing and honoring local veterans;
- b. Authorize staff to collaborate with community veterans and stakeholders to develop a commemorative engraving project to be installed in Veterans' Honor Garden;
- c. Authorize the Public Works Department to install the engraved granite slabs for the Veterans' Honor Garden;
- d. Authorize the San Fernando Veterans Group to host potential fundraisers at Las Palmas Park to cover all the costs of establishing the Veterans' Honor Garden and the engraving project and waive any associated facility rental fees; and
- e. Authorize the San Fernando Veterans Group to host an unveiling ceremony for the public at Las Palmas Park once the first round of engravings are installed, waiving any associated facility rental fees.

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**7) CONSIDERATION TO ADOPT A RESOLUTION AMENDING THE CITY’S ADOPTED FISCAL YEAR 2024-2025 ANNUAL FEE SCHEDULE TO UPDATE THE FACILITY USE RENTAL LIST TO INCLUDE THE OUTDOOR SPACE OF LOPEZ ADOBE HOUSE AND THE INDOOR AND OUTDOOR SPACES OF THE PIONEER HOUSE**

Recommend that the City Council adopt Resolution No. 8446 amending the City’s adopted Fiscal Year 2024-2025 Annual Fee Schedule to update the “Indoor Facility Use Rental” list to be “Facility Use Rental” and to include the outdoors of Lopez Adobe House and the indoor and outdoor spaces of the Pioneer House to the Facility Use Rental list.

**8) CONSIDERATION TO AUTHORIZE SUBMITTAL OF A REQUEST TO LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR USE OF FUNDS FROM THE MEASURE A ANNUAL ALLOCATION FOR SAN FERNANDO RECREATION PARK FACILITY ROOF REPAIRS**

Recommend that the City Council:

- a. Authorize submitting a request to Los Angeles County Regional Park and Open Space District for use of funds from the Measure A Annual Allocation for the San Fernando Recreation Park Roof Replacement, in an amount not to exceed \$500,000; and
- b. Authorize the City Manager, or designee, to make non-substantive changes and execute all related documents.

### **ADMINISTRATIVE REPORTS**

**9) DISCUSSION AND CONSIDERATION TO ADOPT A RESOLUTION AMENDING THE FISCAL YEAR 2025-2026 BUDGET FOR THE 250<sup>TH</sup> ANNIVERSARY OF AMERICAN INDEPENDENCE CELEBRATION EVENT ON JUNE 27, 2026; AND ADOPT A RESOLUTION APPROPRIATING FUNDS FOR THE PURCHASE OF DECORATIONS**

Recommend that the City Council:

- a. Adopt Resolution 8448 amending the Fiscal Year 2025-2026 Budget for the 250<sup>th</sup> Anniversary of American Independence Celebration Event on June 27, 2026;
- b. Adopt Resolution No. 8449 to appropriate funds toward the purchase of decorations for the 250<sup>th</sup> Anniversary of American Independence Celebration in the amount of \$5,000; and
- c. Provide direction, as applicable.

**10) CONSIDERATION TO APPROVE AN ACCESS DRIVEWAY LICENSE AGREEMENT WITH R&M VEADY INC. FOR ONE-WAY ACCESS INTO CITY-OWNED PARKING LOT NO. 4**

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Recommend that the City Council:

- a. Approve an Access Driveway License Agreement with R&M VEADY Inc. (Contract No. 2500) for one-way access into the City-owned Parking Lot No. 4 (1000 Truman Street) from the adjacent commercial parking lot located at 104 S. Maclay Avenue; and
- b. Authorize the City Manager, or designee, to execute the Agreement subject to any non-substantive changes.

**11) DISCUSSION AND CONSIDERATION REGARDING SECOND READING ADOPTING ORDINANCE NO. 1740 AMENDING THE CRITERIA FOR MEMBERSHIP ON VARIOUS CITY COMMISSIONS BY REMOVING THE REQUIREMENT THAT MEMBERS BE REGISTERED VOTERS OF THE CITY WHERE SUCH STATUS IS NOT MANDATED BY STATE OR FEDERAL LAW, AS AMENDED**

Recommend that the City Council approve for second reading, in title only, and waive further reading the adoption of Ordinance No. 1740 titled, “An Ordinance of the City Council of the City of San Fernando, California, amending the criteria for membership on various City Commissions by removing the requirement that Members be registered voters of the City where such status is not mandated by State or Federal Law, as amended to revise non-substantive portions of each City Commission section to ensure consistent content throughout; and to remove the phrase stating that “the term of office for each member shall be one year” relating to the Transportation and Public Safety Commission in Paragraph (a) of Section 90-71.

**12) DISCUSSION AND CONSIDERATION TO ADOPT A RESOLUTION UPDATING THE CITY COUNCIL PROCEDURAL MANUAL**

Recommend that the City Council:

- a. Adopt Resolution No. 8421 approving the redline edits to the City Council Procedural Manual; and
- b. Provide staff with direction, as applicable.

**13) DISCUSSION AND CONSIDERATION TO APPROVE FIFA WORLD CUP PROMOTIONAL EFFORTS AND EVENTS**

Recommend that City Council:

- a. Approve FIFA World Cup Promotional Efforts and authorize staff to organize the following events:
  - i. Host two (2) unofficial FIFA World Cup watch parties, and approve desired viewing option;
  - ii. Participate in the FIFA World Cup 2026 Banner Program for citywide decorations; and
  - iii. Coordinate a free community soccer clinic through CAL SOUTH, LA84 at San Fernando Middle School.
- b. Provide staff direction, as necessary.

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**14) DISCUSSION AND CONSIDERATION REGARDING PUBLIC WORKS MAINTENANCE AND OPERATIONS YARD – FACILITY CONDITIONS REVIEW AND NEXT STEPS (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Councilmember Patty Lopez.

City Council discussion to direct staff to initiate a collaborative review of the existing Public Works Maintenance and Operations Yard facility plans with the Public Works Director and the assigned Commissioner. This review would allow for the identification of potential improvements, operational efficiencies, and safety enhancements. Additionally, this discussion would serve as a starting point to explore possible funding opportunities and available resources to support necessary upgrades or improvements to the facility.

**15) DISCUSSION REGARDING THE CITY’S FORMER AGREEMENT RELATED TO DISTRICT B IN THE DOWNTOWN MALL AREA (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Mayor Joel Fajardo.

City Council to receive and file the report and provide direction to staff as appropriate, and take any related action, including adoption of a resolution if deemed necessary.

**16) CONTINUED DISCUSSION REGARDING CITY COUNCIL PRIORITIES AND TIMELINES FOR ITEMS THE CITY COUNCIL WOULD LIKE COMPLETED BY APPROXIMATELY JUNE 30 (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Mayor Joel Fajardo.

City Council to provide direction to staff regarding any priority items the City Council would like staff to pursue or attempt to complete by approximately the end of the fiscal year.

**17) DISCUSSION AND CONSIDERATION TO PROCLAIM APRIL 2026 AS CHILD ABUSE PREVENTION MONTH (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Councilmember Patty Lopez.

City Council discussion to direct staff to read the resolution into the record and request the Council’s vote for adoption.

**18) DISCUSSION REGARDING THE TRANSPARENCY AND ACCOUNTABILITY ACT FOR THE CITY OF SAN FERNANDO (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Councilmember Patty Lopez.

City Council discussion to direct the City Attorney to draft a formal resolution or ordinance reflecting this framework and present it for City Council consideration at the next meeting.

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**19) DISCUSSION REGARDING EMPLOYMENT OPPORTUNITIES FOR OLDER ADULTS (SENIOR WORKFORCE DEVELOPMENT) (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Councilmember Patty Lopez.

City Council discussion to direct staff to explore programs, partnerships, and policies that support job opportunities for older adults.

**20) DISCUSSION REGARDING ADVOCATING FOR CONGRESSIONAL ACTION TO STRENGTHEN INVESTIGATIONS INTO ABUSE AGAINST WOMEN AND CHILDREN (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Councilmember Patty Lopez.

City Council discussion to direct staff to draft and formal submission of a joint advocacy letter to California’s congressional delegation, including Adam Schiff and Alex Padilla, as well as members of the U.S. House of Representatives, urging immediate action to strengthen the investigation, prevention, and prosecution of abuse against women and children. This effort should also include collaboration with local agencies, community organizations, and advocacy groups to support awareness, prevention, and reporting initiatives, ensuring a coordinated and effective response that prioritizes victim protection and accountability.

**21) DISCUSSION REGARDING IMPROVEMENTS IN PARKING & BUSINESS IMPROVEMENT AREA B (TABLED FROM THE APRIL 6, 2026 CITY COUNCIL MEETING)**

This item was agendized by Vice Mayor Victoria Garcia.

City Council discussion to provide staff direction for: Decorations for America's 250th birthday in Parking & Business Improvement Area B, Installing a directory in Parking & Business Improvement Area B, and Direction that the (A) promotion of retail activities; (B) providing music; (C) promotion of public events; and (D) decoration of public places in Parking & Business Improvement Area B will come from Parking & Business Improvement Area B funds.

**22) DISCUSSION AND CONSIDERATION TO PROVIDE SUPPORT FOR LAUSD LABOR STRIKE – COMMUNITY RESOURCE COORDINATION (CHILD CARE, FOOD DISTRIBUTION, AND EARLY CHILDHOOD SUPPORT)**

This item was agendized by Councilmember Mary Solorio.

City Council discussion to direct staff to coordinate and implement support measures for San Fernando families impacted by the LAUSD labor strike, including: (1) assessing and establishing temporary childcare options at City facilities, prioritizing working families; (2) coordinating food distribution efforts in partnership with LAUSD and local nonprofit organizations; (3) identifying and promoting available early childhood programs and resources for children ages 3–5; (4) developing and disseminating a centralized resource guide for residents; and (5) exploring potential partnerships and funding opportunities necessary to support these efforts.

## **SAN FERNANDO CITY COUNCIL**

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### **23) DISCUSSION AND CONSIDERATION TO APPROPRIATE FUNDS FOR INSTALLATION OF SHADE STRUCTURES AT SAN FERNANDO RECREATION PARK PLAYGROUND**

This item was agendized by Councilmember Mary Solorio.

City Council discussion to direct staff to evaluate, identify funding sources, and return with a cost estimate and implementation plan for the installation of shade structures over the playground at San Fernando Recreation Park, and further, that the City Council consider appropriating the necessary funds to complete the project to ensure safe and accessible recreational space for children during periods of extreme heat.

### **24) DISCUSSION AND CONSIDERATION TO APPROVE CO-SPONSORSHIP AUTHORIZATION TO USE THE CITY LOGO AND PROMOTE THE VFW DAY OF SERVICE MAY 30TH, 2026**

This item was agendized by Councilmember Mary Solorio.

City Council to approve the use of the City of San Fernando logo for the “VFW Day of Service” event scheduled for May 30, 2026; authorize the City to promote and advertise the event through official City communication channels, including social media and email platforms, to recruit community volunteers; and support outreach efforts to encourage participation in the Day of Service, which will include repainting faded yellow light posts and related community beautification activities.

### **25) PRESENTATION FROM PATRICIA LARA LADD ON EMPOWERING SAN FERNANDO THROUGH ENTREPRENEURSHIP**

This item was agendized by Councilmember Patty Lopez.

City Council to receive a presentation and discuss exploring the possibility of a collaboration to offer workshops for local businesses in the coming months, providing resources, education, and support to strengthen and grow our local economy.

## **STAFF COMMUNICATION INCLUDING COMMISSION UPDATES**

## **GENERAL CITY COUNCIL/BOARD MEMBER COMMENTS AND LIAISON UPDATES**

## SAN FERNANDO CITY COUNCIL

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**ADJOURNMENT** The meeting will adjourn to the Regular Meeting of May 4, 2026.

### AFFIDAVIT OF POSTING

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting.

Dated: \_\_\_\_\_ at: \_\_\_\_\_

Signed By: \_\_\_\_\_

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# **PRESENTATIONS - ANNUAL RECOGNITIONS**

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# Proclamation

## NATIONAL LIBRARY WEEK

*April 19 - 25, 2026*

WHEREAS, libraries provide the opportunity for everyone to pursue their passions and engage in lifelong learning, allowing them to live their best life;

WHEREAS, libraries have long served as trusted institutions for all members of the community regardless of race, ethnicity, creed, ability, sexual orientation, gender identity, or socio-economic status;

WHEREAS, libraries strive to develop and maintain programs and collections that are as diverse as the populations they serve and ensure equity of access for all;

WHEREAS, libraries adapt to the ever-changing needs of their communities, continually expanding their collections, services, and partnerships;

WHEREAS, libraries play a critical role in the economic vitality of communities by providing internet and technology access, literacy skills, and support for job seekers, small businesses, and entrepreneurs;

WHEREAS, libraries are accessible and inclusive places that promote a sense of local connection, advancing understanding, civic engagement, and shared community goals;

WHEREAS, libraries are cornerstones of democracy, promoting the free exchange of information and ideas for all; and

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week.

NOW, THEREFORE, THE SAN FERNANDO CITY COUNCIL DOES HEREBY PROCLAIM APRIL 19 - 25, 2026 as LIBRARY WEEK in the City of San Fernando, and encourages all residents to visit their library to explore the wealth of resources available.



*Joel Fausto*  
JOEL FAUSTO  
MAYOR

*Victoria Garcia*  
VICTORIA GARCIA  
VICE MAYOR

*Mary Mendoza*  
MARY MENDOZA  
COUNCILMEMBER

*Mary Solorio*  
MARY SOLORIO  
COUNCILMEMBER

*Patty Lopez*  
PATTY LOPEZ  
COUNCILMEMBER

*April 20, 2026*

THE CITY OF  
**SAN FERNANDO**

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# Proclamation

## EARTH DAY

April 22, 2026

WHEREAS, the global community faces challenges such as health issues, food and water shortages, and economic struggles;

WHEREAS, global climate change and other environmental phenomena remind us of the extraordinary importance of maintaining a clean and healthy environment;

WHEREAS, all people, regardless of race, gender, income, or geography, have a right to a healthy, sustainable environment with economic growth and opportunity;

WHEREAS, we are all caretakers of our planet and have an obligation to combat climate change and environmental degradation to preserve the earth's beauty and resources;

WHEREAS, the City of San Fernando seeks improve the environment by conserving water, planting more trees, improving the walkability of our streets, and preserving and expanding our electrical vehicle charging stations;

WHEREAS, it is necessary to broaden and diversify this global movement to achieve maximum success; and

WHEREAS, this year marks the 56<sup>th</sup> anniversary of the Earth Day movement let it be known that the city of San Fernando encourages all businesses, institutions, and individuals to celebrate the Earth and commit to caring for the planet and its resources.

NOW, THEREFORE, THE SAN FERNANDO CITY COUNCIL DOES HEREBY PROCLAIM APRIL 22, 2026 as EARTH DAY in the City of San Fernando, and encourages people in San Fernando to combat climate change and environmental degradation, support green economy initiatives, and to encourage others to undertake similar actions.



*Joel Fajardo*  
JOEL FAJARDO  
MAYOR

*Victoria Garcia*  
VICTORIA GARCIA  
VICE MAYOR

*Mary Mendoza*  
MARY MENDOZA  
COUNCILMEMBER

*Mary Solorio*  
MARY SOLORIO  
COUNCILMEMBER

*Patty Lopez*  
PATTY LOPEZ  
COUNCILMEMBER

April 20, 2026

THE CITY OF  
SAN FERNANDO

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# Proclamation

## DAY OF REMEMBRANCE OF THE ARMENIAN GENOCIDE APRIL 24, 2026

**WHEREAS**, on this day in 1915, the Ottoman Empire began its systematic genocide of Armenian people, a minority group that had long been treated as second-class citizens;

**WHEREAS**, the Armenian Genocide began with the forced deportation and murder of hundreds of Armenian intellectuals and community leaders and ended eight years later with the deaths of 1.5 million men, women and children;

**WHEREAS**, it was the first genocide of the 20<sup>th</sup> Century; and

**WHEREAS**, as we remember the victims and survivors of the Armenian Genocide, we also honor the strength and resilience of the Armenian people. Forced to build new lives in all corners of the globe, Armenians bravely forged ahead in the face of unimaginable tragedy. Thousands made their homes in California, and we are greater for their contributions.

**NOW, THEREFORE, THE SAN FERNANDO CITY COUNCIL DOES HEREBY PROCLAIM APRIL 24, 2026 as a "DAY OF REMEMBRANCE OF THE ARMENIAN GENOCIDE" in the City of San Fernando, and in doing so we urge every resident to recommit to making certain that the Armenian Genocide is never forgotten, and that they always speak out against hatred and atrocities anywhere they occur.**



*April 20, 2026*

*Joel Fajardo*  
JOEL FAJARDO  
MAYOR

*Victoria Garcia*  
VICTORIA GARCIA  
VICE MAYOR

*Mary Mendoza*  
MARY MENDOZA  
COUNCILMEMBER

*Mary Solorio*  
MARY SOLORIO  
COUNCILMEMBER

*Patty Lopez*  
PATTY LOPEZ  
COUNCILMEMBER

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# **Regular Meeting San Fernando City Council**

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**CITY OF SAN FERNANDO  
CITY COUNCIL**

**MINUTES  
SPECIAL MEETING – 5:00 P.M  
REGULAR MEETING – 6:00 P.M.  
TUESDAY, FEBRUARY 17, 2026**

**CITY HALL COUNCIL CHAMBERS  
117 MACNEIL STREET  
SAN FERNANDO, CALIFORNIA 91340**

**CALL TO ORDER/ROLL CALL – SPECIAL MEETING 5:00 P.M. (CLOSED SESSION)**

Mayor Joel Fajardo called the Special Meeting to order at 5:00 p.m.

Present:

Council: Mayor Joel Fajardo, Vice Mayor Victoria Garcia and Councilmember and Patty Lopez

Staff: City Manager Kanika Kith and City Attorney Richard Padilla

Absent: Mary Mendoza and Mary Solorio

**APPROVAL OF AGENDA**

Motion by Mayor Fajardo, seconded by Councilmember Lopez to approve the agenda as presented. The motion carried, with Councilmembers Mendoza and Solorio absent.

**PUBLIC STATEMENTS** None

**RECESS TO CLOSED SESSION (5:01 P.M.)**

By consensus, Councilmembers recessed to Closed Session.

- A) CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54957 - CONFER WITH CHIEF OF POLICE DISCUSS SECURITY OF PUBLIC BUILDINGS AND FACILITIES AND PLANS FOR ADDRESSING THREATS TO THE SAME
- B) CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(D)(1) - EXISTING LITIGATION

CASE NAME: BRAND ESTATES, LLC V. CITY OF SAN FERNANDO  
LACSC CASE NO.: 25STCP02636

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- C) CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(D)(2) AND 54956.9(E)(1) - ANTICIPATED LITIGATION

One (1) matter

**RECONVENED FROM SPECIAL MEETING AND REPORT OUT FROM CLOSED SESSION**

It was noted that Councilmembers Mendoza and Solorio arrived directly at the Closed Session meeting at 5:02 p.m.

City Attorney Padilla stated there was no reportable action as a result of the Closed Session meeting and noted that Mayor Fajardo recused himself on Item Nos. B and C.

Motion by Mayor Fajardo, seconded by Councilmember Solorio to adjourn the Special Meeting at 6:09 p.m.

**CALL TO ORDER/ROLL CALL – REGULAR MEETING                      6:00 P.M. (OPEN SESSION)**

Mayor Joel Fajardo called the regular meeting to order at 6:09 p.m.

Present: Council: Mayor Joel Fajardo, Vice Mayor Victoria Garcia and Councilmembers Mary Mendoza, Mary Solorio, and Patty Lopez

Staff: City Manager Kanika Kith, City Attorney Richard Padilla, Police Chief Fabian Valdez, Director of Administrative Services Erica Melton, Director of Recreation and Community Services Julio Salcedo, Director of Community Development Ron Garcia, and City Clerk Julia Fritz

Absent: None

**TELECONFERENCING REQUESTS/DISCLOSURE                      None**

**PLEDGE OF ALLEGIANCE**

Led by City Clerk Julia Fritz

**APPROVAL OF AGENDA**

Motion by Mayor Fajardo, seconded by Councilmember Mendoza to approve the agenda. The motion carried, unanimously.

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**PUBLIC STATEMENTS**

Joseph Ramos stated his opposition to Agenda Item No. 19.

Maricruz H. spoke regarding an incident that occurred on January 26, 2026 and filed a report with the Police Department.

Mayor Fajardo directed staff to reach out to Maricruz H. to further discuss the incident details.

Alexis Chavez commented on his incident, which was spoken by Maricruz H. and further explained details of the incident.

Brandon Gonzalez District Representative with Senator Menjivar’s office reported on legislative updates and presented Certificates of Recognition to outgoing Mayor Mary Mendoza and Vice Mayor Mary Solorio thanking them for their service.

John David Rivera mentioned he participated in a meeting with city representatives at the Area B Ad Hoc committee meeting.

Sylvia Ballin spoke about the newly formed San Fernando Residents First Coalition which was created to bring attention to Political Action Committees negative effects during a local city election.

**CONSENT CALENDAR**

Vice Mayor Garcia pulled Item No. 7 for discussion.

Councilmember Solorio pulled Item Nos. 10 and 11 for discussion.

Motion by Mayor Fajardo, seconded by Councilmember Mendoza to approve the Consent Calendar with the exclusion of Item Nos. 7, 10 and 11:

- 1) CONSIDERATION TO APPROVE CITY COUNCIL MEETING MINUTES:
  - a. January 20, 2026 Special & Regular CC Meeting
- 2) CONSIDERATION TO ADOPT A RESOLUTION APPROVING THE WARRANT REGISTER
- 3) RECEIVE AND FILE STATUS UPDATES FOR CITY PROJECTS AND CITY COUNCIL PRIORITIES
- 4) CONSIDERATION TO APPROVE CO-SPONSORSHIP OF THE NORTH LOS ANGELES COUNTY REGIONAL CENTER ON WHEELS CAMPAIGN, APPROVE USE OF THE CITY SEAL, AND WAIVE FACILITY USE FEES

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- 5) CONSIDERATION TO AUTHORIZE THE SUBMITTAL OF A GRANT APPLICATION TO THE CALIFORNIA HIGHWAY PATROL CANNABIS TAX FUND GRANT PROGRAM FOR FISCAL YEAR 2026-2027 TO SUPPORT SELECTIVE TRAFFIC ENFORCEMENT DETAILS
  - 6) CONSIDERATION TO ACCEPT A DONATION OF 200 LAPTOPS FROM THE COUNTY OF LOS ANGELES FOR DISTRIBUTION TO SAN FERNANDO RESIDENTS UNDER THE “DELETE THE DIVIDE” INITIATIVE
  - 8) CONSIDERATION TO ADOPT A RESOLUTION INITIATING PROCEEDINGS FOR FISCAL YEAR 2026-2027 LEVY OF ANNUAL ASSESSMENTS FOR THE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT AND ORDERING THE ENGINEER’S REPORT
  - 9) CONSIDERATION TO AUTHORIZE SUBMITTAL OF A GRANT APPLICATION TO THE NATIONAL ENDOWMENT FOR THE ARTS FOR FUNDING SUPPORT OF THE MARIACHI MASTER APPRENTICE PROGRAM

The motion carried, unanimously.

- 7) CONSIDERATION TO APPROVE AN EAGLE SCOUT SERVICE PROJECT TO INSTALL A POLLINATOR GARDEN AT CINDY MONTAÑEZ NATURAL PARK

Motion by Mayor Fajardo, seconded by Vice Mayor Garcia to approve the proposed Eagle Scout Service Project to install a pollinator garden at Cindy Montañez Natural Park; accept a donation from Eagle Scout D’Alessandro Hernandez for the Eagle Scout Service Project titled “Buzzing Biodiversity: Pollinator Garden at Cindy Montañez Natural Park”; and authorize the installation by D’Alessandro Hernandez and volunteers of the pollinator garden improvements at Cindy Montañez Natural Park. The motion carried, unanimously.

Item heard out of order

- 21) PRESENTATION BY MIRIAM ANDINO – RED CROSS SMOKE ALARM PROGRAM

Councilmember Patty Lopez presented the staff report.

The City Council directed staff to research whether the City has a Memorandum of Understanding with the Red Cross to determine whether approval is needed for co-sponsorship or to proceed with hosting the event, and to bring back information before April if City Council approval is required.

- 10) RECEIVE AND FILE AN UPDATE REGARDING THE ORGANIZATION OF AN ALL-CITIES VIGIL TO HONOR LIVES LOST IN FEDERAL IMMIGRATION ENFORCEMENT INCIDENTS

The City Council directed staff to return to the next meeting to provide additional information on whether the event can be organized by a non-profit organization and bring back the estimated cost for the city to host the entirety of the event.

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- 11) CONSIDERATION TO APPROVE A VOTER EDUCATION AND OUTREACH CAMPAIGN FOR THE CITY’S JUNE 2, 2026 GENERAL MUNICIPAL ELECTION AND AUTHORIZE FEE WAIVER FOR VENDOR PARTICIPATION AT CITY HOSTED EVENTS RELATED TO VOTER EDUCATION AND OUTREACH

Motion by Councilmember Solorio and seconded by Councilmember Lopez to approve a voter education and outreach campaign for the City’s June 2, 2026 General Municipal Election; and authorize fee waiver for vendor participation at City hosted events related to voter education and outreach. The motion carried, unanimously.

**ADMINISTRATIVE REPORTS**

- 12) DISCUSSION AND CONSIDERATION TO AUTHORIZE DISPOSAL AND SURPLUS OF TWO NO LONGER OPERATIONAL METROPOLITAN TRANSIT AUTHORITY TROLLEY BUSES

Public Works Operations Manager Mora presented the staff report and responded to Councilmember questions.

The City Council directed staff to reach out to Metro to begin discussions regarding authorization to re-purpose the trolley as a non-operable trolley and to be used as a display and include costs such as maintenance, liability insurance, cost to purchase trolleys and bring back information to a future meeting.

- 13) DISCUSSION AND CONSIDERATION TO APPROVE THE FERNANDEÑO TATAVIAM BAND OF MISSION INDIANS PROPOSED MURAL PROJECT ON THE WATER TANK LOCATED AT RUDY ORTEGA SR. PARK

Director of Recreation and Community Services Julio Salcedo presented the staff report and responded to Councilmember questions.

The City Council recessed the meeting at 7:20 p.m. and reconvened at 7:32 p.m. with all Councilmembers present.

City Attorney Padilla clarified that there are no bases for a Conflict of Interest between a Councilmember and their appointed Commissioner who happens to be the artist (Erica Friend) for the mural, since there is no income benefiting the Councilmember. Staff reported that Commissioner Friend recused herself during discussions on this item at the Parks, Wellness and Recreation Commission.

Motion by Mayor Fajardo, seconded by Councilmember Mendoza to approve the Fernandeno Tataviam Band of Mission Indians proposed Mural Project on the water tank located at Rudy Ortega Sr. Park. The motion carried, unanimously.

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14) DISCUSSION AND CONSIDERATION REGARDING CHANGES TO THE CITY OF SAN FERNANDO'S SPECIAL EVENTS PERMIT REGULATIONS AND APPLICATION PROCESS

Director of Recreation and Community Services Julio Salcedo presented the staff report and responded to Councilmember questions.

The City Council directed staff to begin updating the special event permit application and process, explore creating a shorter special event permit, create a clear review process, and return in April with budget options if needed; and bring back at a later date a discussion on Councilmember hosted events and its processes.

15) RECEIVE AND FILE A PRESENTATION REGARDING PUBLIC REVIEW DRAFT OF THE ZONING CODE UPDATE, SPECIFIC PLAN-5 UPDATE AND OBJECTIVE DESIGN STANDARDS

Director of Community Development Ron Garcia and Rincon representative presented the staff report and responded to Councilmember questions.

The City Council received and filed a presentation on the Public Review Draft of the Zoning Code Update, Specific Plan-5 Update and Objective Design Standards.

The City Council recessed the meeting at 8:58 p.m. and reconvened at 9:15 p.m. with all Councilmembers present.

Councilmember Solorio noted that she would recuse herself from discussion on Agenda Item No. 16, due to the distance of her residence and the project and left the dais at 9:16 p.m.

16) DISCUSSION AND CONSIDERATION TO APPROVE A REVISED PHASED SCOPE OF WORK FOR THE LAS PALMAS PARK REVITALIZATION PROJECT TO MATCH AVAILABLE FUNDING AND PROCEED WITH PHASE I FINAL DESIGN AND CONSTRUCTION

Public Works Operations Manager Mora presented the staff report and responded to Councilmember questions.

Motion by Mayor Fajardo, seconded by Councilmember Lopez to approve a revised scope of work for the Las Palmas Park Revitalization Project which divides the project into two phases: Phase I and Phase II; and authorize proceeding with the final design and construction of Phase I of the revised project. The motion carried, by the following vote:

ROLL CALL

AYES:	Lopez, Mendoza, Garcia, Fajardo - 4
NAYES:	None
ABSTAIN:	None
ABSENT:	Solorio - 1

It was noted that Councilmember Solorio returned to the dais at 9:28 p.m.

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- 17) DISCUSSION AND CONSIDERATION TO PLACE A ONE-QUARTER CENT LOCAL SALES TAX INCREASE MEASURE ON THE BALLOT FOR THE CITY'S JUNE 2, 2026 GENERAL MUNICIPAL ELECTION

Director of Administrative Services Erica Melton presented the staff report and responded to Councilmember questions.

The City Council directed staff to bring back additional information to the next Council meeting on what other cities are doing.

- 18) DISCUSSION AND CONSIDERATION REGARDING A SECOND COMMUNITY FORUM – PUBLIC QUESTIONS & LISTENING SESSION

The City Council continued the item to the next regular meeting.

- 19) DISCUSSION AND CONSIDERATION REGARDING REVIEW OF RENTAL CONTROL POLICES IN THE CITY OF SAN FERNANDO

The City Council continued the item to the next regular meeting.

- 20) DISCUSSION AND CONSIDERATION REGARDING PUBLIC WORKS MAINTENANCE AND OPERATIONS YARD – FACILITY CONDITIONS REVIEW AND NEXT STEPS

The City Council continued the item to the next regular meeting.

**STAFF COMMUNICATION INCLUDING COMMISSION UPDATES**

Assistant to the City Manager Pettener announced the launch of the City's new website and announced upcoming events: Human Trafficking Awareness, the special City Council & Disaster Council meeting; and the San Fernando Mile Run event.

**GENERAL CITY COUNCIL/BOARD MEMBER COMMENTS AND LIAISON UPDATES**

Councilmember Mendoza reminded everyone that the opportunity to run for candidacy is currently open for the June 2, 2026 City Election; and recognized Nancy C. Avery in honor of Black History Month.

Councilmember Lopez reported that she is participating with the Mexican Chamber of Commerce and the Sylmar Chamber of Commerce and asked that everyone take a moment and pray for every child who has been impacted through human trafficking or have been abused.

Councilmember Solorio stated she had no comments.

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Vice Mayor Garcia encouraged the public to attend the Human Trafficking Awareness event, reported she attended the California Cities Woman Caucus meeting, the SCAG Community, Economic, & Human Development Committee meeting; noted having a meeting with Congresswoman Luz Rivas regarding funding for community projects; and attended the California Contract Cities Executive Board meeting.

Mayor Fajardo commented on meetings with Congresswoman Luz Rivas and Senator Caroline Menjivar to discuss issues impacting the city, spoke about having a farmers market in the city; suggested revisiting the city’s advocacy with the double rail line with Metrolink and recommended that staff work with Republic Services to extend the contract through June 30, 2027, commented on the order of agenda items with consideration of speakers in attendance to occur earlier in the meeting and spoke about the 2026 Super Bowl halftime shows entertainment.

**ADJOURNMENT 10:14 p.m.**

Motion by Mayor Fajardo, seconded by Vice Mayor Garcia to adjourn the regular meeting to the next special meeting of February 23, 2026.

I do hereby certify that the foregoing is a true and correct copy of the minutes of the February 17, 2026, Regular meeting and approved by the San Fernando City Council at the meeting of \_\_\_\_\_.

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Julia Fritz, CMC  
City Clerk

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**CITY OF SAN FERNANDO  
CITY COUNCIL**

**MINUTES  
SPECIAL MEETING – 5:00 P.M  
REGULAR MEETING – 6:00 P.M.  
MONDAY, MARCH 2, 2026**

**CITY HALL COUNCIL CHAMBERS  
117 MACNEIL STREET  
SAN FERNANDO, CALIFORNIA 91340**

**CALL TO ORDER/ROLL CALL – SPECIAL MEETING 5:00 P.M. (CLOSED SESSION)**

Mayor Joel Fajardo called the Special Meeting to order at 5:00 p.m.

Present:

Council: Mayor Joel Fajardo, Vice Mayor Victoria Garcia and Councilmember Mary Mendoza, Mary Solorio and Patty Lopez

Staff: City Manager Kanika Kith and City Attorney Richard Padilla

Absent: None

**TELECONFERENCING REQUEST None**

City Attorney Padilla requested to walk on the following as Item D):

- D) CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(D)(2) AND 54956.9(E)(1) - ANTICIPATED LITIGATION

One (1) matter

Motion by Councilmember Solorio, seconded by Councilmember Mendoza to add the walk on item as presented by City Attorney Padilla. The motion carried by the following vote:

**ROLL CALL**

AYES: Lopez, Solorio, Mendoza, Garcia - 4  
NAYES: None  
ABSTAIN: Fajardo - 1  
ABSENT: None

**APPROVAL OF AGENDA**

Motion by Mayor Fajardo, seconded by Vice Mayor Garcia to approve the agenda, as amended. The motion carried, unanimously.

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**PUBLIC STATEMENTS**      None

**RECESS TO CLOSED SESSION (5:02 P.M.)**

By consensus, Councilmembers recessed to Closed Session.

- A)    CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(D)(1) - EXISTING LITIGATION

CASE NAME:      BRAND ESTATES, LLC V. CITY OF SAN FERNANDO  
LACSC CASE NO.: 25STCP02636

- B)    CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54956.9(D)(1) – EXISTING LITIGATION

CASE NAME:      COALITION FOR CLEAR AIR V. CITY OF SAN FERNANDO

- C)    CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54957 - CONFER WITH CHIEF OF POLICE DISCUSS SECURITY OF PUBLIC BUILDINGS AND FACILITIES AND PLANS FOR ADDRESSING THREATS TO THE SAME

**RECONVENED FROM SPECIAL MEETING AND REPORT OUT FROM CLOSED SESSION**

The following was reported by City Attorney Padilla:

In respect to Item A, Mayor Fajardo recused himself from discussion and that the City Council unanimously voted to approve the substitution of Corin Kahn in place of current attorney of record Dan Alderman in so far as Mr. Kahn possessed the required expertise in the area.

In respect to Item B, no reportable action was taken.

In respect to Item C, item was not heard and continued to next meeting.

In respect to Item D, (walk on item) Mayor Fajardo recused himself from part 2 of the discussion and noted no reportable action was taken.

Motion by Mayor Fajardo, seconded by Councilmember Lopez to adjourn the Closed Session special meeting. The motion carried, unanimously.

**CALL TO ORDER/ROLL CALL – REGULAR MEETING**                      **6:00 P.M. (OPEN SESSION)**

Mayor Joel Fajardo called the regular meeting to order at 6:17 p.m.

Present: Council: Mayor Joel Fajardo, Vice Mayor Victoria Garcia and Councilmembers Mary Mendoza, Mary Solorio, and Patty Lopez

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Staff: City Manager Kanika Kith, City Attorney Richard Padilla, Police Chief Fabian Valdez, Director of Administrative Services Erica Melton, Director of Recreation and Community Services Julio Salcedo, Director of Community Development Ron Garcia, and City Clerk Julia Fritz

Absent: None

**TELECONFERENCING REQUESTS/DISCLOSURE**

Mayor Fajardo stated he might need to leave the meeting early due to childcare matters and stated using just cause to teleconference back into the meeting remotely.

**PLEDGE OF ALLEGIANCE**

Led by City Clerk Julia Fritz

**APPROVAL OF AGENDA**

Motion by Mayor Fajardo, seconded by Councilmember Lopez to approve the agenda. The motion carried, unanimously.

**PRESENTATIONS**

- A. ANNUAL RECOGNITION
  - WOMEN’S HISTORY MONTH – MARCH 2026

**PUBLIC STATEMENTS**

Andrea Alarcon submitted a written comment regarding tenant rights.

Mary Galvan Rosas spoke regarding the recent loss of Belinda Barragan and on recognizing and honoring her at a future Council meeting.

Mayor Fajardo mentioned that tonight’s City Council meeting would be adjourned in memory of Ms. Barragan.

Alexis Chavez spoke regarding concerns over being displaced from his home by the landlord and noted improper police reporting.

Mayor Fajardo requested staff to reach out to Mr. Chavez.

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Joseph Ramos spoke in opposition to Agenda Item No. 12.

Maricruz H. spoke regarding concerns over the eviction event that occurred with daughter and son-in-law as mentioned by Alexis Chavez and questioned the accuracy of the police report.

Paulina Torres Field Deputy representative from Supervisor Horvath’s office, reported on rent relief application information, noted staff would be visiting the business corridor area to provide related resources and provided information on homelessness resources.

Patty Garcia spoke in support of Agenda Item No. 15.

Yolanda Haro spoke in opposition to Agenda Item No. 14.

**CONSENT CALENDAR**

Vice Mayor Garcia requested to pull Item No. 4 for discussion.

Councilmember Solorio requested to pull Item No. 2 for discussion.

Motion by Mayor Fajardo, seconded by Councilmember Lopez to approve Consent Calendar Item Nos 1 and 3:

- 1) CONSIDERATION TO ADOPT A RESOLUTION APPROVING THE WARRANT REGISTER
- 3) CONSIDERATION TO ADOPT A RESOLUTION APPROVING JOB SPECIFICATION FOR AN ECONOMIC DEVELOPMENT MANAGER AND ADOPT RESOLUTIONS AMENDING THE SALARY PLAN AND TABLE OF ORGANIZATION FOR FISCAL YEAR 2025-2026

The motion carried, unanimously.

- 2) RECEIVE AND FILE STATUS UPDATES FOR CITY PROJECTS AND CITY COUNCIL PRIORITIES

The City Council received and filed the update report.

- 4) CONSIDERATION TO APPROVE AN AGREEMENT WITH THE FERNANDEÑO TATAVIAM BAND OF MISSION INDIANS TO DEVELOP AND MAINTAIN A MURAL ON THE WATER TANK AT RUDY ORTEGA SR. PARK AND APPROVE FINAL DESIGN OF THE MURAL

Motion by Vice Mayor Garcia, seconded by Mayor Fajardo to amend Section 3 to reflect all three parties of the agreement. The motion carried, unanimously.

Mayor Fajardo requested to consider Item No. 14.

- 14) DISCUSSION AND CONSIDERATION TO APPOINT A PLANNING AND PRESERVATION COMMISSIONER

Mayor Fajardo presented the staff report.

**SAN FERNANDO CITY COUNCIL**

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Motion by Mayor Fajardo, seconded by Councilmember Solorio to approve Nicole Mohr to be appointed to the Planning and Preservation Commission. The motion carried, by the following vote:

**ROLL CALL**

AYES: Solorio, Lopez, Fajardo - 3  
NAYES: None  
ABSTAIN: Mendoza, Garcia - 2  
ABSENT: None

**PUBLIC HEARING**

- 5) A PUBLIC HEARING TO CONSIDER ADOPTING AN ORDINANCE APPROVING A MILITARY USE EQUIPMENT POLICY GOVERNING THE USE OF MILITARY EQUIPMENT, AS REQUIRED BY ASSEMBLY BILL 481; AND APPROVAL OF THE 2025 ANNUAL MILITARY EQUIPMENT REPORT

Mayor Fajardo opened the public hearing.

Commander CJ Chiasson presented the staff report and responded to Councilmember questions.

Mayor Fajardo opened public comments. There being no comments, Mayor Fajardo motioned, Councilmember Lopez to close public comments. The motion carried, unanimously.

Motion by Mayor Fajardo, seconded by Councilmember Mendoza to introduce for first reading, in title only, and waive further reading of Ordinance No. 1739 titled, “An Ordinance of the City Council of the City of San Fernando, California, adopting a Military Equipment Policy governing the use of military equipment pursuant to Assembly Bill 481”; and approve the 2025 Annual Military Equipment Report. The motion carried, by the following vote:

**ROLL CALL**

AYES: Lopez, Solorio, Mendoza, Garcia. Fajardo – 5  
NAYES: None  
ABSTAIN: None  
ABSENT: None

Mayor Fajardo closed the public hearing.

**ADMINISTRATIVE REPORTS**

- 6) RECEIVE AND FILE AN UPDATE REGARDING THE DEVELOPMENT OF AN ALL-CITIES VIGIL TO HONOR LIVES LOST IN FEDERAL IMMIGRATION ENFORCEMENT INCIDENTS

Director of Recreation and Community Services Julio Salcedo presented the staff report and responded to Councilmember questions.

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Motion by Councilmember Solorio, seconded by Mayor Fajardo to direct staff to host the Vigil as a City event, at a park with no street closure requirement, approved a budget of \$6,000 with \$1,000 donated from Mayor Fajardo's Community Investment Fund, if needed, staff to work with Councilmembers Solorio and Lopez to assist with coordinating community outreach for the event and return to the April 6, 2026 Council meeting with a budget resolution to appropriate funds. The motion carried, unanimously.

9) PRESENTATION OF FOLLOW-UP INFORMATION PERTINENT TO DISCUSSION OF FEBRUARY 17, 2026 REGARDING LOCAL SALES TAX MEASURES

City Attorney Richard Padilla presented the staff report and responded to Councilmember questions. No action taken and the City Council received and filed the report.

The City Council recessed the meeting at 7:55 p.m. and reconvened at 8:10 p.m. with all Councilmembers present.

Mayor Fajardo announced he would be leaving early from the Council meeting and would be invoking childcare just cause teleconferencing option to rejoin the meeting.

It was noted that Item No. 10 would be considered at this time along with Item No. 19.

10) PRESENTATION AND DISCUSSION OF THE MID-YEAR BUDGET REVIEW FOR FISCAL YEAR 2025-2026; AND CONSIDERATION TO ADOPT A RESOLUTION APPROVING THE MID-YEAR PROPOSED BUDGET

Director of Administrative Services Erica Melton presented the staff report and responded to Councilmember questions.

Motion by Mayor Fajardo, seconded by Councilmember Lopez to adopt Resolution No. 8437, as amended to increase Public Works overtime hours to 600 hours (\$25,000 towards overtime) and include the cost of supplies (\$20,000 in concrete). The motion carried, by the following vote:

ROLL CALL

AYES:	Lopez, Solorio, Mendoza, Fajardo - 4
NAYES:	None
ABSTAIN:	Garcia - 1
ABSENT:	None

19) DISCUSSION AND FORMAL APPROVAL OF CITYWIDE BEAUTIFICATION AND SAFETY PROGRAM, ADOPTION OF PROGRAM NAME, AND MIDYEAR BUDGET CONSIDERATIONS

Mayor Fajardo presented the staff report.

By consensus, the City Council adopted the program name of Safe and Beautification San Fernando.

Mayor Fajardo announced he would be participating through remote teleconferencing using just cause due to childcare and left the meeting at 9:18 p.m.

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The meeting was turned over to Vice Mayor Garcia.

8) DISCUSSION AND DIRECTION ON PROGRAMMING AND SCOPE FOR THE 2026 INDEPENDENCE DAY CELEBRATION

Director of Recreation and Community Services Salcedo presented the staff report and responded to Councilmember questions.

The City Council directed staff to return to the March 16 meeting with an updated report including costs to host the event on June 27th or July 4th, to include a drone show, and an option for an alternative location.

**TELECONFERENCING REQUESTS/DISCLOSURE**

Mayor Fajardo re-joined the meeting at 9:30 p.m. and requested to participate remotely due to childcare matters using just cause and stated there was no one in the room over 18 years old.

7) DISCUSSION AND DIRECTION REGARDING THE CITY’S 115TH BIRTHDAY CELEBRATION

Director of Recreation and Community Services Salcedo presented the staff report and responded to Councilmember questions.

Motion by Councilmember Solorio to select Option A to utilize current budget of \$13,000 for entertainment and light refreshments at the customary venue, at the Lopez Adobe House. Motion failed due to lack of a second.

Motion by Mayor Fajardo, seconded by Councilmember Lopez to select Option B to combine the Celebration with the monthly Foodzilla event in front of City Hall - similar to the El Grito celebration, with the city organizing the stage and entertainment and My Valley Pass would be responsible for vendor selection. The motion carried by the following vote:

ROLL CALL

AYES:	Lopez, Mendoza, Garcia, Fajardo - 4
NAYES:	Solorio - 1
ABSTAIN:	None
ABSENT:	None

11) DISCUSSION AND CONSIDERATION REGARDING A SECOND COMMUNITY FORUM – PUBLIC QUESTIONS & LISTENING SESSION

Councilmember Solorio presented the staff report.

The City Council directed staff to return to a future Council meeting with event details.

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12) DISCUSSION AND CONSIDERATION REGARDING REVIEW OF RENTAL CONTROL POLICIES IN THE CITY OF SAN FERNANDO

Councilmember Lopez presented the staff report.

The City Council directed staff to prepare a report and bring back at a future Council meeting regarding the city's affordable housing program. Staff confirmed that the city does not have rental control regulations.

By consensus the City Council continued Item Nos. 13, 15, 16, 17 and 18 to the March 16, 2026 meeting.

13) DISCUSSION AND CONSIDERATION REGARDING PUBLIC WORKS MAINTENANCE AND OPERATIONS YARD – FACILITY CONDITIONS REVIEW AND NEXT STEPS

15) DISCUSSION AND CONSIDERATION TO REQUEST CITY COUNCIL APPROVAL FOR A PROCLAMATION RECOGNIZING NANCY C. AVERY

16) DISCUSSION REGARDING THE SPECIAL OLYMPICS TORCH RUN

17) DISCUSSION AND CONSIDERATION TO AUTHORIZE USE OF CITY LOGO, CO-SPONSORSHIP, AND SOCIAL MEDIA PROMOTION FOR THE CESAR CHAVEZ MARCH FOR JUSTICE

18) DISCUSSION, UPDATES, AND AUTHORIZATION TO PROCEED WITH A FARMER'S MARKET IN SAN FERNANDO

**STAFF COMMUNICATION INCLUDING COMMISSION UPDATES**

City Manager Kith provided updates regarding the Mission City Baseball League opening day event, the upcoming Parent Academy and reminded the City Council to look out for a meeting request to discuss the City's strategic plan.

**GENERAL CITY COUNCIL/BOARD MEMBER COMMENTS AND LIAISON UPDATES**

Councilmember Lopez stated that she will use her platform to address issues impacting the most vulnerable and proceeded to read a statement.

Councilmember Solorio mentioned she attended the Independent Cities Association seminar, a reception honoring Tribal President Rudy Ortega and requested to close the meeting in memory of Fortino Perez and Catalina Perez and Belinda Barragan. She also spoke about having an emergency policy (honoree death) regarding agendizing a proclamation at a regular City Council meeting and would be agendizing an item for discussion at the next Council meeting.

Councilmember Mendoza reported she attended the San Fernando Mile Run event.

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Vice Mayor Garcia commented on setting policy for an exception for time sensitive Certificate of Recognition/Proclamation, clarified that the money spent towards lights in the mall area came from special funds that can only be used towards mall beautification projects and commented on elections costs. She also noted attending the California Contract Cities Executive Board meeting, the Human Trafficking Awareness event, and spoke about the celebration recognition meeting, mentioned she participated in a public safety meeting put on by Sheriff Luna and attended the San Fernando Mile Run event.

Mayor Fajardo requested to close the meeting in memory of the servicemen in the armed forces who were killed in the conflicts in the middle east and the young girls who were killed in the bombing in Iran. He reported meeting with Supervisor Horvath’s office about issues related to the San Fernando Aquatics Center existing lease terms and suggested that the City Council come up with a plan for the pool facility and suggested that staff research projects that maybe covered under the Prop 4 funds and commented on the midyear budget discussion.

By consensus, the City Council directed staff to bring back an item to the next Council meeting to consider waiving the recognition policy in emergency situations, such as when the death of a recipient supersedes waiting to agendize the item for a celebration recognition meeting, followed by approval of a proclamation.

Councilmember Solorio requested to close the meeting in memory of Fortino Perez and Catalina Perez and Belinda Barragan.

**ADJOURNMENT 11:23 p.m.**

Motion by Vice Mayor Garcia, seconded by Mayor Fajardo to adjourn the regular meeting in memory of Fortino Perez and Catalina Perez and Belinda Barragan to the next regular meeting of March 16, 2026.

I do hereby certify that the foregoing is a true and correct copy of the minutes of the March 2, 2026, Regular meeting and approved by the San Fernando City Council at the meeting of \_\_\_\_\_.

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Julia Fritz, CMC  
City Clerk

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Erica D. Melton, Director of Administrative Services

**Date:** April 20, 2026

**Subject:** Consideration to Adopt a Resolution Approving the Warrant Register

**RECOMMENDATION:**

It is recommended that the City Council adopt Resolution No. 26-042 (Attachment “A”) approving the Warrant Register.

**BACKGROUND:**

For each City Council meeting the Finance Division prepares a Warrant Register for City Council approval. The Register includes all recommended payments for the City. Checks, other than special checks, generally are not released until after the City Council approves the Register. The exceptions are for early releases to avoid penalties and interest, excessive delays and in all other circumstances favorable to the City to do so. Special checks are those payments required to be issued between Council meetings such as insurance premiums and tax deposits. Staff reviews requests for expenditures for budgetary approval and then prepares a Warrant Register for City Council approval and or ratification. Items such as payroll withholding tax deposits do not require budget approval.

The Director of Administrative Services/City Treasurer hereby certifies that all requests for expenditures have been signed by the department head, or designee, receiving the merchandise or services thereby stating that the items or services have been received and that the resulting expenditure is appropriate. The Director of Administrative Services/City Treasurer hereby certifies that each warrant has been reviewed for completeness and that sufficient funds are available for payment of the warrant register.

**ATTACHMENT:**

- A. Resolution No. 26-042, including:
  - Exhibit A: Payment Demands/Voucher List

**RESOLUTION NO. 26-042**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO,  
CALIFORNIA, ALLOWING AND APPROVING FOR PAYMENT DEMANDS  
PRESENTED ON DEMAND / WARRANT REGISTER NO. 26-042**

**THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE  
AND ORDER AS FOLLOWS:**

1. That the Payment Demand/Voucher List (EXHIBIT "A") as presented, having been duly audited, for completeness, are hereby allowed and approved for payment in the amounts as shown to designated payees and charged to the appropriate funds as indicated.

2. That the City Clerk shall certify to the adoption of this Resolution and deliver it to the City Treasurer.

**PASSED, APPROVED, AND ADOPTED** this 20<sup>th</sup> day of April 2026.

\_\_\_\_\_  
Joel Fajardo, Mayor of the City of San  
Fernando, California

**ATTEST:**

\_\_\_\_\_  
Julia Fritz, City Clerk

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 26-042, which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the 20<sup>th</sup> day of April 2026, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have here unto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_\_ day of April 2026.

---

Julia Fritz, City Clerk

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**Voucher List**  
**CITY OF SAN FERNANDO**

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Bank code : bank3

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244390	4/20/2026	891587 ABLE MAILING INC.	42056		MAILING AND FULFILLMENT SERVICES	
				13526	072-360-0000-4300	144.95
				13526	070-382-0000-4300	144.94
			42058		MAILING AND FULFILLMENT SERVICES	
				13526	072-360-0000-4300	15.00
				13526	070-382-0000-4300	15.00
					<b>Total :</b>	<b>319.89</b>
244391	4/20/2026	894869 ACORN TECHNOLOGY SERVICES	13398		INFORMATION TECHNOLOGY MANAGE	
				13482	001-135-0000-4270	18,529.16
					<b>Total :</b>	<b>18,529.16</b>
244392	4/20/2026	895273 AGOSTINI, DANIELA	040726		PHOTOGRAPHY SERVICES-SFV MILE E	
					004-2385	250.00
					<b>Total :</b>	<b>250.00</b>
244393	4/20/2026	895071 AHMU, ANGELA P.	MAR 2026		FITNESS INSTRUCTOR FOR SENIOR C	
				13631	001-422-0000-4260	451.50
					<b>Total :</b>	<b>451.50</b>
244394	4/20/2026	894975 ALL STAR ELITE SPORTS	5804		STAFF & SPORTS UNIFORMS	
				13496	001-420-0000-4300	633.88
				5833	STAFF & SPORTS UNIFORMS	
				13496	001-423-0000-4300	343.92
				5835	STAFF & SPORTS UNIFORMS	
				13496	001-423-0000-4300	402.19
					<b>Total :</b>	<b>1,379.99</b>
244395	4/20/2026	100143 ALONSO, SERGIO	MAR 2026		MMAPI INSTRUCTOR	
				13577	001-424-0000-4430	585.00
				13577	004-2359	465.00
					<b>Total :</b>	<b>1,050.00</b>
244396	4/20/2026	100184 ANDERSON TROPHY CO.	729552		SPORTS TROPHIES	
				13488	001-423-0000-4300	2,163.17
			729575		SPORTS TROPHIES	

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244396	4/20/2026	100184 ANDERSON TROPHY CO.	(Continued)			
				13488	001-423-0000-4300	160.77
			729708		SPORTS TROPHIES	
				13488	001-423-0000-4300	173.65
					<b>Total :</b>	<b>2,497.59</b>
244397	4/20/2026	892412 AT&T MOBILITY	287340014777X-040420		HR MANAGER CELL PHONE PLAN-MAF	
					001-133-0000-4220	51.00
					<b>Total :</b>	<b>51.00</b>
244398	4/20/2026	889942 ATHENS SERVICES	21467007		STREET SWEEPING SERVICES	
				13511	011-311-0000-4260	11,970.59
				13511	001-343-0000-4260	5,908.90
					<b>Total :</b>	<b>17,879.49</b>
244399	4/20/2026	890743 BADGE BEHAVIOR	Y327046		SUICIDE DETECTION & PREV TRAINING	
					001-225-3688-4360	300.00
					<b>Total :</b>	<b>300.00</b>
244400	4/20/2026	892426 BEARCOM	6026731		MAINTENANCE AGREEMENT FOR RAD	
				13578	010-225-3698-4500	10,291.14
				13578	043-390-0000-4260	1,372.15
				13578	072-360-0000-4260	960.50
				13578	070-381-0000-4260	548.86
				13578	070-384-0000-4260	548.87
					<b>Total :</b>	<b>13,721.52</b>
244401	4/20/2026	895272 BERNART, BRYAN PATRICK	1		PHOTOGRAPHY SERVICES-SFV MILE E	
					004-2385	250.00
					<b>Total :</b>	<b>250.00</b>
244402	4/20/2026	889274 BOWDEN MORENO, LINDA	REIMB.		WORK SHOES-PER MOU SEC. 10-01 (B	
					001-420-0000-4300	75.00
					<b>Total :</b>	<b>75.00</b>
244403	4/20/2026	895069 BOYZ IN THE KITCHEN INC	14301		CATERING SERVICE FOR JULY SENIOF	
				13475	004-2380	11,182.60

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244403	4/20/2026	895069 895069 BOYZ IN THE KITCHEN INC	(Continued)			<b>Total : 11,182.60</b>
244404	4/20/2026	892840 BROOKS TRANSPORTATION	28643		TRIP CANCELTION FEE 007-440-0443-4260	195.00 <b>Total : 195.00</b>
244405	4/20/2026	889345 BSN SPORTS LLC	933711760	13528	EQUIP. & SUPPLIES FOR SPORTS PRO 001-423-0000-4300	184.80 <b>Total : 184.80</b>
244406	4/20/2026	894404 CALIFORNIA BUILDING	JAN-MAR 2026		BSASRF FEE ASSESSMENT DUES 001-2268	43.20 <b>Total : 43.20</b>
244407	4/20/2026	895106 CANON U.S.A., INC.	6015464416	13497	LASERFICHE SOFTWARE & CLOUD SU 001-115-0000-4260	629.68 <b>Total : 629.68</b>
244408	4/20/2026	894600 CARGILL, INCORPORATED	2912023909 2912185235 2912253423	13505 13505 13505	NSF CERTIFIED BULK SALT FOR THE II 070-384-0000-4300 NSF CERTIFIED BULK SALT FOR THE II 070-384-0000-4300 NSF CERTIFIED BULK SALT FOR THE II 070-384-0000-4300	6,178.17 6,526.98 6,662.57 <b>Total : 19,367.72</b>
244409	4/20/2026	891860 CARL WARREN & COMPANY	21122-21139		REIMB TO ITF ACCT (LIABILITY CLAIMS 006-1037	60,504.66 <b>Total : 60,504.66</b>
244410	4/20/2026	895269 CASTANEDA, GUSTAVO	37-0840-00		WATER ACCT REFUND-627 WOODWOF 070-2010	2.03 <b>Total : 2.03</b>
244411	4/20/2026	889307 CDPH	209693 MW 2026		2025 ANNUAL REGISTRATION FEE-SM/ 001-222-0000-4260	25.00 <b>Total : 25.00</b>

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244412	4/20/2026	894010 CHARTER COMMUNICATIONS	0283057-040526 187701601-004126 187701701-040126 187701901-031426 187701901-071425 187702001-040726 187702401-040726		LP CABLE & INTERNET SRV 04/05-05/0- 001-420-0000-4260 PW OPS CABLE SRV 04/05/26-05/04/26 043-390-0000-4260 CITY HALL CABLE SRV 04/05/26-05/04/2 001-190-0000-4220 PD CABLE SRV-03/18/26-04/17/26 001-222-0000-4260 PD CABLE SRV-07/18/26-08/17/26 001-222-0000-4260 PD 5G INTERNET SRVS-04/10/26-05/09/ 010-225-3698-4500 REC PARK CABLE & INTERNET SRV 001-420-0000-4260	313.32 131.25 210.23 240.63 237.87 2,600.00 282.69 <b>Total : 4,015.99</b>
244413	4/20/2026	895274 CHAVEZ, MARITZA	857976		FACILITY RENTAL DEP REFUND 001-2220	165.00 <b>Total : 165.00</b>
244414	4/20/2026	100713 CITY OF GLENDALE	4013		WATER MASTER-ULARA (OCT25-DEC2 070-381-0000-4270	5,127.72 <b>Total : 5,127.72</b>
244415	4/20/2026	100731 CITY OF LOS ANGELES	WP260000126		SEWERAGE FACILITIES CHARGE 072-360-0629-4260	6,871.98 <b>Total : 6,871.98</b>
244416	4/20/2026	103029 CITY OF SAN FERNANDO	8637-8682		REIMB. TO WORKER'S COMP ACCT 006-1038	19,167.95 <b>Total : 19,167.95</b>
244417	4/20/2026	890893 CITY OF SAN FERNANDO	APRIL 2026		CITY PROPERTY UTILITY BILLS 043-390-0000-4210	19,595.61 <b>Total : 19,595.61</b>
244418	4/20/2026	890893 CITY OF SAN FERNANDO	FEB 2026-AZ		COMMISSIONER'S STIPEND DONATIO	

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244418	4/20/2026	890893 CITY OF SAN FERNANDO	(Continued) FEB 2026-LR		001-420-0000-4111 COMMISSIONER'S STIPEND DONATION 001-420-0000-4111	100.00 100.00 <b>Total : 200.00</b>
244419	4/20/2026	890893 CITY OF SAN FERNANDO	MAR 2026-AZ MAR 2026-LR		COMMISSIONER'S STIPEND DONATION 001-420-0000-4111 COMMISSIONER'S STIPEND DONATION 001-420-0000-4111	100.00 100.00 <b>Total : 200.00</b>
244420	4/20/2026	895031 CIVILTEC ENGINEERING INC	54279 54425 54810 54874 54998	13603 13603 13603 13611 13603	ENGINEERING SERVS. FOR WELL 2A N 010-385-0857-4600 ENGINEERING SERVS. FOR WELL 2A N 010-385-0857-4600 ENGINEERING SERVS. FOR WELL 2A N 010-385-0857-4600 WATER MASTER PLAN DEVELOPMENT 070-385-0000-4600 ENGINEERING SERVS. FOR WELL 2A N 010-385-0857-4600	27,429.30 43,431.38 22,522.50 8,845.00 20,150.42 <b>Total : 122,378.60</b>
244421	4/20/2026	894912 COMMERCIAL TIRE CENTER	81348	13561	TIRES FOR FLEET 041-1215	536.00 <b>Total : 536.00</b>
244422	4/20/2026	894788 COMMUNITY BRIDGE HOUSING CORP	5953 5954 6012 6013 6014	13660 13660 13660 13660 13660	SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260	1,000.00 1,000.00 1,000.00 1,000.00 1,000.00

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244422	4/20/2026	894788 COMMUNITY BRIDGE HOUSING CORP	(Continued) 6079 6080 6081 6129 6130	13660 13660 13660 13660 13660 13660	028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260 SHELTER SERVICES 028-107-0828-4260	1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 <b>Total : 10,000.00</b>
244423	4/20/2026	893824 COMPLETE OFFICE	4298743-0	13543	REPL FURNITURE FOR CHIEF'S OFFIC 001-222-0000-4300	388.01 <b>Total : 388.01</b>
244424	4/20/2026	100805 COOPER HARDWARE INC.	145907 145908 146038	13537 13537 13537	MISC. SUPPLIES FOR PW OPERATION 043-390-0000-4310 MISC. SUPPLIES FOR PW OPERATION 001-311-0000-4310 MISC. SUPPLIES FOR PW OPERATION 001-311-0000-4310	25.23 307.26 197.44 <b>Total : 529.93</b>
244425	4/20/2026	895277 COTA, MASON	REIMB.		SUPPLIES-SFV MILE EVENT 001-424-0000-4300	77.30 <b>Total : 77.30</b>
244426	4/20/2026	102003 COUNTY OF LOS ANGELES	RE-PW-26030905047		INDUSTRIAL WASTE CHARGES-FEB'26 072-360-0000-4450	5,779.56 <b>Total : 5,779.56</b>
244427	4/20/2026	100930 DEPARTMENT OF CONSERVATION	JAN-MAR 2026		STRONG MOTION INSTR. & SEISMIC H/ 001-2040	238.48 <b>Total : 238.48</b>

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244428	4/20/2026	101152 DUARTE, JULIE	REPL-222498		REPL STL DTD CK-EMPL EXP REIMB 001-2140	25.28
			REPL-226029		REPL STL DTD CK-TRAVEL EXP-GSMO 001-2140	120.00
			TRAVEL		TRAVEL EXPENSES-2026 ANNUAL GSM 001-105-0000-4370	459.80
					<b>Total :</b>	<b>605.08</b>
244429	4/20/2026	894560 DUDEK	202602418	13054	DOWNTOWN MASTER PLAN 121-107-3689-4270	2,526.36
					<b>Total :</b>	<b>2,526.36</b>
244430	4/20/2026	895266 ECONOLITE CONTROL PRODUCTS INC	INV237833		TRAFFICE BULB LIGHTS 001-370-0000-4310	324.21
					<b>Total :</b>	<b>324.21</b>
244431	4/20/2026	889121 EDGESOFT, INC.	3598	13623	AIMS SOFTWARE SYSTEM MAINTENAN 055-135-0000-4260	2,435.00
			3601	13623	AIMS SOFTWARE SYSTEM MAINTENAN 055-135-0000-4260	2,435.00
			3609	13623	AIMS SOFTWARE SYSTEM MAINTENAN 055-135-0000-4260	2,435.00
					<b>Total :</b>	<b>7,305.00</b>
244432	4/20/2026	892741 ELECTRIC GATE STORE, INC	301991		GATE REPLACEMENT PART 043-390-0000-4300	108.71
					<b>Total :</b>	<b>108.71</b>
244433	4/20/2026	891650 ENTERPRISE FM TRUST	FBN557973-1	13486	LEASE OF TEN VEHICLES FOR 3 DIVIS 041-311-0000-4500	2,586.96
				13486	041-420-0000-4500	804.59
				13486	041-390-0000-4500	5,908.09
				13486	041-152-0000-4500	1,497.98
			FBN557973-2	13460	VEHICLES FOR WATER DIVISION 070-385-0000-4500	23,393.60
					<b>Total :</b>	<b>34,191.22</b>

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244434	4/20/2026	888577 ESRI INC.	900221639		ARCGIS LICENSE RENEWAL 001-310-0000-4380	787.50
					001-150-0000-4380	787.50
					<b>Total :</b>	<b>1,575.00</b>
244435	4/20/2026	890879 EUROFINS EATON ANALYTICAL, INC	3800121313	13489	WATER TESTING & ANALYTICAL SERVI 070-384-0000-4260	5,409.65
					<b>Total :</b>	<b>5,409.65</b>
244436	4/20/2026	103851 EVERSOFTE, INC.	R2630288		WATER SOFTNER RENTAL-WELL2A 070-384-0000-4260	66.92
			R2638048		WATER SOFTNER RENTAL & LATE FEE 070-384-0000-4260	67.92
					<b>Total :</b>	<b>134.84</b>
244437	4/20/2026	888122 FABIAN, MANUEL	REIMB.		MILEAGE REIMB 001-310-0000-4390	30.45
					<b>Total :</b>	<b>30.45</b>
244438	4/20/2026	893800 FAJARDO, JOANNE	MAR 2026	13632	FITNESS INSTRUCTOR FOR ZUMBA G 001-422-0000-4260	639.00
					<b>Total :</b>	<b>639.00</b>
244439	4/20/2026	101147 FEDEX	9-240-31617		COURIER SERVICES 001-190-0000-4280	18.66
					<b>Total :</b>	<b>18.66</b>
244440	4/20/2026	894525 FFSIGNS, LLC	330	13597	SIGNS, DECALS, GRAPHICS AND MISC 041-1215	71.98
					<b>Total :</b>	<b>71.98</b>
244441	4/20/2026	893983 FRITZ, JULIA	TRAVEL		PER DIEM-CITY CLERK'S ANNUAL CON 001-115-0000-4370	40.00
					<b>Total :</b>	<b>40.00</b>
244442	4/20/2026	892198 FRONTIER COMMUNICATIONS	209-150-5251-040172-		MWD METER (P.W.) 070-384-0000-4220	86.98
			209-151-4939-102990-		MUSIC CHANNEL	

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244442	4/20/2026	892198 FRONTIER COMMUNICATIONS	(Continued)			
			209-188-4361-031792-		001-190-0000-4220 RCS PHONE LINES	39.57
			209-188-4362-031792-		001-420-0000-4220 POLICE PHONE LINES	252.82
			209-188-4363-031892-		001-222-0000-4220 VARIOUS PHONE LINES	3,257.66
			818-361-2385-012309-		001-190-0000-4220 MTA & CREDIT CARD PHONE LINE	1,220.18
			818-361-6728-080105-		007-440-0441-4220 001-190-0000-4220 ENGINEERING FAX LINE	75.22 150.45
			818-361-7825-120512-		001-310-0000-4220 RUDY ORTEGA PARK IRR SYTM	78.04
			818-365-0026-071223-		001-420-0000-4220 PD NON EMERGENCY PHONE LINE	76.99
			818-365-5097-120298-		001-222-0000-4220 POLICE NARCOTICS VAULT	446.00
			818-837-1509-032207-		001-222-0000-4220 PUBLIC WORKS PHONE LINE	76.63
			818-837-2296-031315-		001-190-0000-4220 VARIOUS CITY HALL LINES	63.79
			818-838-4969-021803-		001-190-0000-4220 POLICE DEPT ALARM PANEL	699.26
			818-898-7385-033105-		001-222-0000-4220 LAS PALMAS PARK FAX LINE	156.53
					001-420-0000-4220	60.23
					<b>Total :</b>	<b>6,740.35</b>
244443	4/20/2026	895270 GALGANO, JAMES	62-1750-02		WATER ACCT REFUND-1409 FOURTH 070-2010	3.34
					<b>Total :</b>	<b>3.34</b>
244444	4/20/2026	101273 GARCIA, PATTY	REIMB.		SPRING JAMBOREE SUPPLIES 004-2385	213.33
					<b>Total :</b>	<b>213.33</b>

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244445	4/20/2026	892550 GOVEA, DAVID	FEB 2026		COMMISSIONER'S STIPEND 001-420-0000-4111	100.00
			MARCH 2026		COMMISSIONER'S STIPEND 001-420-0000-4111	100.00
					<b>Total :</b>	<b>200.00</b>
244446	4/20/2026	101376 GRAINGER, INC.	9843017063		SUPPLIES FOR BLDG., ELECTRICAL, M 043-390-0000-4310	122.98
			9843534018	13593	SUPPLIES FOR BLDG., ELECTRICAL, M 043-390-0000-4310	1,018.97
			9845236968	13593	SUPPLIES FOR BLDG., ELECTRICAL, M 043-390-0000-4310	21.60
			9854663557	13593	070-384-0000-4320 SUPPLIES FOR BLDG., ELECTRICAL, M	33.78
			9854954014	13593	043-390-0000-4310 SUPPLIES FOR BLDG., ELECTRICAL, M	32.56
			9855810298	13593	043-390-0000-4310 SUPPLIES FOR BLDG., ELECTRICAL, M	46.42
			9857097043	13593	001-370-0000-4310 SUPPLIES FOR BLDG., ELECTRICAL, M	108.35
			9860845735	13593	043-390-0000-4310 SUPPLIES FOR BLDG., ELECTRICAL, M	94.15
			9867218308	13593	001-370-0000-4310 SUPPLIES FOR BLDG., ELECTRICAL, M	153.53
					043-390-0000-4310	1,092.07
					<b>Total :</b>	<b>2,724.41</b>
244447	4/20/2026	893344 GRAND ELECTRICAL SUPPLY	20116895		ELECTRICAL MATERIAL & SUPPLIES 070-384-0000-4330	1,267.88
			20116939	13539	ELECTRICAL MATERIAL & SUPPLIES 001-370-0000-4310	24.24
					<b>Total :</b>	<b>1,292.12</b>
244448	4/20/2026	894407 GRAYBAR FINANCIAL SERVICES	20091928		VOIP MONTHLY LEASE PYMNT-APR'26 070-384-0000-4220	405.69
					001-190-0000-4220	946.60
					001-222-0000-4220	946.60

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244448	4/20/2026	894407 GRAYBAR FINANCIAL SERVICES	(Continued)		001-420-0000-4220	405.69
					<b>Total :</b>	<b>2,704.58</b>
244449	4/20/2026	101434 GUZMAN, JESUS ALBERTO	MAR 2026	13580	PLEASE INCREASE PO BY \$3500 TO C 001-424-0000-4430	1,200.00
					<b>Total :</b>	<b>1,200.00</b>
244450	4/20/2026	101428 H & H WHOLESALE PARTS	1CR0108858 1IN0765285		CREDIT-BATTERY CORE 041-1215 BATTERIES FOR FLEET 041-1215	-46.41 463.47
					<b>Total :</b>	<b>417.06</b>
244451	4/20/2026	101435 HAAKER EQUIPMENT COMPANY	INV31051	13653	EMERGENCY REPAIR TO SEWER COM 072-360-0000-4400	3,295.61
					<b>Total :</b>	<b>3,295.61</b>
244452	4/20/2026	101436 HACH COMPANY	14933782 14943873		WATER QUALITY SUPPLIES 070-384-0000-4310 WATER QUALITY SUPPLIES 070-384-0000-4310	1,664.77 59.17
					<b>Total :</b>	<b>1,723.94</b>
244453	4/20/2026	888647 HDL SOFTWARE, LLC	SIN061466	13549	BUSINESS LICENSE ADMIN SERVICES 001-130-0000-4260	5,092.83
					<b>Total :</b>	<b>5,092.83</b>
244454	4/20/2026	890594 HEALTH AND HUMAN RESOURCE	E0367252		EAP-MAY'26 001-133-0000-4260	302.90
					<b>Total :</b>	<b>302.90</b>
244455	4/20/2026	893817 HERNANDEZ MOLINA, MARIO ALBERTO	MAR 2026	13581	MARIO HERNANDEZ MOLINA MMAP IN: 001-424-0000-4430	960.00
					<b>Total :</b>	<b>960.00</b>
244456	4/20/2026	101511 HINDERLITER DE LLAMAS & ASSOC.	SIN060941	13582	SALES TAX & TRANSACTION (JAN-MAF 001-130-0000-4270	1,874.80

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244456	4/20/2026	101511 HINDERLITER DE LLAMAS & ASSOC.	(Continued) SIN061225	13582	SALES TAX & TRANSACTION (JAN-MAF 001-130-0000-4270	721.17
					<b>Total :</b>	<b>2,595.97</b>
244457	4/20/2026	894893 HOME AGAIN LOS ANGELES	HALASF MOTEL_01B HALASF MOTEL_02B HALASF MOTEL_03B HALASF MOTEL_04B HALASF MOTEL_13	13377 13377 13377 13377 13377	HOMLESSNESS PREVENTION PROGR 028-107-0828-4260 HOMLESSNESS PREVENTION PROGR 028-107-0828-4260 HOMLESSNESS PREVENTION PROGR 028-107-0828-4260 HOMLESSNESS PREVENTION PROGR 028-107-0828-4260	6,390.00 5,280.00 13,040.00 18,490.00
					<b>Total :</b>	<b>50,600.00</b>
244458	4/20/2026	101583 ICMA	1240038 912714		MEMBERSHIP RENEWAL - FRITZ 001-115-0000-4380 MEMBERSHIO RENEWAL-S IBARRA 001-133-0000-4370	200.00 200.00
					<b>Total :</b>	<b>400.00</b>
244459	4/20/2026	893275 INTERWEST CONSULTING GROUP	2167823 2245113 2328261 2399781 2521907 2685787 2688557	13663 13663 13663 13663 13663 13663 13663	ON-CALL PLAN CHECK SERVICES 001-2698 ON-CALL PLAN CHECK SERVICES 001-2698 ON-CALL PLAN CHECK SERVICES 001-2698 ON-CALL PLAN CHECK SERVICES 001-2698 ON-CALL PLAN CHECK SERVICES 001-2698 ON-CALL PLAN CHECK SERVICES 001-2698	11,011.72 1,521.14 5,089.78 371.88 320.24 8,136.66 5,444.08

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244459	4/20/2026	893275 INTERWEST CONSULTING GROUP	(Continued) 2887705		ON-CALL PLAN CHECK SERVICES	
			2891883	13663	001-2698 ON-CALL PLAN CHECK SERVICES	3,214.90
			3046816	13663	001-2698 ON-CALL PLAN CHECK SERVICES	1,280.96
			3049329	13663	001-2698 ON-CALL PLAN CHECK SERVICES	2,069.21
				13663	001-2698 ON-CALL PLAN CHECK SERVICES	640.48
					<b>Total :</b>	<b>39,101.05</b>
244460	4/20/2026	892682 IPS GROUP, INC.	INV123103		SMART PARKING METER	
				13345	029-335-0000-4600	59.36
					<b>Total :</b>	<b>59.36</b>
244461	4/20/2026	891777 IRRIGATION EXPRESS	15325659-00		IRRIGATION SUPPLIES FOR REPAIRS /	
			15325693-00	13533	043-390-0000-4310	24.50
			15326765-00	13533	001-423-0000-4300	388.49
			15327570-00	13533	070-384-0000-4310	467.89
				13533	070-383-0000-4310	92.95
					<b>Total :</b>	<b>973.83</b>
244462	4/20/2026	894916 JJ PROPERTY MAINTENANCE	123498		CITY-WIDE JANITORIAL SERVICES	
				13490	043-390-0000-4260	17,000.00
					<b>Total :</b>	<b>17,000.00</b>
244463	4/20/2026	895238 KAHN, CORIN L.	030126		LEGAL SERVICES-833 N BRAND CONTI	
					001-110-0000-4270	24,032.00
					<b>Total :</b>	<b>24,032.00</b>
244464	4/20/2026	894823 KARINA SWEEPING LLC	0050		SWEEPING SERVICES-PARKING LOTS,	
				13534	029-335-0000-4260	6,600.00
				13534	023-311-0000-4260	840.00
					<b>Total :</b>	<b>7,440.00</b>

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244465	4/20/2026	101990 L.A. COUNTY METROPOLITAN	6026208		TAP CARDS-OCT'25	
					007-440-0441-4260	19.20
					<b>Total :</b>	<b>19.20</b>
244466	4/20/2026	102007 L.A. COUNTY SHERIFFS DEPT.	262169BL		PRE-PACKAGED, PREPARED INMATE M	
				13551	001-225-0000-4350	604.10
					<b>Total :</b>	<b>604.10</b>
244467	4/20/2026	101971 L.A. MUNICIPAL SERVICES	004-750-1000		ELECTRIC-13003 BORDEN	
			494-750-1000		070-384-0000-4210	18,454.80
			500-750-1000		WATER-12900 DRONFIELD	
			594-750-1000		070-384-0000-4210	47.69
			657-750-1000		ELECTRIC-13655 FOOTHILL	
			757-750-1000		070-384-0000-4210	104.50
			993-750-1000		ELECTRIC-12900 DRONFIELD	
					070-384-0000-4210	5,103.58
					ELECTRIC-14060 SAYRE	
					070-384-0000-4210	5,539.32
					WATER-14060 SAYRE	
					070-384-0000-4210	44.94
					WATER-13003 BORDEN	
					070-384-0000-4210	1,240.91
					<b>Total :</b>	<b>30,535.74</b>
244468	4/20/2026	893218 LAZARO, ERNESTO	MAR 2026		PLEASE INCREASE PO BY \$2000 TO C	
				13583	001-424-0000-4430	720.00
					<b>Total :</b>	<b>720.00</b>
244469	4/20/2026	101920 LIEBERT CASSIDY WHITMORE	315367		LEGAL SERVICES	
			315368		001-112-0000-4270	46.50
			315369		LEGAL SERVICES	
			315370		001-112-0000-4270	38.50
			315371		LEGAL SERVICES	
					001-112-0000-4270	3,109.50
					LEGAL SERVICES	
					001-112-0000-4270	1,534.50
					LEGAL SERVICES	

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244469	4/20/2026	101920 LIEBERT CASSIDY WHITMORE	(Continued)			
			315372		001-112-0000-4270 LEGAL SERVICES	153.00
			317752		001-112-0000-4270 LEGAL SERVICES	837.00
			317753		001-112-0000-4270 LEGAL SERVICES	93.00
			317754		001-112-0000-4270 LEGAL SERVICES	2,583.50
			317755		001-112-0000-4270 LEGAL SERVICES	2,092.50
			317756		001-112-0000-4270 LEGAL SERVICES	837.00
					<b>Total :</b>	<b>8,719.50</b>
						<b>20,044.50</b>
244470	4/20/2026	894903 LOS ANGELES MISSION COLLEGE	FY 25-26		CIF-PROGRAM TO BENEFIT STUDENTS	
					053-101-0113-4430	700.00
					<b>Total :</b>	<b>700.00</b>
244471	4/20/2026	895249 MARIPOSA LANDSCAPES INC	119087		LANDSCAPE MAINT. FOR WTR FACILITY	
				13648	070-383-0000-4260	86.64
				13648	070-384-0000-4260	3,503.36
					<b>Total :</b>	<b>3,590.00</b>
244472	4/20/2026	894780 MARISCAL NAVARRO, SONIA	FEB 2026		COMMISSIONER'S STIPEND	
			MARCH 2026		001-420-0000-4111 COMMISSIONER'S STIPEND	100.00
					001-420-0000-4111	100.00
					<b>Total :</b>	<b>200.00</b>
244473	4/20/2026	894489 MARQUEZ, KENYA	REIMB.		SUPPLIES-EMP RECOG COMMITTEE	
					001-115-0000-4300	42.43
					001-115-0000-4430	77.27
					<b>Total :</b>	<b>119.70</b>
244474	4/20/2026	894752 MAYA CRUZ, SILVIA	856306		FACILITY RENTAL DEP REFUND	

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244474	4/20/2026	894752 MAYA CRUZ, SILVIA	(Continued)			
					001-2220	165.00
					<b>Total :</b>	<b>165.00</b>
244475	4/20/2026	888242 MCI COMM SERVICE	7DK54968		MTA PHONE LINE	
			7DL39365		007-440-0441-4220 ALARM LINE-1100 PICO	40.42
					001-420-0000-4220	39.67
					<b>Total :</b>	<b>80.09</b>
244476	4/20/2026	893442 MENDOZA, MARY	REPL-241186		REPLACE STALE DATED CK NO. 241186	
					001-2140	300.00
					<b>Total :</b>	<b>300.00</b>
244477	4/20/2026	102226 MISSION LINEN SUPPLY	525700018		LAUNDRY SERVICES FOR PD	
			525741332	13499	001-225-0000-4350	373.49
			525782718	13499	001-225-0000-4350	373.49
				13499	001-225-0000-4350	373.49
					<b>Total :</b>	<b>1,120.47</b>
244478	4/20/2026	895262 MITRATECH ETHICS HOTLINE	INV-SYNT-152866		ETHICS HOTLINE SUBSCRIPTION	
			INV-SYNT-155439		001-133-0000-4360	2,000.00
					ETHICS HOTLINE SETUP FEE	
					001-133-0000-4360	300.00
					<b>Total :</b>	<b>2,300.00</b>
244479	4/20/2026	893934 MORA, JUAN LUIS	MCB-0326		BASEBALL PROGRAM CONSULTANT	
				13493	001-423-0000-4260	2,770.00
					<b>Total :</b>	<b>2,770.00</b>
244480	4/20/2026	102325 NAPA AUTO PARTS	226194		VEHICLE MAINT	
					041-320-0225-4400	66.29
					<b>Total :</b>	<b>66.29</b>
244481	4/20/2026	893348 NCSI	67691		BACKGROUND CHECKS	
					001-423-0000-4260	148.00

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244481	4/20/2026	893348 893348 NCSI	(Continued)			Total : 148.00
244482	4/20/2026	893405 NEW HORIZON	3485991		LP PHONE SERVICES-APR'26 001-420-0000-4220	308.91 Total : 308.91
244483	4/20/2026	894645 NINJA NINJA	0055F	13575	MARTIAL ARTS INSTRUCTOR- NINJA N 001-423-0000-4260	180.00 Total : 180.00
244484	4/20/2026	894467 NORTH VALLEY CARING	DEC 2025	13373	HOMELESS STREET OUTREACH SERV 028-107-0828-4260	17,294.81
			FEB 2026	13373	HOMELESS STREET OUTREACH SERV 028-107-0828-4260	7,689.76
			JAN 2026	13373	HOMELESS STREET OUTREACH SERV 028-107-0828-4260	8,401.58
			NOV 2025	13373	HOMELESS STREET OUTREACH SERV 028-107-0828-4260	14,911.85 Total : 48,298.00
244485	4/20/2026	894100 ODP BUSINESS SOLUTIONS , LLC	451454978001		OFFICE SUPPLIES 001-310-0000-4300	38.49
			454537375001		HP TONERS 001-150-0000-4300	522.86
			455571693001		OFFICE SUPPLIES 001-222-0000-4300	55.65
			457166682001		OFFICE SUPPLIES 001-222-0000-4300	50.71
			457166843001		OFFICE SUPPLIES 001-222-0000-4300	7.94
			457174760001		OFFICE SUPPLIES 001-222-0000-4300	137.80
			457385075001		OFFICE SUPPLIES 001-222-0000-4300	57.84
			459316141001		OFFICE SUPPLIES 001-222-0000-4300	190.60
			459317713001		OFFICE SUPPLIES	

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244485	4/20/2026	894100 ODP BUSINESS SOLUTIONS , LLC	(Continued)			
			459548569001		001-222-0000-4300 HP TONER & OFFICE SUPPLIES	6.33 516.85
			459652627001		001-150-0000-4300 FACIAL TISSUE	15.85
			459652631001		001-150-0000-4300 OFFICE SUPPLIES	7.71
			459652634001		001-150-0000-4300 OFFICE SUPPLIES	23.50
			461487326001		001-150-0000-4300 OFFICE SUPPLIES	14.78
			461812555001		001-150-0000-4300 OFFICE SUPPLIES	109.28
			461935343001		001-150-0000-4300 OFFICE SUPPLIES	35.55
			462321729002		001-150-0000-4300 OFFICE SUPPLIES	17.67
			462450534001		001-190-0000-4300 INK TONER	525.97
			462451104001		001-222-0000-4300 INK TONER	530.06
			462451105001		001-222-0000-4300 OFFICE SUPPLIES	34.24
			462651951001		001-422-0000-4300 OFFICE SUPPLIES	564.63
			462686780001		001-222-0000-4300 OFFICE SUPPLIES	55.11
			462687441001		001-222-0000-4300 OFFICE SUPPLIES	8.50
			462721286001		001-222-0000-4300 OFFICE SUPPLIES	17.04
			462814161001		001-222-0000-4300 INK TONER	525.97
			463266552001		001-222-0000-4300 INK TONER	525.97
			463297529001		001-222-0000-4300 OFFICE SUPPLIES	

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244485	4/20/2026	894100 ODP BUSINESS SOLUTIONS , LLC	(Continued)			
			463305920001		001-133-0000-4300 HP TONER	39.50
			463309506001		001-133-0000-4300 HP TONER	657.09
			463408182001		001-133-0000-4300 OFFICE SUPPLIES	139.92
			464378329001		001-115-0000-4300 OFFICE SUPPLIES	131.08
			464628602001		001-130-0000-4300 ITEM RETURNED	109.60
			464635221001		001-222-0000-4300 HP INK CARTRIDGES	-496.11
			464635325001		001-310-0000-4300 OFFICE SUPPLIES	476.77
					001-310-0000-4300	64.07
					<b>Total :</b>	<b>5,718.82</b>
244486	4/20/2026	894123 OLIVAREZ MADRUGA LAW	29872		LEGAL SERVICES	
			29873		001-110-0000-4270 LEGAL SERVICES	21,003.57
			298754		001-110-0000-4270 LEGAL SERVICES	1,572.48
					001-110-0000-4270	514.08
					<b>Total :</b>	<b>23,090.13</b>
244487	4/20/2026	892121 ON DUTY UNIFORMS	4682		ACADEMY UNIFORM-MILMAN	
					001-225-0000-4325	2,476.95
					<b>Total :</b>	<b>2,476.95</b>
244488	4/20/2026	890095 O'REILLY AUTOMOTIVE STORES INC	4605-281689	13524	VEHICLE SVC., MAINT. & REPAIR PART	
			4605-283692	13524	041-320-0370-4400 VEHICLE SVC., MAINT. & REPAIR PART	81.85
			4605-284509	13524	041-320-0222-4400 VEHICLE SVC., MAINT. & REPAIR PART	97.54
			4605-284969	13524	041-320-0311-4400 VEHICLE SVC., MAINT. & REPAIR PART	99.98

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244488	4/20/2026	890095 O'REILLY AUTOMOTIVE STORES INC	(Continued)			
			4605-284996	13524	041-320-0225-4400 VEHICLE SVC., MAINT. & REPAIR PART	102.58
				13524	041-320-0390-4400	141.15
					<b>Total :</b>	<b>523.10</b>
244489	4/20/2026	893984 ORTEGA, ADAN	MARCH 2026		MWD REPRESENTATIVE STIPEND	
					001-101-0000-4111	250.00
					<b>Total :</b>	<b>250.00</b>
244490	4/20/2026	894631 OSMININA, ZHANNA	FEB-APR26		WATER ART ACTIVITY INSTRUCTOR (11	
					001-422-0000-4260	1,350.00
					<b>Total :</b>	<b>1,350.00</b>
244491	4/20/2026	893068 PACIFIC COAST RACE TIMING	2004	13662	TIMING SERVICES FOR THE SAN FERN	
					004-2385	4,991.42
					<b>Total :</b>	<b>4,991.42</b>
244492	4/20/2026	893861 PACIFIC PRODUCTS &	37877		MATL'S FOR SIGNS	
					001-370-0000-4310	1,292.77
					<b>Total :</b>	<b>1,292.77</b>
244493	4/20/2026	894746 PRECISION CIVIL	33108	13179	ON CALL PLANNING SERVICES	
			33147	13179	001-150-0000-4270 ON CALL PLANNING SERVICES	760.00
					001-150-0000-4270	145.00
					<b>Total :</b>	<b>905.00</b>
244494	4/20/2026	889264 PRECISION CONCRETE CUTTING	CSF 031626-29	13337	CITYWIDE SIDEWALK ASSESSMENT	
			CSF 040126-30	13337	121-311-0866-4600 CITYWIDE SIDEWALK ASSESSMENT	13,464.00
					121-311-0866-4600	31,716.81
					<b>Total :</b>	<b>45,180.81</b>
244495	4/20/2026	892514 PRI MANAGEMENT GROUP	37244		BWC RELEASE & REDACTION WEBINAR	
					001-222-0000-4360	189.00
					<b>Total :</b>	<b>189.00</b>

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**Voucher List**  
**CITY OF SAN FERNANDO**

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Bank code : bank3

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244496	4/20/2026	890004 PTS	2152336		PD PAY PHONE - APRIL 2026 001-190-0000-4220	88.00 <b>Total : 88.00</b>
244497	4/20/2026	894716 PUBLIC SECTOR HR ASSOCIATIONS	14562		MEMBERSHIP RENEWAL-S. IBARRA 001-133-0000-4380	175.00 <b>Total : 175.00</b>
244498	4/20/2026	893553 QUADIENT LEASING USA, INC	Q2293855	13478	POSTAGE MACHINE QUARTERLY LEAS 001-190-0000-4280	1,333.45 <b>Total : 1,333.45</b>
244499	4/20/2026	894306 QUENCH USA, INC.	INV10349917 INV10609117		DRINKING WATER 001-222-0000-4300 DRINKING WATER 001-222-0000-4300	123.49 <b>Total : 246.98</b>
244500	4/20/2026	895265 RAM CITY MOTORSPORTS	4125		VEHICLE MAINT-VEH4125 070-382-0000-4400	1,000.00 <b>Total : 1,000.00</b>
244501	4/20/2026	895275 RAMOS, BLANCA	857323		FACILITY RENTAL DEP REFUND 001-2220	118.25 <b>Total : 118.25</b>
244502	4/20/2026	895120 RODRIGUEZ, MARCELA I.	FEB 2026 MARCH 2026		COMMISSIONER'S STIPEND 001-420-0000-4111 COMMISSIONER'S STIPEND 001-420-0000-4111	100.00 <b>Total : 200.00</b>
244503	4/20/2026	895268 SAADATI, BABAK	54-2062-08		WATER ACCT REFUND-845 HAGAR 070-2010	61.72 <b>Total : 61.72</b>
244504	4/20/2026	892856 SALAS, JUAN	REIMB.		WORK SHOES-PER MOU SEC. 10-01 (B 001-420-0000-4300	75.00

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**Voucher List**  
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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244504	4/20/2026	892856 SALAS, JUAN	(Continued)		001-422-0000-4300	98.97 <b>Total : 173.97</b>
244505	4/20/2026	895276 SAN FERNANDO COLLECTIVE LLC	FY 25-26		CIF: FREE COFFEE AT HOLIDAY TREE 053-101-0113-4430	300.00 <b>Total : 300.00</b>
244506	4/20/2026	103057 SAN FERNANDO VALLEY SUN	19224 19227 19228		NOTICE OF NOMINEES FOR PUBLIC OI 001-116-0000-4230 PH NOTICE-CARP & GENERAL PLAN UI 001-115-0000-4230 2ND READING-ORD NO 1738 AB 481 MI 001-115-0000-4230	337.21 337.21 80.00 <b>Total : 754.42</b>
244507	4/20/2026	889417 SAN GABRIEL VALLEY COUNCIL	SGV-ULAR-26-11	13659	ADMIN & COST SHARING IMPLEMENTI 070-381-0000-4260	9,076.00 <b>Total : 9,076.00</b>
244508	4/20/2026	103126 SERVPRO	REPL-241571		REPL STL DTD CK-FIRE/SMOKE RESTC 001-2140	1,894.83 <b>Total : 1,894.83</b>
244509	4/20/2026	103184 SMART & FINAL	161 180		NEIGHBORHOOD WATCH REFRESHME 001-222-0000-4300 SENIOR TRIP REFRESHMENTS 004-2383	47.37 88.38 <b>Total : 135.75</b>
244510	4/20/2026	892199 SMARTPHONE METER READING, LLC	sprmr4477	13608 13608	ANNUAL SMART PHONE METER READ 070-382-0000-4320 072-360-0000-4320	2,000.00 2,020.00 <b>Total : 4,020.00</b>
244511	4/20/2026	895133 SOTO, ISABELLA	REIMB.		PRIZES & SUPPLIES-LP SENIOR CLUB 004-2346 004-2382	34.70 162.58

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244511	4/20/2026	895133 SOTO, ISABELLA	(Continued)		001-420-0000-4390	11.89
					<b>Total :</b>	<b>209.17</b>
244512	4/20/2026	103202 SOUTHERN CALIFORNIA EDISON CO.	600000512389		ELECTRIC-VARIOUS LOCATIONS	
					027-344-0000-4210	12,211.86
					029-335-0000-4210	4,305.88
					070-384-0000-4210	18,874.48
					074-320-0000-4210	134.07
					043-390-0000-4210	5,962.19
			700136176526		ELECTRIC-METER FOR MALL-MACLAY,	
					030-341-0000-4210	287.64
			700360580265		ELECTRIC-910 FIRST	
					043-390-0000-4210	7,260.61
			700363532503		ELECTRIC-VARIOUS LOCATION	
					043-390-0000-4210	6,922.27
			700577150347		ELECTRIC-190 PARK	
					027-344-0000-4210	1,108.66
			8016234324		ELECTRIC-799 JESSIE	
					043-390-0000-4210	10.37
					<b>Total :</b>	<b>57,078.03</b>
244513	4/20/2026	894311 SPECTRUMVOIP	836249		CITYWIDE LONG DISTANCE VOIP SRV-	
					001-190-0000-4220	251.29
					<b>Total :</b>	<b>251.29</b>
244514	4/20/2026	103251 STANLEY PEST CONTROL	2038903		EXTERIOR & INTERIOR PEST CONTRO	
			2038904	13564	043-390-0000-4260	55.00
			2038904	13564	EXTERIOR & INTERIOR PEST CONTRO	
					043-390-0000-4260	62.00
			2039145	13564	EXTERIOR & INTERIOR PEST CONTRO	
					043-390-0000-4260	95.00
			2039260		EXTERIOR & INTERIOR PEST CONTRO	
					043-390-0000-4260	85.00
			2039261	13564	EXTERIOR & INTERIOR PEST CONTRO	
					043-390-0000-4260	85.00
			2039269	13564	EXTERIOR & INTERIOR PEST CONTRO	

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**Voucher List**  
**CITY OF SAN FERNANDO**

Bank code : bank3

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244514	4/20/2026	103251 STANLEY PEST CONTROL	(Continued)		043-390-0000-4260	94.00
			2039307	13564	EXTERIOR & INTERIOR PEST CONTRO	
				13564	043-390-0000-4260	135.00
					<b>Total :</b>	<b>611.00</b>
244515	4/20/2026	894275 STAPLES, INC.	6058528813		ELECTRIC 3-HOLE PUNCH	
					001-130-0000-4300	221.27
			6058528815		OFFICE SUPPLIES	
					001-130-0000-4300	91.26
					<b>Total :</b>	<b>312.53</b>
244516	4/20/2026	100540 STATE CONTROLLER'S OFFICE	FAUD-00005306		ANNUAL STREET REPORT-FY24/25	
					011-311-0000-4270	3,200.00
					<b>Total :</b>	<b>3,200.00</b>
244517	4/20/2026	894649 STERLING ADMINISTRATION	928471		FSA FUNDING CONTRIBUTION	
					004-2365	1,006.27
					<b>Total :</b>	<b>1,006.27</b>
244518	4/20/2026	895253 STRATEGIC LEADERSHIP	FEB/MAR 2026		CONSULTING SERVS FOR THE POLICE	
				13650	001-222-0000-4270	8,750.00
					<b>Total :</b>	<b>8,750.00</b>
244519	4/20/2026	103090 SUSAN SAXE-CLIFFORD, PH.D.	26-0330-5		PSYCHOLOGICAL EVALUATIONS	
				13599	001-222-0000-4270	450.00
					<b>Total :</b>	<b>450.00</b>
244520	4/20/2026	893955 TALLEY, BRIDGET LAINE	MAR 2026		FITNESS INSTRUCTOR FOR CHAIR YO	
				13633	001-422-0000-4260	399.00
					<b>Total :</b>	<b>399.00</b>
244521	4/20/2026	893061 TAPIA, FREDDY	REIMB.		PIZZA & DIRNKS-ALL STAR YOUTH BB	
					001-423-0000-4300	79.48
					001-420-0000-4390	10.30
					<b>Total :</b>	<b>89.78</b>
244522	4/20/2026	890898 TETRA MECHANICAL SERVICE INC	11552		ROUTINE MAINT. & EMERG. A/C REPAIR	

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244522	4/20/2026	890898 TETRA MECHANICAL SERVICE INC	(Continued)			
			11562	13565	043-390-0000-4260 ROUTINE MAINT. & EMERG. A/C REPAIR	1,160.00
			11570	13565	043-390-0000-4260 ROUTINE MAINT. & EMERG. A/C REPAIR	840.00
			11575	13565	043-390-0000-4260 ROUTINE MAINT. & EMERG. A/C REPAIR	680.00
				13565	043-390-0000-4260	1,581.49
					<b>Total :</b>	<b>4,261.49</b>
244523	4/20/2026	103205 THE GAS COMPANY	042-320-6900-7		GAS-910 FIRST	
			084-220-3249-3		043-390-0000-4210 GAS-505 S HUNTINGTON	169.64
			088-520-6400-8		043-390-0000-4210 GAS-117 MACNEIL	674.50
			090-620-6400-2		043-390-0000-4210 GAS-120 MACNEIL	42.18
					043-390-0000-4210	8.64
					070-381-0000-4210	4.32
					072-360-0000-4210	4.31
			143-287-8131-6		GAS-208 PARK	
					043-390-0000-4210	64.07
					<b>Total :</b>	<b>967.66</b>
244524	4/20/2026	101528 THE HOME DEPOT CRC	128078		PARTITION-CH	
			2342556		043-390-0000-4340 LIGHT BULBS-BOFA PARKING LOT2	89.23
			2342557		029-335-0000-4300 TRAFFIC SIGNAL HARDWARE	683.01
			2514776		001-370-0000-4300 MAT'L'S FOR FENCE REPAIR-13441 FO	67.56
			2514777		070-384-0000-4310 CROSS CONNECTION TOOLS	116.93
			342091		070-383-0000-4340 WATER LINE PARTS-PLANT 1	153.39
			4902463		070-384-0000-4310 TRASH BAGS	373.51

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244524	4/20/2026	101528 THE HOME DEPOT CRC	(Continued)			
			7011757		029-335-0000-4300 WALL COVERAGE-CESER CHAVEZ	1,103.34
			7352058		043-390-0000-4310 WALL COVERAGE-CESER CHAVEZ	181.98
			80222986		043-390-0000-4310 SUPPLIES-"STAFF PARKING" GROUND	1,161.75
			8022985		043-390-0000-4310 MISC SUPPLIES	78.85
			8513626		072-360-0000-4300 SUPPLIES FOR CESAR CHAVEZ WALL	66.21
			8901650		043-390-0000-4310 PARTS-BRINE TANK-PLANT 1	246.36
			8971275		070-384-0000-4300 SOLAR WATER SOFTENER SALT CRYST	174.04
			903662	13516	070-384-0000-4310 WATER PARTS, SUPPLIES & SMALL TO	2,732.52
					070-384-0000-4310	709.07
					070-384-0000-4340	456.93
					<b>Total :</b>	<b>8,394.68</b>
244525	4/20/2026	894052 THE LANGUAGE PROS, INC.	2085		LANGUAGE SERVICES	
				13535	001-115-0000-4270	600.00
					<b>Total :</b>	<b>600.00</b>
244526	4/20/2026	103463 U.S. POSTMASTER	APRIL 2026		POSTAGE-APRIL UTILITY BILLS & PAST	
					070-382-0000-4300	929.76
					072-360-0000-4300	929.76
					<b>Total :</b>	<b>1,859.52</b>
244527	4/20/2026	103445 UNDERGROUND SERVICE ALERT	25-263391		CA STATE FEE-REGULATORY COSTS	
					072-360-0000-4300	28.60
					070-381-0000-4370	28.61
					001-370-0000-4310	28.61
			320260717		(55) SNF01 NEW TICKET CHARGES	
					072-360-0000-4300	121.59
					070-381-0000-4370	121.58

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244527	4/20/2026	103445 UNDERGROUND SERVICE ALERT	(Continued)		001-370-0000-4310	121.58
					<b>Total :</b>	<b>450.57</b>
244528	4/20/2026	894888 US BANCORP SERVICE CENTER INC	0232326-4		LODGING-KEYS CONFERENCEON 03/1	811.26
			031326		001-225-3688-4360	842.07
			031726		LODGING-ADULT CORRECTION ACAD	714.20
			031926		001-225-3688-4360	-842.08
			032326		LODGING-ADULT CORRECTION ACAD	842.07
			032326		001-225-3688-4360	830.26
			032326-1		LODGING-KEYS CONFERENCEON 03/1	754.26
			032326-3		001-225-3688-4360	754.26
					<b>Total :</b>	<b>4,706.30</b>
244529	4/20/2026	893740 UTILITY SYSTEMS SCIENCE &	COSF_03/9-04/8/26	13518	SEWER OVERFLOW MONITORING SEF	770.00
			COSF_04/1-04/30/26	13517	SEWER FLOW MONITORING & WASTE	540.00
					<b>Total :</b>	<b>1,310.00</b>
244530	4/20/2026	891797 VALLEY POWER REPAIRS	07498		VEHICLE MAINT-2364	2,147.25
					041-320-0390-4400	<b>Total :</b>
						<b>2,147.25</b>
244531	4/20/2026	100101 VERIZON WIRELESS-LA	6139176497		VARIOUS CELL PHONE & HS PLANS	38.83
					001-101-0112-4220	49.82
					001-105-0000-4220	80.02
					001-222-0000-4220	180.08
					001-152-0000-4220	

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244531	4/20/2026	100101 VERIZON WIRELESS-LA	(Continued)		028-155-0000-4300	40.01
					043-390-0000-4310	254.02
					070-384-0000-4220	463.05
					072-360-0000-4220	102.54
			6139485448		PD CELL PHONE PLANS	513.27
			6139497454		001-222-0000-4220	36.94
					CITY YARD STANDBY PHONE PLAN	<b>Total :</b>
					072-360-0000-4220	<b>1,758.58</b>
244532	4/20/2026	103603 VULCAN MATERIALS COMPANY	6102029	13542	UTILITY TRENCH AND POTHOLE REPA	1,157.40
					070-383-0000-4310	<b>Total :</b>
						<b>1,157.40</b>
244533	4/20/2026	890970 WEX BANK	111758437		FUEL FOR CITY FLEET	57.32
					041-320-0152-4402	781.63
					041-320-0221-4402	267.91
					041-320-0222-4402	1,361.54
					041-320-0224-4402	4,637.52
					041-320-0225-4402	997.50
					041-320-0228-4402	2,322.43
					041-320-0311-4402	699.84
					041-320-0312-4402	138.00
					041-320-0320-4402	1,317.40
					041-320-0370-4402	3,309.36
					041-320-0390-4402	102.84
					041-320-0420-4402	343.78
					070-381-0000-4402	623.36
					070-382-0000-4402	1,265.29
					070-383-0000-4402	554.49
					070-384-0000-4402	748.67
					072-360-0000-4402	<b>Total :</b>
						<b>19,528.88</b>
244534	4/20/2026	891531 WILLDAN ENGINEERING	00341882B	13634	CITY ENGINEERING SERVICES	65.00
					072-1236	

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**Voucher List**  
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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount	
244534	4/20/2026	891531 WILLDAN ENGINEERING	(Continued) 00342289		NPDES CONSULTING SERVICES 023-311-0000-4270	2,964.07	
			00631057	13569	SANITRY SEWER MASTER PLAN 072-365-0000-4260	5,889.75	
			00631222	13576	SANITARY SEWER MASTER PLAN 072-365-0000-4260	2,822.50	
			00631420	13576	SANITARY SEWER MASTER PLAN 072-365-0000-4260	2,779.00	
			00631590	13576	SANITARY SEWER MASTER PLAN 072-365-0000-4260	19,397.50	
			00631771	13576	SANITARY SEWER MASTER PLAN 072-365-0000-4260	11,963.00	
			00631929	13576	SANITARY SEWER MASTER PLAN 072-365-0000-4260	10,703.50	
					<b>Total :</b>	<b>56,584.32</b>	
145 Vouchers for bank code : bank3						<b>Bank total :</b>	<b>960,114.89</b>
145 Vouchers in this report						<b>Total vouchers :</b>	<b>960,114.89</b>

Voucher Registers are not final until approved by Council.

**SPECIAL CHECK**

**EXHIBIT "A"**  
**RES. NO. 26-042**

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount	
244378	4/1/2026	102519 P.E.R.S.	APRIL 2026		HEALTH INS BENEFITS-APR'26 001-1160	220,126.48	
<b>Total :</b>						<b>220,126.48</b>	
244379	4/1/2026	893115 P.E.R.S. CITY RETIREMENT	VARIANCE		EMPL CONTRIB VARIANCE 02/21/26-03 018-222-0000-4124 018-224-0000-4124 018-225-0000-4124	379.17 284.38 4,076.12	
<b>Total :</b>						<b>4,739.67</b>	
<b>2 Vouchers for bank code :</b>		bank3				<b>Bank total :</b>	<b>224,866.15</b>
<b>2 Vouchers in this report</b>						<b>Total vouchers :</b>	<b>224,866.15</b>

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Voucher List  
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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244380	4/10/2026	103648 CITY OF SAN FERNANDO	PR 04-10-26		REIMB FOR PAYROLL P/E 04-03-26	
					001-1003	620,021.69
					007-1003	2,460.04
					017-1003	4,964.97
					027-1003	3,779.78
					029-1003	2,670.36
					030-1003	194.59
					041-1003	7,760.52
					043-1003	29,449.09
					070-1003	60,642.16
					072-1003	16,195.56
					094-1003	1,152.04
					110-1003	247.57
					<b>Total :</b>	<b>749,538.37</b>
					<b>Bank total :</b>	<b>749,538.37</b>
					<b>Total vouchers :</b>	<b>749,538.37</b>

1 Vouchers for bank code : bank3  
1 Vouchers in this report

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244381	4/8/2026	103596 CALIFORNIA VISION SERVICE PLAN	DEMAND		VISION INS BENEFITS - APRIL 2026 001-1160	2,400.73
					<b>Total :</b>	<b>2,400.73</b>
244382	4/8/2026	891230 DELTA DENTAL INSURANCE COMPANY	DEMAND		DENTAL INS BENEFITS - APRIL 2026 001-1160	111.60
					<b>Total :</b>	<b>111.60</b>
244383	4/8/2026	890907 DELTA DENTAL OF CALIFORNIA	DEMANDS		DENTAL INS BENEFITS - APRIL 2026 001-1160	11,686.51
					<b>Total :</b>	<b>11,686.51</b>
244384	4/8/2026	103054 SAN FERNANDO POLICE	DEMAND		SFPOA STD/LTD INS BENEFITS - APRIL 001-1160	2,160.00
					<b>Total :</b>	<b>2,160.00</b>
244385	4/8/2026	887627 STANDARD INSURANCE	DEMAND		LIFE/AD&D INS BENEFITS - APRIL 2026 001-1160	2,696.98
					<b>Total :</b>	<b>2,696.98</b>
<b>5 Vouchers for bank code : bank3</b>						<b>Bank total : 19,055.82</b>
<b>5 Vouchers in this report</b>						<b>Total vouchers : 19,055.82</b>

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
244386	4/9/2026	894732 ALFARO COMMUNICATIONS	4		TRAFFIC SIGNAL MODIFICATION	
				13151	010-311-0562-4600	115,458.61
				13151	008-311-0562-4600	35,038.48
					010-2037	-5,772.93
					008-2037	-1,751.92
					<b>Total :</b>	<b>142,972.24</b>
244387	4/9/2026	101300 GENERAL PUMP CO., INC.	33077		EMERGENCY REHABILITATION OF WEI	
			33078	13592	010-384-0857-4600	7,287.13
			33079	13592	EMERGENCY REHABILITATION OF WEI	7,287.13
					010-384-0857-4600	5,237.13
					<b>Total :</b>	<b>19,811.39</b>
244388	4/9/2026	894008 GMU PAVEMENT ENGINEERING	69183		STREET RESURFACING PROJECT	
			69351	13661	008-311-0560-4600	835.00
			69551	13661	STREET RESURFACING PROJECT	882.50
					008-311-0560-4600	6,314.75
					<b>Total :</b>	<b>8,032.25</b>
<b>3 Vouchers for bank code : bank3</b>						<b>Bank total : 170,815.88</b>
<b>3 Vouchers in this report</b>						<b>Total vouchers : 170,815.88</b>

Voucher Registers are not final until approved by Council.

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### SPECIAL CHECK

**EXHIBIT "A"**  
**RES. NO. 26-042**

vchlist  
04/14/2026 12:47:41PM

Voucher List  
CITY OF SAN FERNANDO

Page: 1

Bank code : bank3

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount	
244389	4/14/2026	103648 CITY OF SAN FERNANDO	SPPR 04-14-26		REIMB FOR SPECIAL PAYROLL 04-14-2 001-1003	373.77	
<b>Total :</b>						<b>373.77</b>	
1 Vouchers for bank code :		bank3				<b>Bank total :</b>	<b>373.77</b>
1 Vouchers in this report					<b>Total vouchers :</b>	<b>373.77</b>	

Voucher Registers are not final until approved by Council.

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# AGENDA REPORT

**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager

**Date:** April 20, 2026

**Subject:** Receive and File Status Updates for City Projects and City Council Priorities

**RECOMMENDATION:**

It is recommended that the City Council receive and file the status report for Fiscal Year (FY) 2025-2026 City Projects and City Council Priorities, and provide direction, as appropriate.

**ANALYSIS:**

This report is meant to provide City Council and the community with regular status updates and major City efforts, including, but not limited to, FY 2025-2026 approved enhancements, capital improvement projects, and City Council priorities. Changes to each project since the last meeting have been tracked and are shown in red. Attachment “C” shows City contracts that are approaching the end of the term. Attachment “E” provides a summary of 2025 Legislative Advocacy & Funding Request Letters.

**COMPLETED PROJECTS:**

**City Manager’s Office & City Clerk’s Office.**

Title: Records Retention Policy Update	<b><u>Date Completed</u></b> January 2025
Title: Virtual San Fernando – Website Redesign & My San Fernando App	February 2026

**Community Development Department.**

Title: CDBG Neighborhood Cleanup Program	<b><u>Date Completed</u></b> June 2025
Title: New Position – Planning Manager	March 2025
Title: Mixed Use and Specific Plan Overlay Districts	March 11, 2025
Title: Graffiti Program (with Public Works and Police Department)	February 18, 2025
Title: Homeless Action Plan Implementation and Management	March 2025
Title: Zoning Code Reorganization	May 5, 2025
Title: Landscape Ordinance	May 5, 2025
Title: Outdoor Dining Ordinance	May 5, 2025

**Receive and File Status Updates for City Projects and City Council Priorities**

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**COMPLETED PROJECTS CONTINUED:**

**Finance.**

Title: American Rescue Plan Act (ARPA) Allocations

Title: Online Bill Payment System (Paymentus)

Title: Microsoft 365 (M365) Upgrade

**Date Completed**

February 18, 2025

February 2025

December 2025

**Police Department.**

Title: Police Department Overtime

Title: Law Enforcement Technology Improvements –

Handheld Ticket Writers

eSubpoena

Title: Mental Health Clinician Program

Cameras/ Access Control Project

UASI EOC 2023

**Date Completed**

February 2025

April 8, 2025

May 19, 2025

September 29, 2025

May 2025

December 2025

**Public Works Department.**

Title: Civic Center Beautification (Painting) Project

Title: Position Reclassification: Convert Four (4) Part-Time  
Maintenance Workers to Two (2) Full-Time Maintenance  
Workers for Graffiti and Tree Maintenance

Title: Street Resurfacing Project – Phase 3

Title: Curb Painting, Street Striping, and Street Markings

Title: Pioneer Park Playground Renovation Project

Title: Urban Forest Management Plan

Title: Phase 1: Fog Seal Coating Public Parking Lots

Title: Well 2A Refurbishment Project

Title: Bus Shelter Rehabilitation Project

Title: Residential Water Service Shut Off Policy

Title: Outdoor Dining in Public ROW

Title: Crosswalk Safety at Bike Path

**Date Completed**

January 2025

October 31, 2024

November 2024

Spring 2025

January 23, 2025

March 31, 2025

September 15, 2025

December 14, 2025

January 5, 2026

January 1, 2026

February 17, 2026

February 25, 2026

**Recreation & Community Services.**

Title: Afterschool Teen Program

Title: Park Opportunity Plan

**Date Completed**

October 7, 2024

October 7, 2024

**Receive and File Status Updates for City Projects and City Council Priorities**

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**Active Projects**

	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
<b>City Manager's Office</b>						
1.	Opportunity Sites Analysis (Formerly Downtown Master Plan)	Approved FY 22-23 budget to develop a DTMP with robust community outreach. Guides future actions for revitalization of Downtown San Fernando. Budget: \$297,675.	<ul style="list-style-type: none"> <li>• 12-2023 to 3-2024: Multimodal Survey</li> <li>• 3-11-2024: Ad Hoc Mtg #1</li> <li>• 4-11-2024: CAC Mtg #1</li> <li>• 4-27-2024: Outreach "Walkshop"</li> <li>• 4-2024 to 5-2024: Online Survey</li> <li>• 7-2024: Existing Conditions Analysis</li> <li>• 9-16-2024: Phase 1 Findings to Council + PPC</li> <li>• Contract extended to Dec 2025</li> <li>• 6-11-2025: Ad Hoc Mtg #2</li> </ul>		December 2026	Kanika Kith/ Ron Garcia

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>• 11-17-2025: Council approved Option 1 – Opportunity Site Analysis</li> <li>• Opportunity Sites Analysis Kick Off Meeting January 2026</li> </ul>			
2.	East San Fernando Valley Light Rail Transit Project	Metro project to build light rail line in two phases: Phase 1 – 6.7 miles along Van Nuys Blvd with 11 stations. Phase 2 – 2.5 miles from Pacoima to Sylmar/San Fernando Metrolink. Funded by Measure R & M.	<ul style="list-style-type: none"> <li>• 2017-2020: City comments on Draft EIR</li> <li>• 12-2010: Metro Board certified Final EIR with safety/design conditions</li> <li>• 4-2022 to 9-2022: Grade Crossing Analysis</li> <li>• 1-2024 to summer 2024: Supplemental Phase 2 studies</li> <li>• Status updates to Council (2020, 2022, 2025)</li> </ul>	Continue pursuing early action safety funding and mitigations. Monitor and work closely with Metro to follow through on safety improvements to rail crossings in the City.	Phase 1 – 2031; Phase 2 – TBD	Will Pettener

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>• 6-2025: CPUC Sec. 130 safety funding discussions</li> <li>• 6-25-2025: Multi-agency safety improvements discussion</li> <li>• 7-7-2025: Public outreach results presented</li> <li>• 9-18-2025: Council approved conditional support for Scenario 2</li> <li>• 12-4-25: Metro Board of Director's approved planning work on Scenario 2, including early action safety improvements on rail crossings in the City.</li> <li>• 4-15-26: Metro's Construction Committee Board of Directors approved design and</li> </ul>			

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			environmental review for early action safety improvements at all at-grade crossings in the City and two nearby crossings in the City of LA. The scope of work was approved at a value of \$7,501,189.			
3.	CDBG Small Business Assistance Grant Program (SBAP)	Provides grants to businesses/property owners for storefront improvements (signage, paint, anti-graffiti, landscaping, etc.). Total funding: \$137,861.	<ul style="list-style-type: none"> <li>3-5-25: Application period was opened to the public. Application period was extended to April 20, 2026.</li> <li>4-9-26: Staff hosted a SBAP workshop where 11 prospective businesses attended to learn more about the application process.</li> </ul>	None	June 2026	Kanika Kith/Will Pettener
4.	Partnership with Asociación de	Potential partnership with AJUA to provide services to the	<ul style="list-style-type: none"> <li>9-3-25: Staff met with AJUA representatives to</li> </ul>	None	Ongoing	Cristina Moreno

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
	Jaliscienses Unidos en Acción (AJUA)	immigrant community.	<p>discuss scope of services and future events.</p> <ul style="list-style-type: none"> <li>• 10-6-25: City Council approved MOU with AJUA.</li> <li>• AJUA will started on 11-17-25 at BCRC.</li> <li>• Ongoing monthly dates have been scheduled for Q1 2026.</li> </ul>			
5.	Strategic Plan Development	A new plan will be developed to replace the current plan set to expire in 2026.	<ul style="list-style-type: none"> <li>• City Council approved agreement with Baker Tilly on 12-1-25 for Strategic Planning Consulting services.</li> <li>• 1-23-26: staff met with Baker Tilly to develop a roadmap and determine next steps for outreach.</li> <li>• In February 2026, Baker completed phase 1 of their engagement process</li> </ul>	A draft of the Strategic Plan is scheduled to return to Council for consideration in May 2026.	May 18, 2026	Will Pettener

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			by interviewing City Council, Department Heads, and facilitating a citywide staff survey <ul style="list-style-type: none"> <li>• 3-3-26: Executive Staff took part in a workshop with Baker Tilly</li> <li>• 3-23-26: a City Council Strategic Plan workshop was held at Las Palmas Park.</li> <li>• On 4-6-26, a community survey was posted on the City's website.</li> <li>• On 4-8-26 and 4-15-26, Baker hosted community workshops for the public to provide feedback on the process.</li> </ul>			
	<b>City Clerk's Office</b>					

**Receive and File Status Updates for City Projects and City Council Priorities**

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	<b>Project Title</b>	<b>Description</b>	<b>Status / Completed Actions</b>	<b>Next City Council Action</b>	<b>Tentative Completion Date</b>	<b>Staff Project Lead</b>
1.	Amend City Recognition Requests Policy/Procedure	Expands the City’s Recognition Requests Policy/Procedure to include clear descriptions and guidelines for Council-issued recognitions (Resolutions, Proclamations, Certificates, official acknowledgments) honoring contributions, achievements, or service to the community.	<ul style="list-style-type: none"> <li>• May 2025 – Council adopted revised Recognition Requests Policy/Procedure (replacing Awards Program).</li> <li>• 8-4-25: Council directed staff to return with revisions to add guidelines for Resolutions, Proclamations, and recognitions.</li> <li>• 9-2-25: Council directed staff to return with options to add Certificate of Commendation, potential Resolution adoption, and enhanced certificate design options.</li> </ul>	April 20, 2026	April 20, 2026	Julia Fritz
2.	Quarterly Special City Council Meeting Celebration Event	Host Quarterly Celebration Meetings to acknowledge Community members, businesses	<ul style="list-style-type: none"> <li>• Pre-Planning for Next Celebration Event Scheduled for: January 26, 2026</li> </ul>	October 2026 Consideration on next Council approved Semi-Annual	Next Scheduled Celebration Event: August 24, 2026	Julia Fritz

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		and organizations for their contribution to the community.	<ul style="list-style-type: none"> <li>• Pre-Planning for 2nd quarterly Celebration Event for: July 27, 2026</li> <li>• On 1-5-2026, Staff was directed to reschedule the January and July 2026 Celebration Events to February and August.</li> </ul>	Celebration Meeting Date.		
3.	Amend City Commission Ordinance	Remove Eligibility Requirement of being a "Registered Voter"	<ul style="list-style-type: none"> <li>• On February 2, 2026, Staff was directed to bring back an ordinance removing the eligibility requirement of being a "registered voter" to serve on a City Commission.</li> <li>• On March 16, 2026 the Public Hearing was continued to April 6, 2026.</li> </ul>	March 16, 2026 A Public Hearing to Adopt an Ordinance Amending the SF Code to remove "registered voter" requirement.	April 20, 2026	Julia Fritz

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
<b>Community Development Department</b>						
1.	Community Preservation – Commercial Property Education Program	Education & maintenance program to support beautification of commercial corridors. Officers work directly with business community.	<ul style="list-style-type: none"> <li>• 9-19-24: Presented to Council</li> <li>• 3-26-25: Postcards distributed</li> <li>• 3-30-25 &amp; 5-7-25: Workshops</li> <li>• 5-12-25: Walking inspections began</li> <li>• 7-28-25: 22 businesses recognized</li> <li>• 10 -27- 2025: 19 businesses recognized</li> <li>• February 2026: 55 to be recognized</li> <li>• 1-20-26: Walking inspections will resume</li> </ul>	None at this time	FY 2026–2027 (Ongoing)	Rigoberto Guerrero
2.	Climate Action Resilience Plan (CARP) & General Plan Updates	Strategic framework to mitigate climate change and update Circulation (Mobility)	<ul style="list-style-type: none"> <li>• Phase 1 completed Feb 2024</li> <li>• Phase 2 engagement underway with</li> </ul>	<ul style="list-style-type: none"> <li>• Draft Final Plans Jan 12, 2026</li> </ul>	April 6, 2026	Ron Garcia

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		& Open Space/Parks Elements. Supported by state grant.	Pacoima Beautiful, FTBMI, and Climate Resolve <ul style="list-style-type: none"> <li>• Grant accepted Apr 2, 2024</li> <li>• Workshops &amp; walkshops held through 2024–2025</li> <li>• Advisory Group refining equity framework</li> </ul>	<ul style="list-style-type: none"> <li>• Update and Discussion January 20, 2026</li> <li>• Consideration for Adoption April 6, 2026</li> </ul>		
3.	SCAG REAP 2.0 Grant	\$1.125M grant for housing programs: displacement prevention, historic survey update, density bonus ordinance, zoning updates, streamlined approvals.	<ul style="list-style-type: none"> <li>• Council accepted grant Oct 21, 2024</li> <li>• Consultant (Rincon) selected Mar 2025</li> <li>• City tour held Mar 19, 2025</li> <li>• Engagement pop-ups hosted Jun–Aug 2025 (112 participants)</li> <li>• Engagement Plan approved May 5, 2025</li> </ul>	<ul style="list-style-type: none"> <li>• Public Review Drafts Documents 2/2026 – 3/2026</li> <li>• Update and Discussion February 17, 2026</li> <li>• Consideration for Adoption May 18, 2026</li> </ul>	Jun 30, 2026	Ron Garcia

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>Community Workshop December 4, 2025</li> <li>Draft documents expected Spring 2026</li> </ul>	<ul style="list-style-type: none"> <li>City Council 2<sup>nd</sup> Reading June 15, 2026</li> </ul>		
	<b>Public Works Department</b>					
1.	Carlisle Green Alley Reconstruction Project	Revitalizes alley with 200+ trees, bioswales, permeable surfaces, lighting, and bike/pedestrian path.	<ul style="list-style-type: none"> <li>PSA with TreePeople approved Sep 3, 2024</li> <li>PSA with Craftwater approved Jan 6, 2025</li> <li>Tentative design/construction timeline set (2025–2026)</li> <li>Craftwater submitted 60% plans, staff is currently reviewing them.</li> <li>The City will hold Fourth Community Outreach to provide status of project design at Spring Jamborree, Las</li> </ul>	None at this time	Dec 2026	Patsy Orozco

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			Palmas Park, on April 4, 2026			
2.	Calles Verdes Project (Phase 1)	Parking lot 4, and South Maclay (Pico South Bound) Bioswales and bulbouts on Maclay Ave, stormwater redirection, coo pavement, trees.	<ul style="list-style-type: none"> <li>• City Clerk opened four (4) sealed bids on October 30, 2025</li> <li>• Rejection of Bids approved Jan 5, 2026</li> </ul>	None at this time	Dec 2026	Patsy Orozco
3.	Calles Verdes Project Phase 2	Workman Drainage Improvement/ Infiltration Project	<ul style="list-style-type: none"> <li>• Received feasibility study from CWE - Aug 6, 2025</li> <li>• Selection of projects by awarding agency in Spring 2026</li> </ul>	None at this time	TBD	Manuel Fabian
4.	Las Palmas Park Revitalization Project	Multi-field and facility renovations, splash pad, ADA playground, lighting, exercise equipment.	<ul style="list-style-type: none"> <li>• Phase II construction cost estimate completed for RPOSD Grant application</li> <li>• Phase I and Phase II of project presented at Parks, Wellness, and Recreation Meeting on 9/11/25</li> </ul>	None at this time	June 2027	Patsy Orozco / Willdan

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>• Scope modifications presented and approved at 2/17/26 City Council Meeting</li> <li>• Staff presenting scope modifications to granting agency for final approval</li> </ul>			
5.	Pacoima Wash Connectivity Project (aka Cindy Montañez Natural Park Improvements)	\$7.5M Caltrans grant for Pacoima Wash Path extension, lighting, restrooms, landscaping, and permanent memorial sign.	<ul style="list-style-type: none"> <li>• On March 14, 2026, the City held the first Community Outreach Workshop at Cindy Montañez Natural Park.                      On April 4, 2026, the City held the Second Outreach Event for the Spring Jamboree at Las Palmas Park.                      On May 30, 2026, the City will hold the last public outreach event at Foodzilla.</li> </ul>	None at this time	June 2027	Patsy Orozco / Willdan
6.	San Fernando Mission Trail Restoration Project (Phase I-III)	Restores bike path lighting with LED/solar tech, smart	<ul style="list-style-type: none"> <li>• Scope includes assessment, design, implementation, and</li> </ul>	None at this time	TBD	Patsy Orozco / Willdan

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		controls, and sustainability features.	maintenance planning • Project pending funding availability.			
7.	HSIP Traffic Signal Modification Project	Upgrades signals at 9 intersections with poles, pedestrian heads, controllers, signage, and striping.	• Contractor is working on completion of “punch list” items	Construction acceptance –April 2026	April 2026	Manuel Fabian / Willdan
8.	Citywide Traffic Signal Synchronization Project	Synchronizes signals at 13 intersections with new GPS units, controllers, and timing charts.	• Construction started on December 1, 2025. • Contractor is working on the installation of GPS units and completion of “punch lists” items	Project acceptance – June 2026	May 2026	Manuel Fabian / Willdan
9.	Citywide Signage Upgrades	Citywide replacement of 3,100+ signs (wayfinding, regulatory, trolley).	• Phase I (wayfinding/trolley signs) complete • Phase II starts FY 2025–26 • Staff has commenced ordering signs for Phase II . Signs	None at this time	Phase I complete March 2026	Manuel Fabian/ Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<p>include school zone signs, parking restriction signs for recently painted curbs and other signage to address recent safety concerns</p> <ul style="list-style-type: none"> <li>• Signs received. Public Works to schedule installation of signs</li> <li>• Staff began installing signs around San Fernando Middle School and O'Melveny Elementary School. School areas completed.</li> <li>• Additional signs ordered. Waiting for the sign delivery to start phase II. Phase II finished 4-1-2026. New sign to be ordered 4-1-2026.</li> </ul>			

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
10.	Pacoima Wash Bikeway Project	1.34-mile Class I bikeway with bridge, bioswales, lighting, and safety features.	<ul style="list-style-type: none"> <li>• Construction 99% complete</li> <li>• Additional bollards/curbs/striping to address vandalism</li> </ul>	Notice of Completion – Spring 2026	Spring 2026	Patsy Orozco
11.	Residential Permit Parking (RPP) Program	Updates to residential/commercial parking policies, smart meters, data collection, and enforcement guidelines.	<ul style="list-style-type: none"> <li>• Data collection and engagement completed</li> <li>• 400+ survey responses received</li> <li>• Code amendments split for Council review Sep 2, 2025</li> <li>• Meeting with Finance, Police and Public Works Departments conducted on November 3, 2025</li> </ul>	Administrative Guidelines will be presented to Council – May 2026	Spring 2026	Greg Steigerwald / Dixon Resources Unlimited
12.	City Facility Condition Assessment Report	Comprehensive evaluation of all City-owned facilities to assess deficiencies, costs for repairs/maintenance,	<ul style="list-style-type: none"> <li>• Project kick-off meeting was held on October 16, 2024.</li> <li>• Waiting on site facility assessment by</li> </ul>	No Council action required at this time	March 2026	Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		<p>and capital improvements. Includes inventory, inspections, condition ratings, cost estimates, prioritization, life cycle analysis, recommendations, and Facility Condition Index (FCI). Supports strategic planning, compliance, risk management, and resource allocation.</p>	<p>Brightly (contractor) in early November</p> <ul style="list-style-type: none"> <li>• City Staff is scheduled to conduct on-site evaluations with the contractor, Brightly on November 17, 2025 started the on site Facility assessment by visiting all sites identified- with PW Staff.</li> <li>• 1/21/2026 Inventory of major equipment has been assessed documented, and a maintenance regiment has been created. Waiting for the final assessment report. Report was received and will be evaluated with staff to create a work plan. 2-25-2026. Staff is working on a</li> </ul>			

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			phased approach implementation plan 4-1-2026.			
13.	Fixed Route ADA Sidewalk Improvement Project	Upgrading damaged and non-ADA compliant sidewalks, drive approaches, curbs, gutters, and ramps along key transit routes (Truman St., Hubbard Ave., 7th St., Harding Ave.).	<ul style="list-style-type: none"> <li>• Field-check sites</li> <li>• Prepare cost estimates</li> <li>• Prepare project specifications</li> <li>• Identify conflicting utilities</li> <li>• Identify business access impacts</li> <li>• Complete project specifications, construction quantities, and advertise project for construction.</li> </ul>	Award construction contract (tentatively May 2026)	TBD	Manuel Fabian / Willdan
14.	Las Palmas HVAC Project	HVAC replacement at Las Palmas Park (community center & cooling center). ARPA-funded, focusing on the gym system. Roof	<ul style="list-style-type: none"> <li>• Contractor met with staff January 30, 2025</li> <li>• Work scheduled to minimize program disruptions</li> </ul>	Pending Acceptance of project – March 16, 2026	March 2026	Manuel Fabian

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		replacement required before AC installation.	<ul style="list-style-type: none"> <li>• Roof replacement completed July 2025</li> <li>• HVAC installation scheduled for September 2025.</li> <li>• Work completed</li> </ul>			
15.	Emergency Generator Installation at Las Palmas and Recreation Park Facilities	Installation of generators to ensure park cooling centers remain operational during outages/extreme weather. Supports resilience, emergency services, and community safety.	<ul style="list-style-type: none"> <li>• Two generators received and placed on pads</li> <li>• Design for connection to switching mechanism/ building in plan check</li> <li>• Project remains in plan check; Engineering coordinating with Community Development to finalize. Waiting on Fire Department approval. Engineering firm hired to create the wiring plans will</li> </ul>	Approve Notice of Completion (tentatively June 2026)	June 2026	Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			submit UL specifications to the fire department again. <ul style="list-style-type: none"> <li>• Waiting for Fire Department approval 1/21/2026. Waiting for Fire Department approval. 2-25-2026. Same wait 4-1-2026.</li> </ul>			
16.	School Zone Signage Safety Enhancement Initiative	Replacing outdated school zone signage with high-visibility, standardized, and compliant signs. Objectives: enhance child safety, improve visibility, standardize messaging, and engage the community.	<ul style="list-style-type: none"> <li>• Audit existing signage</li> <li>• Identify damaged/non-compliant signs</li> <li>• Develop updated reflective/LED designs</li> <li>• Secure stakeholder approvals</li> <li>• Plan phased installations with traffic control</li> <li>• Conduct post-installation</li> </ul>	To Be Determined	March 2026	Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			evaluation & community feedback <ul style="list-style-type: none"> <li>• Waiting on carryover from Finance to start to purchase signs. Signage has been ordered, will install once received. San Fernando Middle School and O’Melveny have been completed.</li> <li>• All school signage has been completed.</li> </ul>			
17.	Recreation Park Bathroom Renovation	Renovation of existing restrooms to create safe, accessible, sustainable facilities.	<ul style="list-style-type: none"> <li>• Assessment &amp; planning underway</li> <li>• Design criteria and cost estimates in progress</li> <li>• Procurement of contractors next</li> <li>• Construction to be phased</li> <li>• Post-construction inspection and</li> </ul>	To Be Determined	To Be Determined	Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			feedback planned. TBD <ul style="list-style-type: none"> <li>• Scope of work and funding TBD waiting for funding and approval 2-25-2026. Same wait 4-1-2026.</li> </ul>			
18.	Downtown Trash Enclosures	Renovation of City-owned trash enclosures in the Mall area.	<ul style="list-style-type: none"> <li>• Community Engagement Event was held 10/8/25.</li> </ul>	Council discussion on preliminary design – April 2026	Fall 2026	Manuel Fabian / Willdan
19.	City Owned Right-of-Way Beautification	Beautification of ROWs including streetscapes, medians, bikeways, tree wells.	<ul style="list-style-type: none"> <li>• Infrastructure restoration (irrigation, wiring, backflow devices) in progress Scope of work and funding TBD.</li> <li>• Developing comprehensive task list</li> <li>• Fall 2025 tree planting planned for vacant tree wells. For more significant beautification, more</li> </ul>	No Council action anticipated	Ongoing	Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<p>funding would be required. Staff completed surface restoration (Painting) on 12 City monument signs citywide. Staff Report was created and presented, waiting for approval. 2-25-2026. Numerous sidewalk repairs and beautifications tasks have been performed 4-1-2026.</p>			
20.	Sidewalk Condition Assessment	Citywide assessment and mitigation plan for sidewalk hazards.	<ul style="list-style-type: none"> <li>• Precision Concrete Cutting awarded contract</li> <li>• Sidewalk cuts in Grid F,G, and E are complete.</li> <li>• Contractor will begin sidewalk cuts in Grid D in April 2026.</li> </ul>	No Council action required	June 2026	Patsy Orozco

**Receive and File Status Updates for City Projects and City Council Priorities**

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	<b>Project Title</b>	<b>Description</b>	<b>Status / Completed Actions</b>	<b>Next City Council Action</b>	<b>Tentative Completion Date</b>	<b>Staff Project Lead</b>
21.	Project Labor Agreement	Evaluation of PLA benefits, costs, and legal requirements.	<ul style="list-style-type: none"> <li>• Conducting research on scope, costs, legal compliance</li> <li>• Preparing report for Council.</li> </ul>	To be scheduled for Council consideration	TBD	Richard Padilla / Bill Evans
22.	City Fleet Replacement & Heavy Equipment Program	Replacement and optimization of City fleet and heavy equipment.	<ul style="list-style-type: none"> <li>• Needs assessment in progress</li> <li>• Quinn Company developing loader/backhoe specifications</li> <li>• PD vehicle right-sizing under review. Backhoe was purchased along with 3 new Police vehicles, and 8 Water Division trucks were leased. Operations approved fleet order has been placed and waiting for Ford Motor Company to build. Waiting on Ford to build the new vehicles 4-1-2026.</li> </ul>	Recommendations to be included in FY 25–26 Budget	Ongoing	Bill Evans

**Receive and File Status Updates for City Projects and City Council Priorities**

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	<b>Project Title</b>	<b>Description</b>	<b>Status / Completed Actions</b>	<b>Next City Council Action</b>	<b>Tentative Completion Date</b>	<b>Staff Project Lead</b>
23.	Overhead Mass Arm Street Name Sign Replacement Project	Replacement of outdated/damaged street name signs.	<ul style="list-style-type: none"> <li>Citywide survey planned</li> <li>Design to include reflective/LED signs</li> <li>Coordination with Caltrans required.</li> </ul>	Ongoing	TBD	Manuel Fabian
24.	Phase 2: Fog Seal Coating Public Parking Lots	Additional pavement treatments and repairs for 5 lots.	<ul style="list-style-type: none"> <li>4 bids received Sept 4, 2025</li> <li>Staff reviewing bids.</li> </ul>	Ongoing		Manuel Fabian
25.	Recreation Park Field Rehabilitation	Replacement of failed sod installation.	<ul style="list-style-type: none"> <li>RFP for consultant under development.</li> </ul>	Award of contract Spring 2026	TBD	Manuel Fabian
26.	IPS Smart Meter Installation	Replacement of coin meters with smart meters.	<ul style="list-style-type: none"> <li>91 smart meters installed March 2025</li> <li>Noncompliant meters removed</li> <li>Phase 3 financial analysis underway.</li> </ul>	No Council action required	Ongoing	Greg Steigerwald/Walter Dominguez (PD)
27.	Implementation of California Daylighting Law (AB 413)	Citywide daylighting improvements for safety.	<ul style="list-style-type: none"> <li>17 noncompliant meters removed</li> <li>Citations issued since May 2025</li> <li>Phase 1 red curb painting underway</li> </ul>	No Council action anticipated	Ongoing PW red curb painting is done.	Rodrigo Mora

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>• Phase 2 rollout planned.</li> <li>• All areas specified by Engineering have been marked with red curb. Red Curbing is finished. Waiting for a directive for further implementation.</li> <li>• Finished all requests. Will evaluate if further curb painting is desired. 2-25-2026. No new areas have been requested. 4-1-2026.</li> </ul>			
28.	Well 2A Nitrate Water Treatment Facility Project	Construction of a new nitrate removal treatment facility capable of reducing nitrate concentrations to levels compliant with State Water Resources Control Board – Division of	<ul style="list-style-type: none"> <li>• 9-2-25 - City Council approval</li> <li>• Envirogen designing new 2000 gpm system and coordinating with Civiltec and General Pump for the new</li> </ul>	No Council action anticipated.	Spring 2026	Victor Meza, Alex Mendez and Manuel Fabian

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		Drinking Water (DDW) standards.	building design – On Going <ul style="list-style-type: none"> <li>Well Treatment Plant design had to be reduced to 1600 gmp due to liner installed reduces diameter of casing . Staff is working with Civiltec and Envirogen to design treatment plant</li> </ul>			
29.	Well 2A Building Expansion Project	Site improvements and building upgrades to house the treatment process, improve security, and extend the useful life of the facility.	<ul style="list-style-type: none"> <li>9-2-25 - City Council approval for design drawing</li> <li>Civiltec currently working with Envirogen and General Pump for design of building. Geotech services conducted on Week of Oct 6, 2025</li> <li>Staff received notice of Sovren Immunity for this project</li> </ul>	Council approval of Plans in Dec 2025; Council approval for construction in Jan 2026	March 2026 Staff is requesting 2 year extension from Granting Agency due to long lead times on equipment Dec 2026 estimated completion	Victor Meza, Alex Mendez and Manuel Fabian

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			allowing the City to control its own set backs and permitting <ul style="list-style-type: none"> <li>• Staff is requesting an 2 year extension from Granting Agency to complete the project-Approved</li> <li>• Civiltec developing submittals for long lead time equipment MMC panels to get these going asap.</li> <li>• NPDES permit fees are being processed and – Driveway expansion is being requested through LACity PW.</li> </ul>			
30.	Phase 4: Annual Street Resurfacing Program	Various	<ul style="list-style-type: none"> <li>• Developing Funding for Annual Street Resurfacing Program</li> <li>• Staff will begin working with consultant to prepare bid package</li> </ul>	Award of Contract: May 2026	Tentative Start Date: August 2026	Manuel Fabian

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>Bid Package under review before publishing</li> </ul>			
31.	Graffiti Abatement Program	Public Works monitors and addresses as situations arise.	Addressed as reported. Graffiti continues to be addressed daily, additionally Community Development, Police and Public Works have implemented a joint team effort to combat graffiti. Staff continue addressing graffiti and conducting meetings on how to improve the process. 2-25-2026. Ongoing, over 4000 SQFT has been removed 4-1-2026.	N/A	Ongoing	Bill Evans
32.	Crosswalk Safety at SF Middle School	To be included in the slurry seal project.	<ul style="list-style-type: none"> <li>Quotes from LA County Public Works and Contractor received for</li> </ul>	TBD	2026	Bill Evans

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			discussion. Finished by LA County Public Works.			
33.	Milkweed Project	City Council has requested the installation of additional Milkweed at City parks, including Cindy Montanez Park. The City will also seek out opportunities to add milkweed signage at the park and create citywide milkweed initiatives.	<ul style="list-style-type: none"> <li>• Staff will assess costs to implement Council’s request.</li> <li>• Funding and scope of work to be determined.</li> <li>• Finished phase 1. 1/26/2026 Need funding for further phases. Ongoing, waiting for direction and funding. 2-25-2026. Waiting on direction. In addition, a project is in the planning stages for the Cindy Montañez Park project, where additional milkweed could be installed 4/1/2026).</li> </ul>	First Council Meeting in January	2026	Public Works Operations
<b>Police Department</b>						

**Receive and File Status Updates for City Projects and City Council Priorities**

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	<b>Project Title</b>	<b>Description</b>	<b>Status / Completed Actions</b>	<b>Next City Council Action</b>	<b>Tentative Completion Date</b>	<b>Staff Project Lead</b>
1.	Police Station Cameras and Parking Lot Security Improvement Project	Enhancing Police Station security with UASI 2022 grant funds. Includes new cameras, upgraded resolution, modern access control (key fobs), and parking lot security improvements (controlled access gate, wrought iron fence, mesh screen). Budget: \$114,408 (cameras/access control) and \$89,982 (parking lot security).	<ul style="list-style-type: none"> <li>• Council approved contract amendment with BearCom on Nov 18, 2024</li> <li>• Cameras/Access Control implementation began Nov 2024, completed May 2025</li> <li>• Staff received 2024 UASI Subaward Agreement from City of LA</li> <li>• Parking Lot Security project pending draft of RFP</li> </ul>	<ul style="list-style-type: none"> <li>• Cameras/ Access Control: No further action</li> <li>• Parking Lot Security: 2024 UASI Subaward Approved.</li> <li>• Approve RFP for parking lot improvements</li> </ul>	Parking Lot Security: Dec 2027	CJ Chiasson
2.	Police Officer Staffing Update	City Council approved \$40,000 recurring budget for Corporal Program and \$15,000 for recruitment enhancements. Supports succession planning and filling vacancies.	<ul style="list-style-type: none"> <li>• 30 sworn positions filled</li> <li>• 1 in field training</li> <li>• 4 applicants in background process</li> <li>• 1 Officer in the police academy and another Officer awaiting the start of</li> </ul>	<ul style="list-style-type: none"> <li>• No additional Council action required</li> </ul>	Ongoing	CJ Chiasson

Receive and File Status Updates for City Projects and City Council Priorities

	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			Module I of the academy. <ul style="list-style-type: none"> <li>• 2<sup>nd</sup> commander promoted.</li> </ul>			
<b>Administrative Services Department</b>						
1.	Enterprise Resource Planning Software (Finance System)	The City’s current financial system, Tyler Eden, will no longer be supported effective March 2027.  Staff is preparing for transition to a new system. Phase I goals include development of General Ledger – Financials and data migration. The FY 2024-2025 Budget includes \$100,000 for implementation and \$40,000 for ongoing subscription costs.	<ul style="list-style-type: none"> <li>• Initial vendor demonstrations held in June–July 2024.</li> <li>• Two vendors invited for onsite presentations in Aug–Sept 2024.</li> <li>• City Council approved Tyler Technologies ERP on Nov 18, 2024.</li> <li>• Project kickoff call held Mar 19, 2025 (timeline, resources, multi-phase plan reviewed).</li> <li>• Test environment deployed.</li> </ul>	Additional hardware needs (e.g., AP/Payroll check printer, check scanner/receipt printer, cashiering drawers, barcode scanners, etc.) to be included in FY 2025-2026 Budget.	Implementation began Apr 2025; up to 24 months across 3 phases (Financials, Utility Billing, HR/Payroll) but was paused due to staffing shortages. Deadline for full completion before Mar 1, 2027.	Art Ziyalov

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<ul style="list-style-type: none"> <li>Weekly project meetings underway.</li> </ul>			
2.	Update on City's OPEB/Pension Liabilities	The City provides full-time employees with CalPERS pension benefits and OPEB for certain retirees. Council requested informational presentation on OPEB actuarial report and investments from the City's financial advisor.	<ul style="list-style-type: none"> <li>Staff coordinating with actuarial consultant (Foster &amp; Foster).</li> <li>Data provided to consultant for updated valuation report (FY ending June 30, 2025).</li> <li>Presentation provided to City Council on Feb 21, 2025.</li> <li>Appropriation of \$724,340 approved in FY 2025-2026 Budget to continue OPEB pre-funding.</li> </ul>	OPEB presentation to Council scheduled following Mid-Year Budget Review (April 2026).	April 2026	Erica Melton
3.	Alternative Insurance Risk Management Pool Review	City Council direction provided on 11/10/2025 to review California Joint Powers Insurance Authority (JPIA) as an	<ul style="list-style-type: none"> <li>Initial contact sent to California JPIA in November 2025 for new public agency partner criteria, but</li> </ul>	<ul style="list-style-type: none"> <li>Update to be provided to City Council for analysis and review</li> </ul>	June 2026	Sergio Ibarra

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
		alternative to current Independent Cities Risk Management (ICRMA) for any cost savings.	no response received. <ul style="list-style-type: none"> <li>• Additional inquiry sent in December 2025.</li> <li>• On January 13, 2026, CJPIA responded to the City’s inquiry and stated that the risk pool takes a conservative approach in accepting new members with a Police Department.</li> <li>• Additional information was requested from CJPIA on January 23, 2026, regarding their new membership application process and their ideal risk loss history for new members.</li> <li>• On 2/9/2026- Staff met with the CJPIA</li> </ul>	timeline in March 2026		

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
			<p>Representative to review their Risk Management Programs. CJPIA Staff to provide additional information regarding their ideal risk management profile for Cities that have their own Police Departments and looking at a 10 Year Loss Run. CJPIA Staff stated they are highly selective for new members.</p> <ul style="list-style-type: none"> <li>• Additionally, CJPIA staff will provide clarification if they provide insurance for Cities that have their own Water Systems.</li> </ul>			

**Receive and File Status Updates for City Projects and City Council Priorities**

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	Project Title	Description	Status / Completed Actions	Next City Council Action	Tentative Completion Date	Staff Project Lead
<b>Recreation &amp; Community Services</b>						
1.	Campana de Libertad Home Placement	Permanent home for the 440-pound bronze and copper Liberty Bell replica, donated by Mexican dignitaries and unveiled in San Fernando on September 16, 2023.	11-2025: Discuss with Public Works regarding potential location.	Council directed Public Works and Recreation Department to look at the possibility of housing the Bell at City Hall.	FY 26-27	Julio C Salcedo
2.	City of San Fernando - FTBMI MOU for Rudy Ortega Park	Update to existing Agreement between the City of San Fernando and the Fernandeno Tataviam Band of Mission Indians for Rudy Ortega Sr. Park.	12/2025 Internal meeting held and direction gotten from City Manager's Office on Working on an all encompassing MOU with FTBMI and having the different existing MOUs as subsections.	Tentatively for April 2026	FY 26-27	Julio C Salcedo
3.	2026 Holiday Parade	A proposed San Fernando Holiday Parade to celebrate the season.	Staff is currently evaluating the potential costs of hosting a parade in the City of San Fernando and/or the possibility of collaborations to upset	Looking for direction on the vision for this parade to be a stand alone special event or an extension of the	March 2026	Julio C Salcedo

**Receive and File Status Updates for City Projects and City Council Priorities**

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	<b>Project Title</b>	<b>Description</b>	<b>Status / Completed Actions</b>	<b>Next City Council Action</b>	<b>Tentative Completion Date</b>	<b>Staff Project Lead</b>
			costs. Next Meeting with Emprede Organization is on February 12, 2026.	current Tree Lighting Ceremony.		
4.	Cesar Chavez Memorial MOU with Pueblo Y Salud	Current MOU was extended on March 2022 to March 2027. This allows PYS access, with advance City approval, to hosts fundraisers and educational programming benefitting the upkeep and maintenance of the memorial	No scheduled programming at the moment.	Tentatively November 2026.	MOU Expires March 2027.	Julio C Salcedo
5.	Rudy Ortega FTBMI Sign Project	The installation of interpretive signage depicting the Native people of the region and highlighting their cultural importance.	Staff is currently making sure that an MOU is secured before looking into bringing this project in front of council. There are long term maintenance assurances that need to be addressed.	Tentatively for April 2026	June 2026	Julio C Salcedo

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	<b>Project Title</b>	<b>Description</b>	<b>Status / Completed Actions</b>	<b>Next City Council Action</b>	<b>Tentative Completion Date</b>	<b>Staff Project Lead</b>
6.	San Fernando 115 Birthday Celebration	The City will Celebrate its 115 <sup>th</sup> year since its foundation. A very special occasion that calls for a special celebration.	Staff is looking at expanding the 2026 celebration and making sure expectations are met for this very important occasion. Finding out ways in which the celebration meets the occasion and communication is open as far as what is needed to accomplish such.	March 2026	August 2026	Julio C Salcedo

## **Receive and File Status Updates for City Projects and City Council Priorities**

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### **BUDGET IMPACT:**

There is no additional budget impact to receiving and filing this status report. All reported enhancements, projects, and priorities currently have sufficient funding as appropriated through the Fiscal Year 2025-2026 Adopted Budget.

### **CONCLUSION:**

It is recommended that the City Council receive and file this status update on enhancements, projects and City Council priorities and provide direction, as appropriate.

### **ATTACHMENTS:**

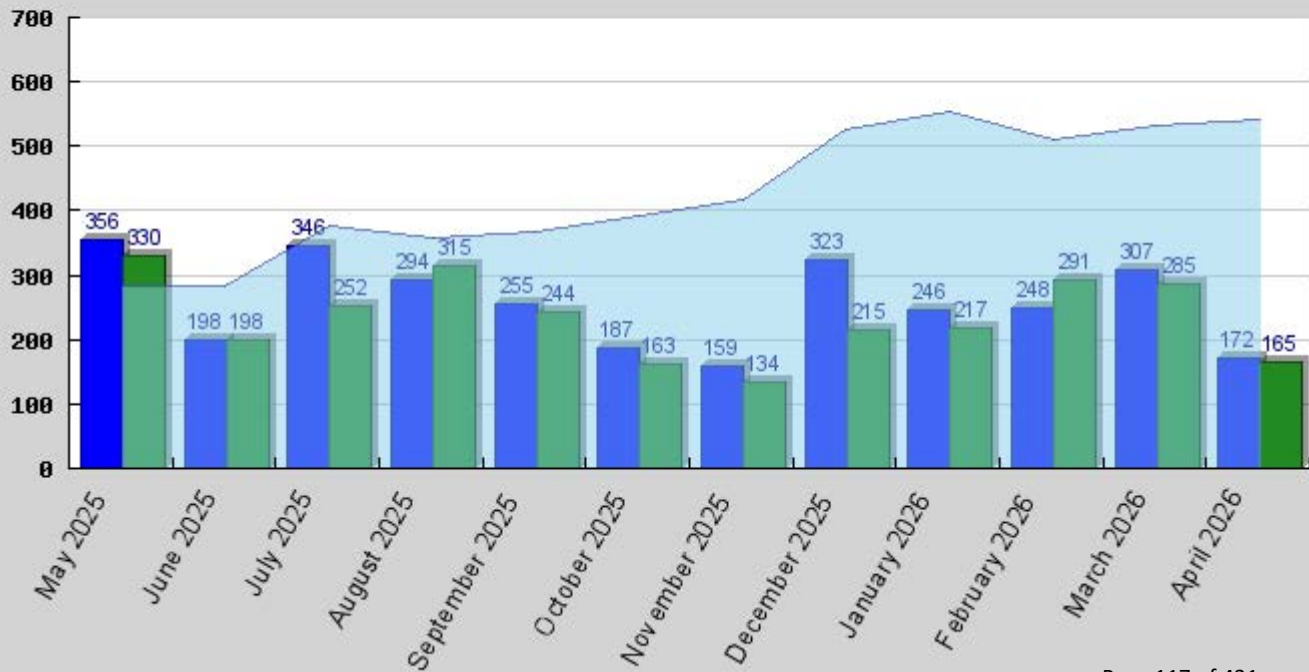
- A. My San Fernando App Work Order Reports
- B. ARPA – Expenditure Plan & Status Report
- C. Expiring Contracts
- D. Legislative Advocacy Updates

One Year Analysis of Opened Requests  
Ending April 2026

	25-May	25-Jun	25-Jul	25-Aug	25-Sep	25-Oct	25-Nov	25-Dec	26-Jan	26-Feb	26-Mar	26-Apr	Total
<b>Community Development</b>													
Building Code Violation	10	5	17	9	4	7	7	4	8	6	3	3	83
Homelessness Outreach	26	4	18	13	9	11	9	19	20	35	11	11	186
Property Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - Community Development</b>	<b>36</b>	<b>9</b>	<b>35</b>	<b>22</b>	<b>13</b>	<b>18</b>	<b>16</b>	<b>23</b>	<b>28</b>	<b>41</b>	<b>14</b>	<b>14</b>	<b>269</b>
<b>Police</b>													
Abandoned Vehicle	9	4	13	19	9	9	4	10	8	4	6	3	98
Illegal Fireworks	0	6	26	0	3	1	3	1	1	0	0	0	41
<b>Total - Police</b>	<b>9</b>	<b>10</b>	<b>39</b>	<b>19</b>	<b>12</b>	<b>10</b>	<b>7</b>	<b>11</b>	<b>9</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>139</b>
<b>Public Works</b>													
Bus Stop/Shelter Maintenance	1	0	2	0	0	0	0	0	0	0	0	0	3
City Trees	14	6	7	6	50	9	7	4	4	4	6	5	122
Graffiti and Sign Posting on P	95	51	56	56	56	50	32	79	58	82	102	48	765
Graffiti on Private Property	62	29	57	20	19	14	4	37	8	21	15	36	322
Illegal Dumping and Litter	86	56	94	122	63	50	56	87	67	44	59	26	810
Park Maintenance	6	7	3	1	1	5	3	7	1	0	3	0	37
Sidewalk Repair	20	9	7	9	8	1	6	9	4	6	6	8	93
Storm Drain and Flooding	0	0	1	1	0	1	0	3	0	0	1	2	9
Street Lighting	12	8	20	16	8	12	15	30	36	20	20	6	203
Street Repair	4	5	15	6	6	1	5	12	17	12	10	3	96
Street Signage	3	4	6	4	6	7	3	14	5	8	55	16	131
Traffic Signal	8	4	4	12	13	9	5	7	9	6	10	5	92
<b>Total - Public Works</b>	<b>311</b>	<b>179</b>	<b>272</b>	<b>253</b>	<b>230</b>	<b>159</b>	<b>136</b>	<b>289</b>	<b>209</b>	<b>203</b>	<b>287</b>	<b>155</b>	<b>2683</b>
<b>All Topics</b>													
<b>Total All Topics</b>	<b>356</b>	<b>198</b>	<b>346</b>	<b>294</b>	<b>255</b>	<b>187</b>	<b>159</b>	<b>323</b>	<b>246</b>	<b>248</b>	<b>307</b>	<b>172</b>	<b>3091</b>

# Open Vs. Closed Requests by Month

For Date Period 05/01/2025 through 04/30/2026



**ARPA Expenditure Plan & Status Report**

ITEM	STATUS	PROJECT/PROGRAM	BUDGETED	SPENT	CONTRACTED	PROJ BALANCE
1	Complete	Annual Street Repavement - Phase II	1,007,232	1,007,232	-	-
2	Complete	COVID-19 Relief/Response Reimbursement	205,940	205,940	-	-
3	Complete	Layne Park Revitalization Project	200,000	200,000	-	-
4	Complete	Council Chambers/AV Upgrade	24,981	24,981	-	-
5	In Progress	Upper Reservoir Project	850,000	778,612	71,388	-
6	In Progress	Homeless Outreach Services	300,000	297,531	2,469	-
7	Complete	Pioneer Park Project	255,235	255,235	-	-
8	In Progress	Downtown Master Plan	250,000	152,391	97,609	-
9	Complete	Annual Street Repavement - Phase III	250,000	250,000	-	-
10	In Progress	Technology Improvements	179,845	54,356	125,490	-
11	In Progress	Las Palmas & Rec Park Generator Project	150,000	113,452	36,548	1
12	In Progress	City Mobile App - Virtual San Fernando	148,101	95,886	52,215	-
13	Complete	Feasibility Study - New City Park Space	49,592	49,592	-	-
14	In Progress	Sidewalk Repairs	1,016,991	724,115	292,480	396
15	In Progress	First Time Home Buyer & Rehab Loan Program Revolv	50,000	31,128	18,872	-
21	In Progress	Bus Shelter Project	114,939	107,939	7,000	-
16	In Progress	Las Palmas HVAC Project	399,848	392,011	7,837	-
17	Complete	Citywide Curb Repainting	200,000	200,000	-	-
18	Complete	City Hall Beautification	99,770	99,770	-	-
19	Complete	Park IT Server Room Transition	45,611	45,611	-	-
20	Complete	Wifi at LP & Recreation Park w/Computer Rooms	20,254	20,254	-	-
<b>Total</b>			<b>5,818,339</b>	<b>\$ 5,106,035</b>	<b>\$ 711,908</b>	<b>\$ 397</b>

**NOTE:** All funds have been fully contracted by December 31, 2024, per ARPA guidelines. Staff will continue to report on expenditures through the December 31, 2026 deadline. V discussion during the 2026-2027 budget development review process.

ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C

Contract No.	Effective Date	Expiration Date	Company name	Description of Services	Contract Amount	Extendable	Approved By CC or Admin	Dept.
1563(f)	3/10/2026	4/4/2026	Los Angeles County Metropolitan Transportation Authority (LACMTA)	Amendment No. 6 for Purchase of Compressed Natural Gas transit buses and related equipment and constructing related facilities (MOU.PTSANFERN1)	\$2,311,757.00	Yes		PW
2139(a)	3/6/2023	4/14/2026	Scott Fazekas & Associates, Inc	First Amendment to Building Plan Check and Building Official Services	\$25,000.00	2 successive periods of 1 yr each (included in	CC	CD
2236	4/2/2024	5/31/2026	Rincon Consultants, Inc.	Climate Action and Resilience Plan (CARP) - Phase 2 and CEQA Review	\$351,598.00	-	CC	CD
2478	1/23/2026	6/2/2026	Los Angeles County Registrar-Recorder/County Clerk	Check-In Center Plan June 2, 2026 Statewide Primary (City General) Election at Lot 6N	\$0.00	NA	CC	CLK
2371	6/18/2025	6/18/2026	Boyz in the Kitchen	On-site Catering for Las Palmas Senior Club	\$24,900.00	(2) one-yr extensions	Admin	RCS
2171	6/23/2023	6/23/2026	GOGov, Inc.	Citizen Request Management (CRM)	\$10,080.00	Auto renew for (2) 12-month periods (included in	Admin	ADM
2160	7/1/2022	6/30/2026	State of California Department of Parks and Recreation	Grant Contract to Receive Funds for the Pacoima Boys & Girls Club	\$5,000,000.00	-	CC	ADM
2163	6/1/2023	6/30/2026	Boys & Girls Club of San Fernando	MOU Regarding the State of California Department of Parks and Recreation Specified Grant	\$5,000,000.00	-	Admin	ADM
2057(b)	6/9/2023	6/30/2026	Joe Mar Polygraph & Investigation Services, Inc.	Second Amendment for Polygraph Services	\$2,500.00	-	Admin	PD

**ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C**

**As of 01/23/2024**

2168	6/20/2023	6/30/2026	San Gabriel Valley Council of Governments and 19 Government Agencies	Administration and Cost Sharing for Implementing Coordinated Integrated Monitoring Program (CIMP) and Watershed Management Program (WMP) for Upper Los Angeles River Watershed Management Area	-	-	CC	PW
2232	7/1/2023	6/30/2026	Los Angeles Gateway Region Integrated Regional Water Management Joint Powers Authority (JPA)	Cost Sharing for the Installation of Monitoring Equipment and Monitoring Pursuant to the Harbor Toxic Pollutants TMDL	FY 23-24: \$586.24 FY 24-25: \$588.78 FY 25-26: \$602.60	Yes	CC	PW
2185	8/22/2023	6/30/2026	Los Angeles Unified School District (LAUSD)	Education Compact to collaborate to meet educational needs of youth and families	\$0.00	-	CC	ADM
2152(b)	6/12/2024	6/30/2026	Chuck Thomas Investigations	Second Amendment for Internal Police Investigation Services (Increasing compensation for FY 2023-2024 to cover expenses)	FY 2023-2024 - \$27,500 \$25,000/FY thereafter	-	Admin	PD
2240	7/1/2024	6/30/2026	NetXperts, LLC	Information Technology (IT) Managed Services	\$149,700/yr w/ 3% annual escalator	(3) one yr extensions	CC	FIN
2306	10/21/2024	6/30/2026	State of California, Department of Housing and Community Development (SCAG)	MOU No. M-028-25 for Regional Early Action Planning Grants Program of 2021 (REAP 2.0)	\$1,250,000.00	NA	CC	CD
2053(a)	10/23/2024	6/30/2026	Prudential Overall Supply	First Amendment for Uniform supply for Public Works (Extending Term)	\$17,000.00	-	Admin	PW
2343	3/3/2025	6/30/2026	Rincon Consultants, Inc.	City of San Fernando Comprehensive Housing Planning Program (SCAG REAP 2.0)	\$1,125,000.00	NA	CC	CD
2238(b)	2/27/2025	6/30/2026	State of California Department of Parks and Recreation	Amendment No. 2 for Grant Contract for San Fernando Family Hike and Wildlife/Environment (Project Number HL-19-015, Contract No C9781009)	\$26,486.00	Yes	Admin	RCS
2153(b)	4/10/2025	6/30/2026	JL Group, LLC	Second Amendment for Investigation Services	\$90,000.00	NA	Admin	PD

**ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C**

**As of 01/23/2024**

2221(a)	4/30/2025	6/30/2026	Community Bridge Housing Corp.	Frist Amendment for Temporary Housing Services	\$25,000.00	-	Admin	CD
2365	6/2/2025	6/30/2026	Plansman Inc	Design Services for the Downtown Trash Enclosure Renovation Project	\$60,000.00	-	CC	PW
2366(a)	6/10/2025	6/30/2026	Norman A. Traub and Associates	First Amendment for Workplace Investigation Services	\$30,820.00	-	Admin	PD
2368	6/26/2025	6/30/2026	Canon Usa	Laserfiche Software implementation and 12 month subscription	\$23,500.00	-	Admin	CLK
1903(c)	6/26/2025	6/30/2026	Omnigo Software Information Technologies, LLC	Third Amendment for Hosted services of CAD, RMS, Mobile and Auto-tagging	\$30,837.60	-	Admin	PD
2394	7/1/2025	6/30/2026	Department of California Highway Patrol (CHP)	Grant Agreement for Cannabis Tax Fund Grant Program funds to Support Selective Traffic Enforcement Details	\$189,866.43	-	CC	PD
2354(a)	7/16/2025	6/30/2026	A&M Catering	First Amendment for On-site Catering for Las Palmas Senior Club	\$24,999.00	No	Admin	RCS
2407	7/1/2025	6/30/2026	Liebert Cassidy Whitmore	Consortium for Special Services	\$4,525.00	NA	Admin	HR
2415	8/8/2025	6/30/2026	Strategic Leadership Consultants	SFPD Organizational Assessment	\$24,999.00	-	Admin	PD
2423	9/2/2025	6/30/2026	State of California - Department of Alcoholic Beverage Control	Alcohol Policing Partnership Grant Funds	\$75,000.00	NA	CC	PD
2426	7/1/2025	6/30/2026	Able Mailing	Mailing & Fulfillment Services	\$5,000.00	NA	Admin	AS

ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C

As of 01/23/2024

2328(a)	9/2/2025	6/30/2026	The Language Pros	First Amendment for Language Services	up to \$40,000/FY	(4) 1-yr extensions	CC	CLK
2428	9/15/2025	6/30/2026	Civiltec Engineering, Inc.	Water Master Plan Development Services	\$208,155.00	Yes	CC	PW
2429	9/2/2025	6/30/2026	Interwest a SAFEbuilt Company	On-Call Public Works Services	\$25,000.00	NA	Admin	PW
2430	8/11/2025	6/30/2026	Gracie Global, LLC	Jiu Jitsu Arrest and Control Instructor Training	\$9,000.00	NA	Admin	PD
2438	7/10/2025	6/30/2026	RTB Bus line	Transportation for Day Camp Field Trips	\$8,000.00	NA	Admin	RCS
2429(a)	10/6/2025	6/30/2026	Interwest a SAFEbuilt Company	First Amendment to On-Call Public Works Services (Include interim PW Director, project management, and grant management)	\$325,000.00	NA	CC	PW
2455	7/1/2025	6/30/2026	Joanne Fajardo	Zumba Gold Classes	\$60/class & \$60/event	NA	Admin	RCS
2456	7/1/2025	6/30/2026	Cynthia De Leon	Mixed Line Dance Class	70% of registration fee and/or \$30/event	NA	Admin	RCS
2457	7/1/2025	6/30/2026	Angela Ahmu	Zumba Gold Classes (Substitute) Classes	\$35/class	NA	Admin	RCS
2458	7/1/2025	6/30/2026	Bridget Laine Talley	Yoga Class (Chair) Classes	70% of registration fee and/or \$50/event	NA	Admin	RCS
2459	7/1/2025	6/30/2026	Joanne Fajardo	Chair Zumba Gold Classes	70% of registration fee and/or \$60/event	NA	Admin	RCS

**ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C**

**As of 01/23/2024**

2460	7/1/2025	6/30/2026	Angela Ahmu	Stretching & Strengthening	70% of registration fee and/or \$45/event	NA	Admin	RCS
2461	12/1/2025	6/30/2026	Baker Tilly	Strategic Plan Consulting Services	\$63,000.00	-	CC	CMO
2464	8/1/2025	6/30/2026	GEC Events	Special Event Production and Support Services	\$5,100.00	No	Admin	RCS
2425(a)	2/13/206	6/30/2026	The Hiller Companies	Annual Fire Inspection and Testing	\$3,950.00	NA	Admin	PW
2485	1/23/2026	6/30/2026	Koff & Associates - A Division of Gallagher Benefit Services	Executive Recruitment Services for Director of Public Works	\$25,000.00	NA	Admin	HR
2453	12/1/2025	7/1/2026	SA Associates	Preparation of 2025 Urban Water Management Plan	\$45,000.00	NA	CC	PW
2488	2/10/2026	7/1/2026	A1 DataPrint Solutions Inc.	On-Call Printer and Copier Repair Services for Administrative Services Department	\$2,500.00	NA	Admin	AS
2220	1/3/2024	7/3/2026	KnowBe4	KnowBe4 Security Awareness Training Subscription and Software	\$13,588.40	-	Admin	FIN
2175	7/5/2023	7/5/2026	US Department of Homeland Security	SFPD Interoperable System and Integrated Public Alert and Warning System (IPAWS) Open Platform for Emergency Networks	-	-	Admin	PD
1920(c)	11/18/2024	7/15/2026	Envirogen Technologies, Inc.	Second Amendment for Repair of Nitrate Removal Treatment Systems (Extending term and increasing compensation)	\$200,000 annually	one 2-yr extension	CC	PW

**ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C**

**As of 01/23/2024**

2401	7/16/2025	7/16/2026	Department of Resources Recycling and Recovery	Participate in the Used Oil Payment Program Cycle 16 (OPP16) Fiscal Year 2025–26	NA	Yes	Admin	PW
2253	7/28/2021	7/28/2026	Bartel Associates	Actuarial Services	\$24,500.00	No	Admin	FIN
2253(a)	6/11/2024	7/28/2026	Foster & Foster Consulting Actuaries, Inc. formerly Bartel Associates, LLC	First Amendment for Actuarial Services (Business Name Change)	\$24,500.00	No	Admin	FIN
2268	7/15/2024	7/31/2026	Dixon Resources Unlimited	Residential Parking Program Implementation Services	\$84,735.00	-	CC	PW
2396(a)	8/1/2025	7/31/2026	Veoci	Amendment No. 1 for EOC Communication & Operations	\$5,701.00	-	Admin	PD
2408	8/4/2025	8/4/2026	UCLA Head Start	Provide individualized support in school readiness, health, resources, and quality services for infant, toddlers, pregnant women, and their families	\$0.00	Two 1-yr extensions	CC	RCS
2413	8/4/2025	8/4/2026	My Valley Pass	City Marketing Campaign	\$25,000.00	(1) add'l two-yr extension	CC	CMO
2281	8/5/2024	8/5/2026	Enterprise Fleet Management	Lease of 2024 Chrysler Voyager LX Passenger Van, taxes, titles, registration, destination charges, outfitting to support implementation of SAHMSA grant	\$51,287.95	-	CC	PW
2287(a)	9/1/2025	9/1/2026	Habitat for Humanity of Greater Los Angeles (Habitat LA)	First Amendment to Administer a Home Rehabilitation Program	\$50,000 per yr	(1) one-yr extensions	Admin	CMO

**ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C**

**As of 01/23/2024**

1997	9/20/2021	9/30/2026	Utility Systems Science and Software, Inc.	Professional Services Agreement for Sewer Overflow Monitoring Services	\$46,200.00	Auto renew: (2) 1-yr exten included in expiration	CC	PW
2433	10/6/2025	9/30/2026	California Office of Traffic Safety (OTS)	Selective Traffic Enforcement Program (STEP) Grant funds	\$60,000.00	NA	CC	PD
2473	1/5/2026	9/30/2026	University Corporation at California State University, Northridge (CSUN)	Provide Volunteer Income Tax Assistance (VITA) services and Financial Literacy Workshops	\$0.00	(2) add'l 2-yr periods	CC	RCS
2434	10/6/2025	10/6/2026	Asociación de Jaliscienses Unidos en Acción (AJUA)	Provide Mexican Consular Services	\$0.00	(2) 1-yr extensions	CC	CMO
2206	10/16/2023	10/16/2026	Paymentus Corporation	Master Services Agreement for electronic/online Payment Services	Transaction Fee	Auto renew for two years	CC	FIN
2206(a)	9/19/2024	10/16/2026	Paymentus Corporation	Amendment No. 1 to Master Services Agreement for electronic/ online Payment Services (Increasing scope of work)	Transaction Fee	Auto renew for two years	Admin	FIN
2302(a)	10/7/2025	10/18/2026	I Ramirez Corp	First Amendment to On-Call Street and Sidewalk Repair Services for Water Division	\$4,800 no more than \$24,999/yr	(1) 1-yr extensions	Admin	PW
2299(a)	11/17/2025	10/21/2026	North Valley Caring Services	First Amendment to Provide Comprehensive Homeless Services	\$279.80	(1) 1-yr extension	CC	CMO
2300(b)	11/17/2025	10/21/2026	Home Again LA	Second Amendment to Provide Comprehensive Homeless Services and Financial Assistance Program	\$298,184.00	(1) 1-yr extension	CC	CMO

ADM\_City Council Enhancement Project and Priority Updates (4-20-2026) ATT C

2122	10/23/2022	10/23/2026	BKK Working Group	Second Tolling Agreement - Successor Agreement to 2019 Agreement that tolled any Applicable Statute of Limitations governing Claims that could Assert against City or vice versa	-	-	Admin	ADM
2301	10/7/2024	10/31/2026	Acorn Technology Services	Provide Information Technology Managed Services	Initial: \$428,200 1st ext: \$260,405 2nd Ext: \$278, 102 3rd Ext: \$268,971	(3) 1-yr extensions	CC	FIN
2301(a)	10/6/2025	10/31/2026	Acorn Technology Services	First Amendment to Provide Information Technology Managed Services (Expanding Scope of Work to Include M365 Migration)	Initial: \$428,200 1st ext: \$260,405 2nd Ext: \$278, 102 3rd Ext: \$268,971	(3) 1-yr extensions	CC	FIN



**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Will Pettener, Assistant to the City Manager

**Date:** April 20, 2026

**Subject:** Summary of 2026 Legislative Advocacy & Funding Request Letters

**Legislative Activity**

Below are legislative advocacy letters submitted in accordance with the City's Legislative Advocacy Policy and Platform (January 1, 2026 – Present):

1. **Oppose LA County Motion (Mitchell)** re: General Sales Tax Increase to Offset Healthcare Funding Shortfall (2/4)

Additionally, the City has submitted letters of support for funding requests and initiatives for the following community-based organizations and legislators (January 1, 2026 – Present):

1. **Habitat LA** – Commemorative Letter for the Los Angeles Builders Ball (2/10)
2. **Congresswoman Rivas, Senator's Schiff and Padilla** – In Support of Pacoima Wash Greenway Segment 1b Project (2/18)
3. **Congresswoman Rivas** - In Support of San Fernando Community Health Community Project Funding Request (3/4)
4. **Congresswoman Rivas** - In Support of Northeast Valley Health Corporation Community Project Funding Request (3/4)
5. **Congresswoman Rivas, Senator's Schiff and Padilla** – In Support of FTBMI's Federal Appropriations Requests (3/11)
6. **Senator's Schiff and Padilla** - In Support of Northeast Valley Health Corporation Community Project Funding Request (3/11)
7. **Substance Abuse and Mental Health Services Administration (SAMSHA)** - El Centro de Amistad Zero Suicide Grant (4/11)

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Erica D. Melton, Director of Administrative Services

**Date:** April 20, 2026

**Subject:** Consideration to Receive and File the Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2025

### RECOMMENDATION:

It is recommended that the City Council receive and file the Annual Comprehensive Financial Report (ACFR) (Attachment "A") for the fiscal year ending June 30, 2025.

### BACKGROUND:

1. On July 17, 2023, the City Council approved a contract with Van Lant & Fankhanel, LLP (Contract No. 2176) to serve as the City's independent third-party audit firm for a period of three (3) years with two (2) one-year extension options.
2. During the week of June 16, 2025, the auditors conducted an interim audit, which normally takes place prior to the close of a fiscal year. The interim audit included tests of internal controls, review of policies and procedures, examination and focus of the City's trial balance, and revenues and expenditures through the current period.
3. During the week of October 13, 2025, the auditors conducted their final audit review to prepare the June 30, 2025, financial statements.
4. On March 31, 2026, the ACFR for Fiscal Year (FY) ending June 30, 2025 (2025 ACFR) was completed and posted to the [City's website](#) for public review. Hard copies of the ACFR are available upon request.

### ANALYSIS:

The City Code requires that an annual audit be conducted by an independent certified public accountant following the end of each fiscal year. This audit, and the preparation of the

## Consideration to Receive and File the Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2025

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accompanying financial statements, is performed in accordance with Generally Accepted Accounting Principles (GAAP) as accepted by the Governmental Accounting Standards Board (GASB). The resulting audited Annual Comprehensive Financial Report (ACFR) is published with the objective of receiving an unmodified opinion, which is the highest level of assurance an auditor can provide. Preparation of the ACFR provides transparency and accountability to residents, taxpayers, and other stakeholders by presenting a detailed overview of the City's revenues, expenditures, assets, and liabilities. This level of disclosure helps build trust in local government and ensures that the community remains well informed about how public funds are managed.

In addition, the ACFR supports financial planning and decision-making by offering insights into the City's overall financial health, long-term trends, and performance. The report also strengthens the City's credibility with investors, creditors, and bond rating agencies, which can contribute to more favorable borrowing terms and reduced interest costs for public projects. Overall, the ACFR is a critical tool for promoting financial transparency, guiding informed decisions, and maintaining fiscal responsibility.

The ACFR is composed of three (3) main sections: introductory, financial, and statistical:

- The *introductory section* includes the letter of transmittal, a directory of officials who served during the fiscal year, and the City's organizational chart.
- The *financial section* contains the independent auditor's report, management's discussion and analysis, financial statements, notes to the financial statements, and supplementary information.
- The *statistical section* presents financial and demographic trend data.

Staff encourages readers to review both the letter of transmittal and the management's discussion and analysis for helpful context regarding the financial information presented in the 2025 ACFR. Together with the audited financial statements and accompanying notes, these components provide a comprehensive and transparent overview of the City's financial condition at the close of the fiscal year.

The City's financial statements were audited by Van Lant & Fankhanel, LLP (VLF), a licensed public accounting firm qualified to conduct audits of state and local governments in California. VLF issued a clean audit, providing an unmodified opinion on the City's financial statements, with no significant deficiencies identified as material weaknesses.

### Financial Section Highlights

The City's financial health is presented in two (2) formats, as required by Generally Accepted Accounting Principles (GAAP) established by the Governmental Accounting Standards Board (GASB). The financial statements include both the Government-Wide Financial Statements, which report the City's net position, and the Fund Financial Statements. Together, these

## Consideration to Receive and File the Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2025

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statements provide readers with a comprehensive overview of the City's financial condition, as summarized below:

### *Government-Wide Financials*

The Government-Wide Financial Statements provide a long-term perspective of the City's financial position by reporting the City's overall financial standing at a specific point in time. It is calculated as the City's total assets (what City owns) less its total liabilities (what City owes). When the net position of the City grows, it is an indicator that its financial health is generally improving, while a declining net position may signal emerging financial challenges:

- As of June 30, 2025, the City's total net position improved to \$35,084,846. This reflects an increase from the prior year's net position of \$26,877,959. This is an overall growth of \$8,206,887 or 30.53%.
- The increase in net position is primarily attributable to total governmental activity and business-type revenues of \$53.9 million exceeding total expenses of \$45.7 million.
- The City's total long-term liabilities decreased by \$8,357,306 during the current fiscal year. Of which, CalPERS net pension liabilities decreased by \$253,785. In addition, the OPEB (Other Post-Employment Benefits) net liability decreased by \$8,043,834.

### *Fund Financial Statements*

Fund Financial statements present the short-term health of each of the City's approximately 40 funds. The Fund Financial Statements focus on near-term revenues, expenditures, and balances of spendable resources. Fund Financial Statements serve as a useful measure of the City's resources available for spending at the end of the fiscal year, similar to a profit and loss statement:

- The combined ending fund balances in the City's governmental funds decreased from \$27,126,108 as of June 30, 2024 to \$26,604,615 as of June 30, 2025; a total decrease of \$521,493 or 1.92%. A portion of this change was attributable to decreases in fund balance in American Rescue Plan Act (ARPA) Funds. ARPA is a special revenue fund as issued through to state, local and tribal governments across the United States to support the response to and recovery from the COVID-19 public health emergency. The fund balance decreased expectedly from \$3,559,487 to \$1,749,815. All ARPA proceeds and fund balances are planned to be fully expended by December 2026.
- The City's governmental funds report an unassigned fund balance of \$4,123,785, which is an increase of \$1,322,919 or 47.23% from June 30, 2024.
- Total net position of business-type increased from \$15,023,250 as of June 30, 2024 to \$17,416,033 as of June 30, 2025; a total increase of \$2,362,783 or 15.70%. The increase

**Consideration to Receive and File the Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2025**

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is due in part to higher revenues from water and sewer rate adjustments, as well as improved collections in charges for service.

- The total fund balance for the General Fund increased from \$10,988,667 as of June 30, 2024 to \$12,146,901 as of June 30, 2025 for a total increase of \$2,021,291 or 10.54%.

The 2025 ACFR is being submitted to the Government Finance Officers Association (GFOA) for consideration of a Certificate of Achievement for Excellence in Financial Reporting Award. The award is presented to government agencies whose comprehensive annual financial reports achieve the highest standards in government accounting and financial reporting. The City has received this award consistently over the last 41 years.

**BUDGET IMPACT:**

Funds to prepare the 2025 ACFR were included in the FY 2025-2026 Adopted Budget. There is no budget impact to receiving and filing a presentation on the 2025 ACFR. The City has made significant strides over the past decade to eliminate the General Fund deficit and maintain healthy fiscal reserves. The 2025 ACFR illustrates how the City's financial picture remains in stable condition. The financial statements report a fund balance of \$12,146,901, which represents 43% of the City's General Fund FY 2024-2025 originally adopted expenditures.

**CONCLUSION:**

Staff recommends that City Council receive a presentation on the City's Annual Comprehensive Financial Report for fiscal year ending June 30, 2025.

**ATTACHMENT:**

- A. Annual Comprehensive Financial Report for the Fiscal Year Ending June 30, 2025 ([provided digitally through weblink](#))



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: William Evans, Interim Director of Public Works  
Patsy Orozco, Civil Engineering Assistant II

**Date:** April 20, 2026

**Subject:** Consideration to Approve a Memorandum of Understanding with Tree People, Inc. for San Fernando Urban Forest Improvement Project

### RECOMMENDATION:

It is recommended that the City Council:

- a. Approve a Memorandum of Understanding (MOU) with TreePeople, Inc. (Attachment "A" – Contract No. 2501) for the San Fernando Urban Forest Improvement Project; and
- b. Authorize the City Manager, or designee, to make non-substantive changes and execute the agreement.

### BACKGROUND:

1. In 2016, the City was contacted by TreePeople regarding the City's interest in participating in a grant project to fund storm water capture features within City properties and the public right-of-way (e.g., parking lots, parks, street curbs, etc.) and planting trees throughout the City. Since this met the City Council's Strategic Goal of increasing water conservation efforts through grant funding with minimal financial impact on the City, the City agreed to partner with TreePeople to pursue the opportunity.
2. In February 2017, the State Coastal Conservancy authorized the disbursement of up to \$111,771 to TreePeople to plan and prepare designs, environmental analyses, and permit applications for "Phase One" of the Calles Verdes Project.
3. On September 18, 2017, the City Council received a presentation from TreePeople regarding the San Fernando Calles Verdes Project and provided direction.
4. On November 9, 2017, TreePeople hosted a community outreach meeting to educate the public on the proposed elements of the project and received feedback.

**Consideration to Approve a Memorandum of Understanding with TreePeople, Inc. for San Fernando Urban Forest Improvement Project**

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5. In September 2018, the State Coastal Conservancy authorized the disbursement of up to \$1,100,000 to TreePeople for “Phase Two” of the Calles Verdes Project to prepare final designs and permits for, and to construct, a green infrastructure project which includes the planting of 750 trees throughout the City.
6. On January 26, 2019, the City and TreePeople kicked off the first phase of the tree planting element of the Calles Verdes Project which included the planting of 16 trees in Pioneer Park and providing 330 fruit trees to residents of the City.
7. On February 4, 2019, the City and TreePeople entered into Contract No. 1904 to facilitate tree plantings, tree care, and design of storm water infiltration at multiple locations within the City, under State Coastal Conservancy grant number 18-051 obtained by TreePeople for the Calles Verdes Project.
8. From 2019 to 2022, the project experienced an extended pause as a result of the COVID-19 pandemic. The crisis created significant constraints, including staffing shortages and field work disruptions that made continued progress unfeasible. Once conditions normalized and resources were restored in 2023, the project was reactivated and design continued.
9. In January 2025, a federal administrative freeze on grant funding prevented TreePeople from completing the tree planting activities required under Contract No. 1904.
10. On March 10, 2025, TreePeople notified the City that it had secured a new grant (Domestic Grant Number 24-DG-11052021-215), enabling the resumption of tree planting and maintenance activities under a new MOU for the new San Fernando Urban Forest Improvement Project.

**ANALYSIS:**

The City is among the communities designated as disadvantage communities under state and federal environmental screening tools and has some of the highest heat exposure and lowest tree canopy coverage in Los Angeles County. Expanding the urban forest directly addresses these conditions by providing shade cooling, stormwater capture, air quality improvements, and increased green space for residents. This project continues a decade long partnership between the City and TreePeople that has delivered significant environmental improvements at no cost to the City.

TreePeople is a nonprofit organization that has been partnering with the City for over a decade to expand tree canopy, improve green space, and advance climate resilience across the community. Through a series of grant-funded initiatives, TreePeople has implemented tree planting, green infrastructure, stormwater capture, school greening, and youth environmental

## **Consideration to Approve a Memorandum of Understanding with TreePeople, Inc. for San Fernando Urban Forest Improvement Project**

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education programming in San Fernando. These efforts have delivered significant environmental improvements to the City at no direct cost, supported by funding secured by TreePeople from state, federal, and private sources.

On March 10, 2025, TreePeople secured Domestic Grant Agreement 24-DG-11052021-215 from the USDA Forest Service Region 5 State and Private Forestry program, funded through the Inflation Reduction Act's Urban and Community Forestry Program. The grant supports tree planting in disadvantage communities and is currently active through March 31, 2029. TreePeople has identified San Fernando as a project community under this grant. Because this project is funded through a distant federal funding source with its own terms, conditions, and timeline separate from prior TreePeople agreements with the City, a new MOU is required to formalize the partnership and ensure compliance with the USDA Forest Service grant requirements.

### Project Overview.

Under the MOU, TreePeople will implement the San Fernando Urban Forest Improvement Project, which includes the following activities:

- Obtaining and planting approximately 1,100 15-gallon trees in public spaces, including parks, parkways, and City facilities.
- Conducting community outreach and volunteer engagement to promote local stewardship of trees.
- Providing approximately three (3) years of establishment tree care following planting to promote long-term survival. If a tree dies under this timeframe, TreePeople will replace the tree at no cost to the City.
- Conducting all tree planting and care activities in accordance with International Society of Arboriculture (ISA) standards.

### City Obligations Under the MOU.

The MOU outlines the City's in-kind responsibilities to support project implementation, which include:

- Providing verbal and/or written approval of tree species and planting locations.
- Supporting the coordination of tree planting and care events, where feasible.
- Providing temporary yard space for TreePeople vehicles and supplies during the grant period. The temporary yard is located just south of Fourth Street and west of the Pacoima Wash Channel.
- Providing access to water at no cost for the sole purpose of watering grant-funded trees.
- Incorporating trees planted through this project into the City's existing tree management planting and pruning cycles for long-term care. Tree planting and pruning months are normally October to May. Tree care months are normally June to September.
- Supporting TreePeople through in-kind staff time associated with project coordination, site approvals, and tree care integration over the three year grant period.

**Consideration to Approve a Memorandum of Understanding with TreePeople, Inc. for San Fernando Urban Forest Improvement Project**

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The San Fernando Urban Forest Improvement Project is an initiative designed to strengthen San Fernando's environmental resilience while improving daily life for its residents. The planting of 1,100 new trees helps combat the Urban Heat Island effect by growing the urban forest across streets, parks, and public spaces, creating cooler, cleaner air and more inviting neighborhoods. Through community engagement, hands-on tree planting workshops, and leadership training, the San Fernando Urban Forest Improvement Project also builds long-term stewardship of the city's natural assets. Ultimately, the project enhances public health and quality of life by making walking and biking safer and more comfortable, ensuring a greener, healthier, and more connected future for the City. From 2018 to 2024, TreePeople, in collaboration with community volunteers, exceeded the project goal by planting more than 1,200 trees throughout parkways in the City.

**BUDGET IMPACT:**

All activities proposed under this MOU are funded through TreePeople's grant from the USDA Forest Service. There is no financial exchange between TreePeople and the City, and no matching funds are required. The City's contribution is limited to in-kind staff time to support project coordination, site approvals, and tree care integration. As noted in the MOU, there is no financial impact to the City.

**CONCLUSION:**

It is recommended that the City Council approve the MOU with TreePeople, Inc. for the San Fernando Urban Forest Improvement Project and authorize the City Manager or designee to execute the MOU.

**ATTACHMENT:**

A. Contract No. 2501

**MEMORANDUM OF UNDERSTANDING  
BETWEEN  
CITY OF SAN FERNANDO  
AND  
TREEPEOPLE**

This Memorandum of Understanding ("MOU") is hereby made and entered into this 20<sup>th</sup> day of April, 2026 (hereinafter, the "Effective Date") by and between the CITY OF SAN FERNANDO ("CITY") and TREEPEOPLE, INC., a California corporation ("TREEPEOPLE"). For purposes of this Agreement, the capitalized term "Parties" shall be a collective reference to both City and TREEPEOPLE. The capitalized term "Party" may refer to either City or TREEPEOPLE, interchangeably as appropriate.

**RECITALS**

**WHEREAS**, on February 4, 2019, the Parties executed and entered into an agreement entitled "Memorandum of Understanding", Contract No. 1904, dated February 4, 2019 ("Contract No. 1904") for purposes of carrying out tree planting, tree care, and design of stormwater infiltration best management practices (BMPs) within the City (the "Project"); and

**WHEREAS**, Contract No. 1904 is attached and incorporated hereto as **Exhibit "A"**; and

**WHEREAS**, TREEPEOPLE was awarded grants to support the Project, including the State Coastal Conservancy Grant Number 18-051; and

**WHEREAS**, in or about January 2025, due to a federal administrative freeze on grant funding, TREEPEOPLE was unable to complete the tree planting activities required under Contract No. 1904; and

**WHEREAS**, on April 5, 2024, TREEPEOPLE was awarded a new Domestic Grant Number 24-DG-11052021-215, which has a work completion date of March 31, 2029; and

**WHEREAS**, TREEPEOPLE is now ready to resume tree planting activities required under Contract No. 1904 and have prepared a new Scope of Work to complete the Program, attached hereto as **Exhibit "B"**; and

**WHEREAS**, the Parties desire to enter into this Memorandum of Understanding to implement the Program in accordance with the new Scope of Work and new grant funding.

**NOW, THEREFORE**, it is mutually understood and agreed by the Parties as follows:

- 1. RECITALS.** The foregoing recitals are true and correct and incorporated into and made a part of this MOU.

- 2. OBJECTIVES.** The objective of this Project is to engage and increase awareness among the local community, to increase the tree canopy in the City, and reduce stormwater runoff, and to promote a healthier environment for residents of the City. The Project will engage and educate City residents to support the planting and caring of trees. In addition to the 200 new shade trees to be planted in City parkways and parks under Contract No. 1904, TREEPEOPLE agrees to plant an additional 1,100, 15-gallon trees within the City pursuant to the new Scope of Services attached hereto as **Exhibit B**. In addition, the Project will complete design of stormwater BMPs, such as vegetated parkway and median bioswales and permeable pavement. The Project brings together two partners with a strong base of assets, including physical resources and decades of experience and expertise. The City will provide storage facilities, permitting, Project guidance, including for contractor selection, and staff support, and TREEPEOPLE will provide their proven techniques for motivating and organizing community involvement, equipment, supplies, and labor to plant and care for trees, coordination of BMP design, and overall project management and budget administration. Together, the Parties are committed to achieving the goals of the Project.
- 3. TERM.** This MOU shall become effective upon each Party's execution of the MOU and shall be in effect through March 31, 2029 ("Term"), unless terminated earlier.
- A. **Amendments:** This MOU may be amended with the approval of both parties, in writing, provided both parties sign the revised agreement. A modification request must be presented, in writing, thirty (30) days prior to effective date.
- B. **Termination:** Either party may terminate its participation in this MOU without cause by providing 30-day written notice by a nationally recognized overnight delivery service with delivery to, personal service at, or mail to, the addresses identified herein. The thirty (30) days will begin on the date of personal service; the date placed with the overnight delivery service or the date of mailing as applicable.
- C. **Extension:** This MOU may be extended by written agreement between both parties, provided such agreement is signed by both parties prior to the termination date and contains the following:
- i. A Statement of Intent to continue the provisions of the MOU;
  - ii. Revised effective and termination dates; and
  - iii. Dated signature of the signatory's designee.

**4. PARTY REPRESENTATIVES.**

- A. **City Representative.** The City hereby designates the City Manager and the Public Works Director/City Engineer (hereinafter, the "CITY Representative"), to act as its representative for the performance of this MOU. The City Representative or their designee will act on behalf of the City for all purposes under this Agreement. TREEPEOPLE will not accept directions or orders from any person other than the City Representative or their designee.

- B. **TREEPEOPLE Representative.** TREEPEOPLE hereby designates Casandra Rauser, Chief Executive Officer, to act as its representative for the performance of this Agreement (hereinafter, "TREEPEOPLE Representative"). TREEPEOPLE Representative will have full authority to represent and act on behalf of the TREEPEOPLE for all purposes under this Agreement. TREEPEOPLE Representative or their designee will supervise and direct the performance of the Work, using their best skill and attention, and will be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Work under this Agreement. Notice to the TREEPEOPLE Representative will constitute notice to TREEPEOPLE.
5. **NO PAYMENT OF OR FUNDING BY CITY FUNDS.** TREEPEOPLE recognizes and agrees that City shall have no obligation to provide City funds in support of TREEPEOPLE's Program or TREEPEOPLE's use of City facilities or perform any fundraising service on behalf of TREEPEOPLE.
6. **USE OF CITY FACILITIES.** City shall permit TREEPEOPLE's use of City parks and buildings ("City Facilities") upon TREEPEOPLE's request to use any such City facility to conduct the Project within the City's jurisdiction. City shall waive facility use fees for TREEPEOPLE's use of City facilities for activities and services provided by or through the Program.
7. **OBLIGATIONS OF PARTIES.** Each Party's Scope of Work is outlined and attached to this MOU as **Exhibit B**.
8. **INDEMNIFICATION.** TREEPEOPLE agrees to indemnify, defend and hold free and harmless the City and City's elected or appointed officials, officers, employees, agents and volunteers from, any and all actions, claims, damages to persons or property, penalties, obligations, or liabilities that may be asserted or claimed by any person, firm, entity, corporation, political subdivision or other organization, arising out of the consulting services and/or advice provided by TREEPEOPLE to entrepreneurs and small business owners located within the City's jurisdiction through the Program, as well as the willful misconduct or negligent acts, errors or omissions of TREEPEOPLE, its agents, employees, volunteers, or invitees, including each person or entity responsible for the provision of services hereunder. This provision shall survive the expiration or termination of this MOU.
9. **LIMITATION OF CITY LIABILITY.** In no event shall City be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect, or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this MOU or the services performed in connection with this MOU.
10. **TAXES.** TREEPEOPLE shall assume full responsibility for payments of federal, state and local taxes or contributions imposed or required under the social security, workers' compensation or income tax law, or any disability or unemployment law, or retirement contribution of any sort whatsoever, concerning TREEPEOPLE or any employee of TREEPEOPLE and shall further indemnify, pay for the defense of, and hold harmless City of and from any such payment or liability arising out of or in any manner connected with TREEPEOPLE's performance under this MOU.

**11. INSURANCE.** At its sole expense, TREEPEOPLE shall procure and keep in force full and adequate insurance coverage of all of its operations pursuant to this Agreement as set forth below, and “City of San Fernando” shall be named as an additional insured on policies providing coverage for #1 and #3 below:

- (a) Commercial General Liability: (1986 ISO form or later) with minimum limits of \$1,000,000 per occurrence / \$2,000,000 aggregate written on an occurrence basis.
- (b) Auto Liability (including owned, hired and non-owned autos): \$1,000,000 combined single limit (each accident).
- (c) Worker’s Compensation and Employer's Liability: Statutory California State limits. These coverages and limits are to be considered minimum requirements under this Agreement and in no way limit the liability of Vendor.

Prior to start of work under this Agreement, TREEPEOPLE shall file with City evidence of insurance as required above from an insurer or insurers certifying to the required coverage. The coverage shall be evidenced on a certificate of insurance signed by an authorized representative of the insurer(s).

**12. NOTICES.** Any notice required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been delivered, if hand delivered or deposited with a reputable overnight courier (such as Federal Express, UPS, DHL, or similar courier), postage prepaid, return receipt required, or three (3) business days after deposit into U. S. Mail, certified or registered, postage prepaid and return receipt requested, and shall be addressed as follows, unless otherwise notified in writing of change of address:

**IF TO CITY:**

City of San Fernando  
City Hall  
117 Macneil Street  
San Fernando, CA 91340  
Attn: Director of Public Works/City Engineer  
Phone: (818) 898-1222

**IF TO TREEPEOPLE:**

TreePeople, Inc.  
12601 Mulholland Drive  
Beverly Hills, CA 90210  
Attn: Casandra Rauser  
Phone: (310) 461-3118  
Email: crauser@treepeople.org

**13. MISCELLANEOUS**

A. Assignment Prohibited. TREEPEOPLE shall not, either directly or indirectly, assign, transfer, hypothecate, subcontract or delegate all or any portion of this MOU or any rights, duties or obligations of TREEPEOPLE hereunder without the prior written consent of City. A change of ownership or control of TREEPEOPLE or a sale or transfer of substantially all of the assets of TREEPEOPLE shall be deemed an assignment for purposes of this MOU.

- B. Time is of the Essence. Time is of the essence for each and every provision of this MOU.
- C. Cooperation; Further Acts: The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as is reasonably necessary, appropriate or convenient to achieve the purposes of this MOU.
- D. Governing Law and Venue. This MOU shall be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, shall be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, shall be in the Central District of California located in the City of Los Angeles, California.
- E. No Third-Party Benefit. There are no intended third-party beneficiaries of any right or obligation assumed by the Parties. All rights and benefits under this MOU inure exclusively to the Parties.
- F. Subcontracting. TREEPEOPLE will not subcontract any portion of the services, task, or work contemplated under this MOU, except as expressly stated herein, without the prior written approval of City.
- G. Construction of MOU. This MOU shall not be construed in favor of, or against, either Party but shall be construed as if the Parties prepared this MOU together through a process of negotiation and with the advice of their respective attorneys.
- H. Severability. If any portion of this MOU is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.
- I. Amendment; Modification. No amendment, modification or supplement of this MOU shall be valid or binding unless executed in writing and signed by both Parties, subject to City approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver shall be void and invalid.
- J. Captions. The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this MOU.
- K. Inconsistencies or Conflicts. In the event of any conflict or inconsistency between the provisions of this MOU and any of the exhibits attached hereto, the provisions of this MOU shall control.
- L. Attorney's Fees. If either Party commences an action against the other Party, legal, administrative or otherwise, arising out of or in connection with this MOU, the prevailing Party in such litigation will be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

M. Mitigation. Neither Party shall use the Project, or any component thereof, for mitigation to compensate for adverse changes to the environment elsewhere.

IN WITNESS WHEREOF, the Parties hereto have caused this MOU to be executed on the day and year first appearing in the paragraph preceding the recitals.

**CITY OF SAN FERNANDO**

**TREEPEOPLE, Inc.**

By: \_\_\_\_\_  
Kanika Kith, City Manager

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: \_\_\_\_\_

**APPROVED AS TO FORM:**

Title: \_\_\_\_\_

By: \_\_\_\_\_  
Richard Padila, City Attorney

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**EXHIBIT "A"**

**CONTRACT NO. 1904**

**EXHIBIT "B"**

**SCOPE OF WORK**

**CONTRACT NO. 1904****MEMORANDUM OF AGREEMENT  
BETWEEN  
THE CITY OF SAN FERNANDO  
AND  
TREEPEOPLE, INC.**

The City of San Fernando, a California Municipal Corporation ("City"), and TreePeople, a California Corporation ("TreePeople"), desire to enter into a Memorandum of Agreement ("MOA") for the purpose of carrying out tree planting, tree care, and design of stormwater infiltration best management practices (BMPs) within the City, as detailed under State Coastal Conservancy grant number 18-051 and its associated Work Program, hereinafter the San Fernando Calles Verdes Project ("Project").

This agreement is made and entered into by and between the City and TreePeople, and dated for reference purposes as of February 4, 2019.

**RECITALS**

**WHEREAS**, improving the environment, expanding tree canopy, and infiltrating stormwater runoff in urban areas provides multiple benefits, resulting in TreePeople and the City developing the Project; and

**WHEREAS**, this Project was established to ultimately facilitate the planting and care of up to 750 trees as well as the design and implementation of strategic BMPs in the City with a goal of improving living conditions and health of residents of the City; and

**WHEREAS**, implementation of the Project will result in improved air quality, reduced greenhouse gas (GHG) emissions and urban heat island (UHI) effect, increased local water supply, decreased polluted stormwater runoff, and a more livable environment within the City; and

**WHEREAS**, TreePeople was awarded grants to support the Project, beginning in 2017 and continuing through at least January 30, 2021, including State Coastal Conservancy grant number 18-051; and

**WHEREAS**, State Coastal Conservancy grant number 18-051, which has a work completion date of January 30, 2021, and which requires TreePeople to operate and maintain the Project for 20 years, funds the preparation of final design plans and construction bid documents and permitting for BMPs on streets and parking lots, along with planting of 250 trees; and

**WHEREAS**, City is committed to supporting the implementation of the Project while applying the City's established guidelines and standards; and

**WHEREAS**, TreePeople has demonstrated through its 44-year history that it has the expertise and experience necessary to facilitate design and implementation of BMPs and

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San Fernando Calles Verdes Project  
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to mobilize, inspire, educate, and organize large numbers of volunteers in tree planting efforts as well as to promote the importance of planting and caring for trees in the community;

**NOW, THEREFORE**, in consideration of the covenants and conditions contained herein and the performance thereof, the parties hereto mutually agree as follows:

1. PARTY REPRESENTATIVES.

A. The City hereby designates the City Manager and the Director of Public Works/City Engineer (hereinafter, the "City Representatives") to act as its representative for the performance of this Agreement. The City Representatives or their designee will act on behalf of the City for all purposes under this Agreement. TreePeople will not accept directions or orders from any person other than the City Representatives or their designee.

B. TreePeople hereby designates Chief Executive Officer, Cindy Montanez, to act as its representative for the performance of this Agreement (hereinafter, "TreePeople Representative"). The TreePeople Representative will have full authority to represent and act on behalf of the TreePeople for all purposes under this Agreement. The TreePeople Representative or her designee will supervise and direct the performance of TreePeople under this Agreement. Notice to the TreePeople Representative will constitute notice to TreePeople.

2. NOTICES. All notices permitted or required under this Agreement will be given to the respective Parties at the following addresses, or at such other address as the respective parties may provide in writing for this purpose:

**TreePeople:**  
TreePeople, Inc.  
12601 Mulholland Dr.  
Beverly Hills, CA 90210  
Attn: Cindy Montanez  
Phone: (818) 753-4600  
Fax: (818) 753-4635  
E-mail: dberger@treepeople.org

**City:**  
City of San Fernando  
117 Macneil Street  
San Fernando, CA 91340  
Attn: Director of Public Works/City  
Engineer  
Phone: (818) 898-1222  
Fax: (818) 361-6728  
E-mail: yemrani@sfcity.org

Such notices will be deemed effective when personally delivered or successfully transmitted by facsimile as evidenced by a fax confirmation slip or when mailed, forty-eight (48) hours after deposit with the United States Postal Service, first class postage prepaid and addressed to the Party at its applicable address.

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### 3. OBJECTIVES

The objective of this Project is to engage and increase awareness among the local community, to increase the tree canopy in the City, and reduce stormwater runoff, and to promote a healthier environment for residents of the City. The Project will engage and educate City residents to support the planting and care of trees. Up to 200 new shade trees will be planted in City parkways and parks. In addition, the Project will complete design of stormwater BMPs, such as vegetated parkway and median bioswales and permeable pavement. The Project brings together two partners with a strong base of assets, including physical resources and decades of experience and expertise. The City will provide storage facilities, permitting, Project guidance, including for contractor selection, and staff support, and TreePeople will provide their proven techniques for motivating and organizing community involvement, equipment, supplies, and labor to plant and care for trees, coordination of BMP design, and overall project management and budget administration. Together, the partners are committed to achieving the goals of the Project.

### 4. OBLIGATIONS OF PARTIES

In accordance with these objectives and the stated purpose of the MOA, the parties jointly agree to the following:

- a. The City and TreePeople will assess the tree needs of targeted areas in the City;
- b. The City and TreePeople will identify and designate the appropriate size and species of trees to be planted while adhering to the requirements of State Coastal Conservancy grant number 18-051;
- c. The City and TreePeople will identify and designate specific tree planting locations, subject to discretionary approval by the City;
- d. The City and TreePeople will coordinate selection of firms to perform BMP design, subject to approval by State Coastal Conservancy;
- e. The City and TreePeople will coordinate completion of construction bid documents, provided that all such documents and the award of any work of construction shall be subject to all laws applicable City, including but not limited to laws concerning competitive bidding, the payment of prevailing wages and compliance with stormwater runoff requirements;
- f. The City and TreePeople will coordinate regarding BMP design completion, including permitting requirements;
- g. The City and TreePeople will collaborate with other agencies and/or organizations to promote the Project and to achieve Project objectives;
- h. The City and TreePeople will develop operating plans for "Planting and Care Events," including workshops, marketing, and promotions to ensure the long-term care of the trees;

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- i. The City and TreePeople will promote the Project and support the Project objectives;
- j. Nothing in this Agreement shall be construed to commit or otherwise bind the City to contribute any specific monetary sums or any specific resources or quantities of resources.

**The City agrees to the following:**

- a. The City will designate tree planting locations and grant TreePeople access to the locations for the sole and exclusive purpose of site preparation, planting, and care at dates and times mutually agreed upon by City and TreePeople and subject to such reasonable conditions and requirements as the City may require;
- b. The City, in its sole and absolute discretion, may provide facilities, equipment, and staff support to assist TreePeople in completing the Project;
- c. The City will provide storage space for essential tools, equipment, and materials, including a parking space for one truck, subject to the availability of such storage space as determined by City in its sole and absolute discretion and subject to City's absolute right to refuse any items which City determines to be hazardous or otherwise a threat to the health and safety of persons or property;
- d. The City will direct staff to designate tree planting locations and assist TreePeople in selection of tree species;
- e. The City will direct staff at its discretion to assist and support TreePeople in tree planting, tree care, and tree distribution events;
- f. The City will assist TreePeople in promoting tree planting and tree care events;
- g. The City will help with and support selection of firms to complete BMP design;
- h. The City will coordinate permitting requirements for Project implementation, including BMP construction;
- i. The City will maintain Project elements implemented under State Coastal Conservancy grant number 18-051 for at least the duration of this agreement in accordance with a maintenance plan that adheres to ANSI A300 standards for tree care and that has been approved by the State Coastal Conservancy; and
- j. The City will provide access to water to support tree planting and care activities.

**TreePeople agrees to the following:**

- a. Manage grants and other funding sources associated with the Project as authorized by City in its sole and absolute discretion and take responsibility for execution of the Project in a timely and effective manner;
- b. Assure the proper planting of up to 200 trees in City parkways and parks;

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- c. Manage logistics required for proper Project execution in the manner authorized by City in its sole and absolute discretion;
- d. Provide all trees, stakes, ties and required tools for volunteer use at tree planting and care events;
- e. Support tree care to ANSI A300 standards for Project-planted trees during the Project term;
- f. Replace any trees that do not survive during the Project term (prior to January 30, 2021) within sixty (60) calendar days from (i) the date of discovery of any dead tree(s) by TreePeople; or (ii) City's written notice to TreePeople of the need to replace a dead tree;
- g. Coordinate with the City regarding selection of firms to complete BMP design;
- h. Ensure the timely payment of subcontractors enlisted to support Project implementation and promptly secure the release of any and all stop notices and mechanics liens;
- i. Provide grant contract administration and compliance, and monitoring, accounting, and reporting for any Project funding sources acquired by TreePeople, provided that TreePeople shall indemnify, defend and hold harmless City and City's elected and appointed officials, officers, employees and volunteers from all penalties, demands, lawsuits, causes of action, losses, costs, liabilities, claims, expenses or damages arising out of TreePeople's performance of its grant contract administration, compliance, accounting and reporting duties;
- j. Recruit, train, and supervise TreePeople staff and volunteers;
- k. Acknowledge any City in-kind contribution to the Project as a "match" to public grant funds; and
- l. Ensure that all volunteer participants in Project events sign a waiver form approved by City which releases TreePeople and the City from liability, and keep on file a copy of all waiver forms and provide copies of the same to the City upon request.

5. TERM; TERMINATION

A. Term. This MOA will be in effect through January 31, 2041.

B. Failure to Perform.

1. In the event either party fails to perform any duty, obligation, service or task set forth under this Agreement (or fails to timely perform or properly perform any such duty, obligation, service or task set forth under this Agreement), an event of default (hereinafter, "Event of Default") will occur. For all Events of Default, the party alleging an Event of Default will give written notice to the defaulting party (a

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“Default Notice”) which will specify: (i) the nature of the Event of Default; (ii) the action(s) required to cure the Event of Default; (iii) a date by which the Event of Default will be cured, which will not be less than the applicable cure period set forth under Sections 5.C.2 and 5.C.3 below or if a cure is not reasonably possible within the applicable cure period, to begin such cure and diligently prosecute such cure to completion. The Event of Default will constitute a breach of this Agreement if the defaulting Party fails to cure the Event of Default within the applicable cure period or any extended cure period allowed under this Agreement.

2. TreePeople will cure the following Events of Defaults within the following time periods:
  - i. Within ten (10) business days of City’s issuance of a Default Notice for any failure of TreePeople to timely provide City and City’s employees or agents with any information and/or written reports, documentation or work product which TreePeople is obligated to provide to City or City’s employees or agents under this Agreement. Prior to the expiration of the 10-day cure period, TreePeople may submit a written request for additional time to cure the Event of Default upon a showing that TreePeople has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 10-day cure period. The foregoing notwithstanding, City will be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.C.2.i. that exceeds seven (7) calendar days from the end of the initial 10-day cure period; or
  - ii. Within fourteen (14) calendar days of City’s issuance of a Default Notice for any other Event of Default under this Agreement. Prior to the expiration of the 14-day cure period, TreePeople may submit a written request for additional time to cure the Event of Default upon a showing that TreePeople has commenced efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 14-day cure period. The foregoing notwithstanding, City will be under no obligation to grant additional time for the cure of an Event of Default under this Section 5.C.2.ii that exceeds thirty (30) calendar days from the end of the initial 14-day cure period.

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3. City will cure any Event of Default asserted by TreePeople within forty-five (45) calendar days of TreePeople's issuance of a Default Notice, unless the Event of Default cannot reasonably be cured within the 45-day cure period. Prior to the expiration of the 45-day cure period, City may submit a written request for additional time to cure the Event of Default upon a showing that City has commenced its efforts to cure the Event of Default and that the Event of Default cannot be reasonably cured within the 45-day cure period.
4. City, in its sole and absolute discretion, may also immediately suspend TreePeople's performance under this Agreement pending TreePeople's cure of any Event of Default by giving TreePeople written notice of City's intent to suspend TreePeople's performance (a "Suspension Notice"). City may issue the Suspension Notice at any time upon the occurrence of an Event of Default. Upon such suspension, TreePeople will be compensated only for those services and tasks which have been rendered by TreePeople to the reasonable satisfaction of City up to the effective date of the suspension. No actual or asserted breach of this Agreement on the part of City will operate to prohibit or otherwise restrict City's ability to suspend this Agreement as provided herein.
5. No waiver of any Event of Default or breach under this Agreement will constitute a waiver of any other or subsequent Event of Default or breach. No waiver, benefit, privilege, or service voluntarily given or performed by a Party will give the other Party any contractual rights by custom, estoppel, or otherwise.
6. The duties and obligations imposed under this Agreement and the rights and remedies available hereunder will be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law. In addition to any other remedies available to City at law or under this Agreement in the event of any breach of this Agreement by TreePeople, City, in its sole and absolute discretion, may also pursue any one or more of the following remedies:
  - i. Upon written notice to TreePeople, the City may extend the time of performance; The City may proceed by appropriate court action to enforce the terms of the Agreement to recover damages for TreePeople's breach of the Agreement or to terminate the Agreement; or
  - ii. The City may exercise any other available and lawful right or remedy.

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7. In the event City is in breach of this Agreement, TreePeople's sole remedies will include specific performance of the City's obligations under this Agreement; the recovery of reasonable attorney fees as provided under Section 8 of this Agreement; and/or the recovery of any unpaid sums lawfully due and payable to TreePeople under the express terms of this Agreement. City shall not be liable for any consequential damages asserted by TreePeople.

#### 6. LIABILITY/ HOLD HARMLESS

During the term of this MOA, to the fullest extent permitted by law, TreePeople shall indemnify, hold harmless, and defend the City, its officers, agents, elected officials, appointed officials, employees, and affiliated public agencies from and against any and all demands, lawsuits, causes of action, losses, costs, liabilities, claims, expenses, or damages due to death or injury to any person or property, including damage to TreePeople property, that may arise out of or result from the activities or negligent acts or omissions of TreePeople and its officers, agents, employees, contractors, and invitees, or the use of the City's property for the planting of trees or related activities under the MOA. TreePeople shall, at its own cost, expense, and risk, pay all legal costs and reasonable attorney fees connected with defending any and all legal proceedings that may be brought against the City, its officers, agents, and employees on any liability, claim, or demand and satisfy any and all settlements and judgments that may be made by or rendered against any of them arising from activities or negligent acts or omissions of TreePeople and its officers, agents, employees, contractors, and invitees, or from the use of property; provided that the City shall promptly notify TreePeople in writing of any such liability, claims, or demands and provide TreePeople the opportunity to participate in any litigation and/or settlements. TreePeople indemnification under this MOA shall not be applicable to any loss, liability claim or damage, including damage to TreePeople's property, which may arise out of willful or negligent acts of the City's officers, agents, or employees.

#### 7. INSURANCE

During the term of this MOA, TreePeople shall carry, maintain, and keep in full force and effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with performance of this MOA. Such insurance shall be of the types and amounts as set forth below:

- A. Comprehensive General Liability Insurance with coverage limits of not less than \$1,000,000 per occurrence and \$2,000,000 in the annual aggregate, including products and completed operations, property damage, bodily injury, and personal and advertising injury;

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- B. Automobile Liability Insurance for vehicles used in connection with the performance of the Project with minimum limits of \$1,000,000 per accident for bodily injury and property damage;
- C. Workers' Compensation Insurance as required by the laws of the State of California.
- D. The policy or policies required by this MOA shall be issued by an insurer admitted in the State of California and with a rating of at least "B+:VII" or better, unless otherwise acceptable to the City.

8. MISCELLANEOUS.

- A. COOPERATION; FURTHER ACTS: The Parties will fully cooperate with one another, and will take any additional acts or sign any additional documents as are reasonably necessary, appropriate or convenient to achieve the purposes of this Agreement.
- B. SUBCONTRACTING: TreePeople will not subcontract any portion of the services, task or work contemplated under this Agreement, except as expressly stated herein, without the prior written approval of City.
- C. CITY'S RIGHT TO EMPLOY OTHER CONSULTANTS: City reserves the right to employ other contractors in connection with the various projects worked upon by TreePeople. TreePeople will have no obligation to pay, either directly or indirectly, contractors employed by the City.
- D. TIME IS OF THE ESSENCE: Time is of the essence for each and every provision of this Agreement.
- E. GOVERNING LAW AND VENUE: This Agreement will be interpreted and governed according to the laws of the State of California. In the event of litigation between the Parties, venue, without exception, will be in the Los Angeles County Superior Court of the State of California. If, and only if, applicable law requires that all or part of any such litigation be tried exclusively in federal court, venue, without exception, will be in the Central District of California located in the City of Los Angeles, California.
- F. ATTORNEYS' FEES: If either Party commences an action against the other Party, legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing Party in such litigation will be entitled to have and recover from the losing party reasonable attorneys' fees and all other costs of such action.
- G. MITIGATION: Neither Party shall use the Project, or any component thereof,

Memorandum of Agreement  
San Fernando Calles Verdes Project  
Page 10 of 11

for mitigation to compensate for adverse changes to the environment elsewhere.


- H. SUCCESSORS AND ASSIGNS: This Agreement will be binding on the successors and assigns of the Parties.
- I. NO THIRD-PARTY BENEFIT: There are no intended third-party beneficiaries of any right or obligation assumed by the parties. All rights and benefits under this Agreement inure exclusively to the parties.
- J. CONSTRUCTION OF AGREEMENT: This Agreement will not be construed in favor of, or against, either party but will be construed as if the parties prepared this Agreement together through a process of negotiation and with the advice of their respective attorneys.
- K. SEVERABILITY: If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions will continue in full force and effect.
- L. AMENDMENT; MODIFICATION: No amendment, modification or supplement of this Agreement will be valid or binding unless executed in writing and signed by both parties, subject to City approval. The requirement for written amendments, modifications or supplements cannot be waived and any attempted waiver will be void and invalid.
- M. CAPTIONS: The captions of the various articles, sections and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.
- N. INCONSISTENCIES OR CONFLICTS: In the event of any conflict or inconsistency between the provisions of this Agreement and any of the exhibits attached hereto, the provisions of this Agreement will control.
- O. ENTIRE AGREEMENT: This Agreement, including all attached exhibits, constitutes the entire, complete, final and exclusive expression of the parties with respect to the matters addressed herein and supersedes all other agreements or understandings, whether oral or written, which may have been entered into between City and TreePeople prior to the execution of this Agreement. Any statements, representations, or other agreements, whether oral or written, made by either Party that is not embodied herein will not be valid or binding on the parties. No amendment, modification or supplement to this Agreement will be valid and binding unless in writing and duly executed by the parties pursuant to Section 8.K. above.
- P. COUNTERPARTS: This Agreement will be executed in three (3) original

Memorandum of Agreement  
San Fernando Calles Verdes Project  
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counterparts each of which will be of equal force and effect. No handwritten or typewritten amendment, modification or supplement to any one counterparts will be valid or binding unless made to all three counterparts in conformity with Section 8.K., above. One fully executed original counterpart will be delivered to TreePeople and the remaining two original counterparts will be retained by City.

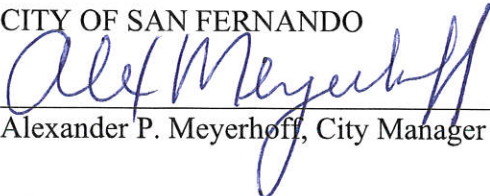
**IN WITNESS WHEREOF**, the City of San Fernando and TreePeople have caused this MOA to be executed by their duly authorized representatives:

“TREEPEOPLE”  
TREEPEOPLE, INC.

  
\_\_\_\_\_  
CINDY MONTANEZ, Chief Executive Officer

Executed this 8 day of February, 2019

“CITY”  
CITY OF SAN FERNANDO

  
\_\_\_\_\_  
Alexander P. Meyerhoff, City Manager

Executed this 11 day of Feb, 2019

### Exhibit B: Scope of Work

TREEPEOPLE, shall conduct the following activities to accomplish the GRANT:

- Identify potential tree planting sites within the City in accordance with the USDA Forest Service's requirements for "disadvantaged communities."
- Procure approximately 1,100 15-gallon trees.
- Organize and implement the planting of approximately 1,100 trees in coordination with PUBLIC AGENCY staff to abide by permitting and approval processes.
- Conduct community outreach and engagement to solicit the volunteer participation of local community members.
- Conduct approximately three years of establishment and oversight care to promote the establishment of trees.

In partnership with TREEPEOPLE, the PUBLIC AGENCY shall conduct the following activities:

- Where feasible, support the coordination of tree planting and care events with TREEPEOPLE.
- Provide verbal and/or written approval of tree species and locations.
- Provide temporary yard space for vehicles and supplies as needed for the duration of the GRANT.
- Provide access to water utility for TREEPEOPLE at no cost for the sole purpose to water trees planted through this GRANT.
- Provide water to trees as needed or requested by TreePeople as determined by a pre-agreed upon schedule.
- Provide long-term care for trees planted through this project by incorporating the trees into existing tree management planning and pruning cycles.
- In the event TREEPEOPLE's agreement with the USDA Forest Service is terminated before March 2029, the PUBLIC AGENCY will commit to providing establishment tree care services for public trees planted.

Volunteer events will primarily be conducted on Saturdays. Volunteer recruitment will focus on the local community to promote a sense of ownership of the trees planted. TREEPEOPLE will conduct volunteer organization, including volunteer recruitment, sign-in, training, and oversight. TREEPEOPLE will provide volunteers with adequate supplies and knowledge to successfully plant and care for trees during volunteer activities. Should the PUBLIC AGENCY request TREEPEOPLE's participation in a PUBLIC AGENCY community event, PUBLIC AGENCY should request TREEPEOPLE's participation with a three month advance notice to plan tree planting or tree distribution activities collaboratively and effectively.

All work completed by TREEPEOPLE and volunteers will be done according to the International Society of Arboriculture (ISA) standards for tree planting and tree care. TREEPEOPLE will use non-mechanical tools to conduct all project activities. TREEPEOPLE will provide the necessary tools and supplies to ensure the successful planting and establishment of trees from this project.

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Julio Salcedo, Director of Recreation and Community Services

**Date:** April 20, 2026

**Subject:** Consideration to Approve Utilizing the Las Palmas Park Patio as a Veterans' Honor Garden and Authorize Staff to Coordinate a Community Led Veterans' Engraving Project

### RECOMMENDATION:

It is recommended that the City Council:

- a. Approve utilizing the Las Palmas Park Patio as a Veterans' Honor Garden dedicated to recognizing and honoring local veterans;
- b. Authorize staff to collaborate with community veterans and stakeholders to develop a commemorative engraving project to be installed in Veterans' Honor Garden;
- c. Authorize the Public Works Department to install the engraved granite slabs for the Veterans' Honor Garden on overtime of approximately \$5,700 to complete project over three (3) years;
- d. Authorize the San Fernando Veterans Group to host potential fundraisers at Las Palmas Park to cover all the costs of establishing the Veterans' Honor Garden and the engraving project and waive any associated facility rental fees; and
- e. Authorize the San Fernando Veterans Group to host an unveiling ceremony for the public at Las Palmas Park once the first round of engravings are installed, waiving any associated facility rental fees.

### BACKGROUND:

1. On December 15, 2025, a group of San Fernando residents including, Mr. Manny Granillo, Mr. Alfred Calzadillas, Mr. Richard Villa, Mrs. Irene Leon-Chavez, Mr. Jerry Hernandez, Mr. David Estrada, Mr. Julian Medrano, and Mr. Phillip Siordia, reached out to City staff proposing a project to enhance the Las Palmas Park Patio.

**Consideration to Approve Utilizing the Las Palmas Park Patio as a Veterans' Honor Garden and Authorize Staff to Coordinate a Community Led Veterans' Engraving Project**

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2. On January 29, 2026, with guidance of the Veterans Ad Hoc Committee, the group worked on establishing the Veteran's Honor Garden project for City approval.
3. On March 12, 2026, the group of San Fernando residents, now the San Fernando Veterans Group, presented the project to the Parks, Wellness and Recreation Commission where it was recommended for presentation to City Council and request approval of the project.

**ANALYSIS:**

Recognizing the contributions of armed forces veterans in the City is important because it honors the service, sacrifice, and commitment of individuals who have protected the nation and upheld its values. At the local level, many veterans are long-time residents, community leaders, and active participants in civic life, and acknowledging their contributions strengthens the connection between the City and those who have served. Creating visible spaces or programs dedicated to veterans—such as a Veterans' Honor Garden—provides opportunities for education, reflection, and intergenerational learning, ensuring that the legacy of military service is preserved and respected.

The proposed Veteran Honor Garden Project, seeks to expand upon the recently installed commemorative plaque at Las Palmas Park by adding engraved granite slabs that will be installed in the Las Palmas Park patio. The engraved slabs will honor local veterans from the San Fernando community by displaying their names in a permanent and dignified manner. This effort is led by San Fernando Veterans Group who will be organizing efforts to cover all associated costs. There will be approximately 19 slabs with 12 names engraved on each, 1 titular slab, and 27 clean black granite slabs.

Each granite slab will measure 3-feet wide by 16-inches tall and will accommodate approximately 12 names, with each veteran name engraved at 12-inches wide by 4-inches tall (Attachment "A"). The estimated cost per slab is approximately \$1,200, not including installation materials and associated labor costs. Eligibility, for a Veteran's name to be engraved in the Veterans Honor Garden, will be granted to veterans who are current or former residents of San Fernando or who have an immediate family member residing in the City, consistent with the criteria established under the existing Veteran Banner Recognition Program.

The estimated cost per veteran name will be \$100. The San Fernando Veterans Group will be hosting fundraisers to pay for the initial deposits for the first slab as well as the titular slab that will include the name of the patio plus all the military branches. After that, all the funds from new names will cover the cost and installation materials of each additional slab containing 12 names. Extra funds raised will also pay for the cost of the solid black granite slabs that will cover the top of each step, with the goal of once 228 names have been installed, the entire area will look like it is one big piece of granite. Once the project is complete, it would be the largest veteran

**Consideration to Approve Utilizing the Las Palmas Park Patio as a Veterans' Honor Garden and Authorize Staff to Coordinate a Community Led Veterans' Engraving Project**

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memorial in the City. Staff support the project as a positive enhancement to the park and a fitting tribute to the City's veteran community.

The entire project will hold approximately 228 names of local veterans from all war eras (Attachment "B"). There will be registration every year for people to submit an application and there will be a ceremony annually. Registration will begin around Spring, with the finished slab and installed by Fall. Assuming 75 qualifying veterans apply each year, it would take three (3) years to complete the project.

The residents have requested that the City's Public Works Department handle the installation at no cost to the resident group, while the resident group will assume all expenses associated with the fabrication of the granite slabs, installation materials, and the unveiling ceremony. The central granite memorial slab plus the first round of engravings is anticipated to be installed this calendar year, with the potential for future rounds as additional veterans are nominated and funds are raised.

Public Works staff has reviewed the proposal and determined that the project is feasible and will be completed on overtime. The patio area surrounding the existing plaque provides sufficient space for the installation of the engraved granite slabs. Staff has confirmed that minimal site preparation will be required, as the patio surface is already in good condition. The installation will be coordinated with the Veterans group to ensure the slabs are properly aligned and securely set. The Veterans group has also expressed an interest in the continued maintenance of the area.

City Council's designation of the Las Palmas patio as an Honor Garden and the acceptance of this donation will formalize the City's partnership with the resident group and provide a clear path forward for the project. Staff are available to provide any additional information or support needed in this deliberation and will continue to coordinate with the resident group and Public Works on next steps.

**BUDGET IMPACT:**

All costs associated with fabrication and materials will be funded by the Veterans group through community fundraising efforts and by charging \$100 per veteran name. The installation will be provided by the Public Works Department at an estimated cost of \$300 in staff time in overtime for every slab installation. For the proposed Veteran Honor Garden Project including all 19 slabs, the total cost of installation is estimated at \$5,700 of Public Works staff time over three (3) years.

**CONCLUSION:**

**Consideration to Approve Utilizing the Las Palmas Park Patio as a Veterans' Honor Garden and Authorize Staff to Coordinate a Community Led Veterans' Engraving Project**

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It is recommended that City Council make the following recommendations: Designate the Las Palmas patio as a Veterans Honor Garden, accept the donation of the Veteran Honor Engraving Project from the San Fernando Veterans Group; authorize the Public Works Department to install the engraved granite slabs in the Las Palmas Park patio at an estimated cost of \$5,700 in staff time over three (3) years; and authorize the San Fernando Veterans Group to host fundraisers and an unveiling ceremony at Las Palmas Park with all associated rental fees waived.

This project reflects the community's deep appreciation for the veterans of San Fernando and will create a lasting public space at Las Palmas Park that honors their service for generations to come. Staff remains committed to supporting the resident group through every step of the process to ensure a successful and timely installation.

**ATTACHMENTS:**

- A. Potential Engraved Individual Name Sample
- B. Potential Engraved Granite Name Slab

<p><b>FULL NAME</b></p> <p>Rank      Military Branch</p> <p>Years      Era (optional)</p> <p>War Era or Badge or Field Service</p>	<p><b>MANUEL F. GRANILLO</b></p> <p>Sergeant      US Army</p> <p>1971-1974      Vietnam War</p> <p>Air Defense Artillery</p>
<p><b>STEVE SMITH</b></p> <p>Captain      US Navy</p> <p>1970-1977</p> <p>Vietnam Era</p>	<p><b>JOHN DOE</b></p> <p>Sergeant      US Army</p> <p>1940-1942      World War II</p> <p>Bronze Star</p>





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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Julio Salcedo, Director of Recreation and Community Services

**Date:** April 20, 2026

**Subject:** Consideration to Adopt a Resolution Amending the City’s Adopted Fiscal Year 2024-2025 Annual Fee Schedule to Update the Facility Use Rental list to Include the Outdoor Space of Lopez Adobe House and the Indoor and Outdoor Spaces of the Pioneer House

### RECOMMENDATION:

It is recommended that the City Council adopt Resolution No. 8446 (Attachment “A”) amending the City’s adopted Fiscal Year (FY) 2024-2025 Annual Fee Schedule (Attachment “B”) to update the “Indoor Facility Use Rental” list to be “Facility Use Rental” and to include the outdoors of Lopez Adobe House and the indoor and outdoor spaces of the Pioneer House to the Facility Use Rental list.

### BACKGROUND:

1. On June 20, 2023, the City Council Adopted the FY 2023-2024 Budget, which included an enhancement of \$25,000 to conduct a Citywide User Fee Study.
2. On October 16, 2023, the City Council approved an amendment to the Professional Services Agreement (“PSA”) with Willdan Financial Services, Inc. (“Willdan”) expanding Cost Allocation Plan services to include a User Fee Study.
3. In January 2024, Willdan has conducted its comprehensive user fee study via a number of meetings with City staff to gather data, understand City processes and procedures, and conduct time studies to develop a user fee model. The final user fee model proposal was presented for review at an interdepartmental meeting on July 11, 2024. At that time, the Lopez Adobe House and the Pioneer House were not incorporated as part of the fee model.
4. On June 5, 2024, the City Council adopted Resolution No. 8325 (Attachment “B”) increasing fees for City services into a Fiscal Year 2024-2025 Annual Fee Schedule to the City Council approved cost recovery levels, which became effective January 1, 2025.

## **Consideration to Approve a Resolution to Update Fee Schedule to Include Lopez Adobe House Garden and Pioneer House in Facility Rental**

Page 2 of 3

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### **ANALYSIS:**

In municipal governments, the rental of City facilities for private events supports community engagement and ensures effective and responsible use of public assets. Residents are able to have access to safe, affordable venues to host gatherings such as parties, meetings, or celebrations, to enhance community connections and local pride. At the same time, facility rental fees generate revenue to offset costs for staff time and contribute to the ongoing maintenance of those public spaces and reduce the cost to taxpayers thereby reducing the financial burden on the General Fund.

The City assesses user fees for certain services including, but not limited to, encroachment permits, plan check and inspection fees, registration fees for recreation classes, business license processing fees, film permits, facility rental fees, etc. These fees are designed to recover the costs of providing these services, ensuring that those who benefit directly contribute to the expense. When the fees do not fully cover the costs, the General Fund subsidizes the difference using general tax dollars.

The City's current citywide fee schedule incorporates rental rates for a variety of City venues (Attachment "B"). The cost to rent a facility in the City is designed to be affordable while reflecting the size of the event and whether the renter is a resident. Pricing in the current fee schedule is based on the number of guests, with hourly rates increasing as attendance grows—for example, smaller events of 1–49 people cost \$66 per hour for residents and \$77 for non-residents, while larger groups of 100–149 people pay up to \$126.50 per hour for residents and \$132 for non-residents. Basing prices on attendance also helps determine which facilities are appropriate and available for each event, since room capacity must match the number of guests. This tiered approach ensures events are held in safe, properly sized spaces while also making sure users pay a fair amount based on their impact. Additional costs, such as a small application fee and a refundable security deposit, help the City cover administrative expenses and ensure the facility is properly cared for, keeping rental rates reasonable for the community.

Current facilities available for rental include Recreation Park, Las Palmas Park, and the Tea House at Rudy Ortega Park. The Lopez Adobe House and Pioneer House are not included in the existing facility rental list. Staff recommends adding the outdoor spaces at Lopez Adobe House (no indoor use) and the indoor and outdoor spaces of the Pioneer House, to the facility rental list and maintaining the existing fee structure that is based on attendance. The addition of these two properties would give residents more affordable and unique places to host events while making better use of City facilities. These spaces can strengthen community connections by providing welcoming locations for gatherings, celebrations, and meetings.

### **BUDGET IMPACT:**

The proposed fee for Lopez Adobe House Garden and Pioneer House will be consistent with current rates to recover all associated costs for administration and processing at other city

**Consideration to Approve a Resolution to Update Fee Schedule to Include Lopez Adobe House Garden and Pioneer House in Facility Rental**

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venues. Pending City Council approval, adjustments will be made to incorporate both venues as new additions to the fee schedule.

User fees account for approximately five percent (5%) of total General Fund Revenue. Ensuring that the City is recovering the appropriate level of costs to provide fee-based activities will allow staff to continue to provide high level services to the community. The City periodically reviews its user fees. All City fees and charges will be reviewed in June 2026 which may result in additional recommendations for consideration of fees subject to Consumer Price Index (CPI) adjustments.

**CONCLUSION:**

Staff recommends that the City Council:

- a. Adopt Resolution No. 8446 (Attachment "A") amending the City's adopted Fiscal Year (FY) 2024-2025 Annual Fee Schedule (Attachment "B") to update the "Indoor Facility Use Rental" list to be "Facility Use Rental" and to include the outdoors of Lopez Adobe House and the indoor and outdoor spaces of the Pioneer House to the Facility Use Rental list; and
- b. Provide additional direction to staff, as appropriate.

**ATTACHMENTS:**

- A. Resolution No. 8446
- B. City's Fiscal Year 2024-2025 Adopted Annual Fee Schedule

**RESOLUTION NO. 8446**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, AMENDING THE CITY'S ADOPTED FISCAL YEAR 2024-2025 FEE SCHEDULE TO UPDATE THE INDOOR FACILITY USE RENTAL TABLE TO INCLUDE THE OUTDOOR SPACE OF THE LOPEZ ADOBE HOUSE GARDEN AND THE INDOOR AND OUTDOOR SPACES OF THE PIONEER HOUSE**

**WHEREAS**, the City Council desires to establish fees for special events within the City limits; and

**WHEREAS**, on June 5, 2024, City Council adopted Resolution No. 8325 increasing fees for City services into a Fiscal Year 2024-2025 Annual Fee Schedule to the City Council approved cost recovery levels, which became effective January 1, 2025;

**WHEREAS**, the City considers desires to make access to public facilities for use for safe, affordable venues to host gatherings such as parties, meetings, or celebrations, to enhance community connections and local pride, including the Lopez Adobe House Garden and Pioneer House; and

**WHEREAS**, pursuant to the State Constitution, San Fernando City Code, and other applicable federal, state and local laws, the City is able to charge fees for services which do not exceed the City's cost to provide those services; and

**WHEREAS**, on file in the applicable department is the report justifying the fees set forth in this resolution; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1.** The representations set forth in the Recitals, above, are true and correct.

**SECTION 2.** The City Council hereby amend Resolution 8325 to update the Indoor Facility Use Rental Table to include the outdoor space of the Lopez Adobe House Garden and the indoor and outdoor spaces at the Pioneer House pursuant to Exhibit "1", attached hereto.

**PASSED, APPROVED, AND ADOPTED** this 20<sup>th</sup> day of April 2026.

\_\_\_\_\_  
Joel Fajardo, Mayor of the City of San Fernando, California

**ATTEST:**

\_\_\_\_\_  
Julia Fritz, City Clerk

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 8446 which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the 20<sup>th</sup> day of April 2026, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_\_ day of April 2026.

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Julia Fritz, City Clerk

<b>CURRENT FEE SCHEDULE LANGUAGE</b>	<b>NEW FEE SCHEDULE LANGUAGE</b>
A. Indoor Facility Use (Recreation Park, Las Palmas Park and Tea House At Rudy Ortega Sr. Park)	A. Facility Use (Recreation Park, Las Palmas Park, Tea House At Rudy Ortega Sr. Park, Outdoor Spaces at Lopez Adobe House and Indoor/Outdoor Spaces at Pioneer House)



FY 2024/25 ANNUAL FEE SCHEDULE

**VI. RECREATION AND COMMUNITY SERVICES DEPARTMENT**

- Resident groups must consist of not less than 60% residents.
- All youth group coaches must be certified and fingerprinted through the Recreation and Community Services Department and be in possession of a Department issued identification card.
- Proof of residency required for resident rate.
- Proof of active non-profit status required for non-profit rate.
- Application processing time is estimated at 7 to 10 business days, please plan accordingly.

**A. INDOOR FACILITY USE (RECREATION PARK, LAS PALMAS PARK AND TEA HOUSE AT RUDY ORTEGA SR. PARK)**

	Number of Participants	Facility Fee /Hour	Staff Rate /Hour	Conditionally Refundable Damage/ Cleaning Deposit + Application Fee	Duration Minimum	Authority
<b>1</b>	Resident / Non-Profit					
1a	Event With 1 – 49 People	\$38.50	\$27.50	\$165 + \$10	4 Hours	SF Resolution 8325
1b	Event With 50 – 99 People	\$44.00	\$49.50	\$165 + \$10	4 Hours	SF Resolution 8325
1c	Event With 100 – 149 People	\$55.00	\$71.50	\$165 + \$10	4 Hours	SF Resolution 8325
1d	Event With 150 – 199 People	\$66.00	\$88.00	\$165 + \$10	4 Hours	SF Resolution 8325
1e	Event With 200 – 249 People	\$82.50	\$88.00	\$165 + \$10	4 Hours	SF Resolution 8325
1f	Event With 250 – 300 People	\$93.50	\$88.00	\$165 + \$10	4 Hours	SF Resolution 8325
1g	Alcohol Use Permit	\$93.50		\$250 + \$10		SF Resolution 8325
<b>2</b>	Non-Resident					
2a	Event With 1 – 49 People	\$49.50	\$27.50	\$165 + \$10	4 Hours	SF Resolution 8325
2b	Event With 50 – 99 People	\$60.50	\$49.50	\$165 + \$10	4 Hours	SF Resolution 8325
2c	Event With 100 – 149 People	\$66.00	\$66.00	\$165 + \$10	4 Hours	SF Resolution 8325
2d	Event With 150 – 199 People	\$82.50	\$88.00	\$165 + \$10	4 Hours	SF Resolution 8325
2e	Event With 200 – 249 People	\$93.50	\$88.00	\$165 + \$10	4 Hours	SF Resolution 8325
2f	Event With 250 – 300 People	\$110.00	\$88.00	\$165 + \$10	4 Hours	SF Resolution 8325
2g	Alcohol Use Permit	\$119.90		\$250 + \$10		SF Resolution 8325

**B. PICNIC AREA USE**

	Location	Fee /Hour Daily (10 am – 7 pm)	Application Fee	Conditionally Refundable Damage/ Cleaning Deposit + Electricity Fee	Duration Minimum	Authority
<b>1</b>	Resident / Non-Profit					
1a	Las Palmas Park Area #1 (4 Tables)	\$88.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
1b	Las Palmas Park Area #2 (4 Tables)	\$88.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
1c	Las Palmas Park Area #3 (9 Tables)	\$126.50	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
1d	Recreation Park Area #1 (4 Tables)	\$88.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325



FY 2024/25 ANNUAL FEE SCHEDULE

<b>VI. RECREATION AND COMMUNITY SERVICES DEPARTMENT</b>						
<b>B. PICNIC AREA USE</b>						
	Location	Fee /Hour Daily (10 am – 7 pm)	Application Fee	Conditionally Refundable Damage/ Cleaning Deposit + Electricity Fee	Duration Minimum	Authority
1e	Recreation Park Area #2 (6 Tables)	\$99.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
1f	Bouncer	\$5.50	\$5.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
2	Non-Resident					
2a	Las Palmas Park Area #1 (4 Tables)	\$110.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
2b	Las Palmas Park Area #2 (4 Tables)	\$110.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
2c	Las Palmas Park Area #3 (9 Tables)	\$143.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
2d	Recreation Park Area #1 (4 Tables)	\$110.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
2e	Recreation Park Area #2 (6 Tables)	\$121.00	\$10.00	\$60 + \$15 (If Required)	Daily	SF Resolution 8325
2f	Bouncer	\$16.50	\$5.00	\$60 + \$15 (If Required)		SF Resolution 8325
<b>C. SPORTS FIELDS / OUTDOOR COURTS</b>						
	Location	Youth Fee /Hour	Adult Fee /Hour	Youth League Field Maintenance Impact Fee	Insurance Required	Authority
1	Resident / Non-Profit					
1a	Ball Fields/Courts (Each)	\$17.00/child/yr	NA	*\$15 Per Season Per Registered Player (Non-Profit Youth Teams with City agreement)	Yes	
	Ball Fields/Courts (Each)	\$22.00	\$33.00		Yes	
1b	Ball Fields/Court Lights	\$16.50	\$22.00			SF Resolution 8325
2	Non-Resident					
2a	Ball Fields/Courts (Each)	\$33.00	\$44.00		Yes	SF Resolution 8325
2b	Ball Fields/Court Lights	\$16.50	\$22.00			SF Resolution 8325
3	Concession Stand Rental	\$27.50	\$38.50	Per hour	Yes / LAC DPH Permit	SF Resolution 8325
<b>D. SPECIAL EVENTS</b>						
	Description	Fee	Unit	Special Condition	Other	Authority
1	Special Events Application Processing					
1a	Application Processing Fee	\$55.00	Each	No less than 60 days		SF Resolution 8325
1b	Change Fee	\$33.00	Each			SF Resolution 8325
1c	Additional Expedition Cost Fee – 60 Days or Less Before Event Date	\$132.00	Each			SF Resolution 8325
1d	Additional Expedition Cost Fee – 30 Days or Less Before Event Date	\$154.00	Each			SF Resolution 8325



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Julio Salcedo, Director of Recreation and Community Services

**Date:** April 20, 2026

**Subject:** Consideration to Authorize Submittal of a Request to Los Angeles County Regional Park and Open Space District for Use of Funds from the Measure A Annual Allocation for San Fernando Recreation Park Facility Roof Repairs

### RECOMMENDATION:

It is recommended that the City Council:

- a. Authorize submitting a request to Los Angeles County Regional Park and Open Space District (RPOSD) for use of funds from the Measure A Annual Allocation for the San Fernando Recreation Park Roof Replacement, in an amount not to exceed \$500,000; and
- b. Authorize the City Manager, or designee, to make non-substantive changes and execute all related documents.

### BACKGROUND:

1. In 2016, the City was deemed a “High Need” study area through the Los Angeles County Parks Needs Assessment.
2. On November 8, 2016, the electorate approved the Los Angeles County Safe, Clean Neighborhood Park, Open Space, Beaches, River Protection, and Water Conservation Measure (Measure A). The passage of Measure A ensured that parks, open spaces, beaches, and waterways were built and protected for future generations. Measure A does not sunset.
3. On February 5, 2018, the City Council adopted the Parks and Recreation Master Plan (PMP) as a strategic tool to cultivate a comprehensive vision for enhancing park facilities and recreational programming. The PMP identified multiple park sites that needed improvements to maintain the continuity of services in the community.
4. On September 15, 2020, the Parks, Wellness, and Recreation (PWR) Commission reviewed potential renovation projects, provided feedback, and prioritized three (3) capital projects that grant funds could help renovate. The projects included renovations of the Pioneer Park

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Playground, the walking path lights at Las Palmas Park, and the building roof at Recreation Park.

5. On November 15, 2021, the City Council authorized staff to submit a grant application to the Los Angeles County RPOSD Measure A grant fund to help pay for the Pioneer Park Playground renovation project, which was approved and completed in February of 2025.
6. On July 15, 2025, RPOSD announced a \$58 million investment to transform the future of parks, trails, and open spaces across Los Angeles County. The competitive grant included a minimum 30% of funding for communities designated as high or very high need for park and open space improvements.
7. October 30, 2025, the City submitted an application to the Los Angeles County RPOSD Competitive Grant program for the Recreation Park Roof & HVAC Upgrade project.
8. In March 2026, staff received notification that the project was not selected for funding through the RPSOD competitive grant program.
9. As of April 1, 2026, the City has a balance of \$605,588 in the RPOSD Measure A Annual Allocation Fund.

**ANALYSIS:**

Quality recreation facilities are important because they help keep people healthy, bring the community together, and make a city a better place to live. Parks, sports fields, and community centers give residents safe spaces to be active, reduce stress, and spend time with others. They also provide positive activities for youth, helping them stay engaged and out of trouble. Well-maintained facilities improve safety, ensure all neighborhoods have fair access, and can even increase property values and attract new families and businesses. Overall, strong recreation spaces support a healthier, more connected, and more vibrant community.

The Los Angeles County RPOSD is responsible for implementing and administering the Los Angeles County Safe, Clean Neighborhood Parks and Beaches Measure of 2016 (Measure A). The measure authorizes dedicated local funding for park, recreation, and open space projects and their maintenance through an annual special tax on all taxable real property in the County. Measure A is a parcel tax based on the square footage of improved property and includes both formula-based allocations to Study Areas and competitive grants open to public entities, non-profit organizations, schools, and other eligible entities. The program makes funding available to eligible recipients for projects that repair and upgrade parks and recreational facilities, create new parks, preserve and protect open spaces and beaches and support recreational programming.

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The City receives an annual allocation from the Community-Based Park Investment and the Neighborhood Parks, Healthy Communities, & Urban Greening categories. This a non-competitive annual allocation and San Fernando has received a total of \$1,136,815.79 since 2018. Of those funds, \$531,227.49 has been committed in past years. These allocations can be committed for use or accumulated for future use. They provide a critical opportunity to leverage outside funding to improve and modernize community parks and facilities, addressing aging infrastructure and expanding recreational opportunities without placing the full financial burden on the City's limited resources. By pursuing RPOSD Measure A funding, the City can continue revitalizing heavily used parks such as Recreation Park, ensuring it remains a welcoming and sustainable gathering space that meets the needs of current residents while strengthening the quality of life for future generations.

Recreation and Community Services staff have prioritized projects based on guidance from the Park Master Plan as well as recommendations from the community and the Parks, Wellness and Recreation Commission to ensure selected projects align with the needs of the community.

Based on the Park Master Plan and immediate needs, staff recommend the following project for submission:

- Recreation Park Roof Replacement – Not to exceed \$500,000

San Fernando Recreation Park Facility Roof.

The City may only apply for funds that have already been allocated to the City and are available for use. To date, the City has \$605,588.30 accrued under the RPOSD Measure A Annual Allocation Category 1 and 2 program. A Category 1 program is intended to fund a wide range of recreation activities, routine maintenance, operations or minor improvements. A Category 2 program is a more project specific which is typically used for the acquisition, development or major improvements of green spaces and recreational facilities. This project would qualify as a Category 2 project.

The Recreation Park Facility Roof project proposal seeks funding to replace approximately 21,000 square feet of deteriorated roofing with a durable multi-ply cool roof system that meets or exceeds California Title 24 energy standards. This project will address urgent facility needs, that includes leaking ceilings, while providing long-term climate resilience. The estimated project cost is \$500,000, including roofing and project contingency. This investment advances public health, safety, and environmental justice by protecting a key community facility and maintaining equitable access to climate-resilient infrastructure.

The existing roof is past its service life, exhibiting leaks and structural vulnerabilities that threaten building operations and safety. Meanwhile San Fernando's community faces high heat vulnerability, with large populations of low-income families, seniors, and children who lack access to adequate cooling at home. This project addresses these risks by:

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- Protecting a key community facility with modern, climate-resilient infrastructure.
- Installing a reflective cool roof that lowers heat absorption and supports energy efficiency.
- Continuing to providing a safe cooling center to safeguard public health.
- Reducing long-term operational costs and environmental impacts through energy-efficient upgrades.

There is no deadline for submitting a request to use annually allocated funds. Once staff receives approval to move forward with the submittal to the County, Recreation and Community Services and Public Works staff will prepare the required documents which include the project scope of work, deliverables, timeline, budget, land tenure as we need to prove that the City is the rightful owner of the facility, perpetuity plan as the City needs to commit to maintaining the roof after the project has been completed, and funding acknowledgment for submission.

**BUDGET IMPACT:**

There will be no budget impact on the Fiscal Year 2025-2026 Adopted Budget to authorize the submittal of the RPOSD Measure A program agreement and there is no need to appropriate funds at this time. The RPOSD Measure A program is a reimbursement grant and requires the City to enter into an agreement with LA County to administer the grant. Disbursement of grant funds occurs on a reimbursement basis only for costs incurred during the reporting period and is contingent upon the grantee complying with all grant requirements.

The City has a balance of \$605,588 in the RPOSD Measure A Annual Allocation Fund. If the City is authorized access from the Measure A Annual Allocation fund balance for San Fernando Recreation Park facility roof repairs, staff will return to the City Council with a resolution to formally appropriate funds.

**CONCLUSION:**

It is recommended that the City Council authorize the submittal of the request to access Annual Allocation funds from RPOSD in an amount not to exceed \$500,000 for repair of roof at Recreation Park and authorize the City Manager, or designee, to make non-substantive changes and execute all related documents.

**ATTACHMENTS:**

- A. Recreation Park Roof Repair Project – Scope of Work
- B. RPOSD Measure A Annual Allocation & Balances



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## **Scope of Work – Recreation Park Center Roof Replacement/Overlay Project**

The proposed project consists of roof rehabilitation improvements at the Recreation Park Center located at 208 Park Avenue, San Fernando, CA 91340. The work is intended to restore and extend the service life of the existing roofing system through installation of a new high-performance membrane system.

The contractor will furnish and install approximately 21,122 square feet of roofing overlay system over the existing roof assembly. Work will include installation of a cover board to provide a smooth and stable substrate for the new roofing system, followed by a mechanically fastened 45-mil KEE (Ketone Ethylene Ester) roofing membrane across the field area.

The scope also includes installation of 45-mil KEE membrane flashings at all base conditions including curbs and walls, as well as detailed flashing at roof penetrations to ensure a continuous watertight system. New metal counterflashing will be installed where required to integrate the roofing system with existing vertical surfaces.

To enhance roof durability and maintenance access, approximately 532 linear feet of walkway pads will be installed in designated high-traffic roof areas.

The roofing system will be installed as a complete system and is designed to include a 20-year manufacturer warranty, with Tremco identified as the basis-of-design manufacturer.



**ANNUAL ALLOCATIONS & BALANCES**

Category 1 and 2

Please note, balances may not reflect commitments made in the last 2-3 weeks

As of 04/01/2026

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Agoura Hills	81	2018.1	\$ 77,429.85	\$ 77,429.85	\$ -
		2019.1	\$ 80,942.16	\$ 80,942.16	\$ -
		2020.1	\$ 87,430.15	\$ 87,430.15	\$ -
		2021.1	\$ 87,443.71	\$ 87,443.71	\$ -
		2022.1	\$ 91,932.69	\$ 91,932.69	\$ -
		2023.1	\$ 89,567.77	\$ 89,567.77	\$ -
		2024.1	\$ 95,607.05	\$ 95,606.79	\$ 0.26
		2025.1	\$ 95,855.38	\$ -	\$ 95,855.38
<b>Agoura Hills Total</b>			<b>\$ 706,208.76</b>	<b>\$ 610,353.12</b>	<b>\$ 95,855.64</b>
Alhambra	82	2018.1	\$ 254,348.25	\$ 254,348.25	\$ -
		2018.2	\$ 191,665.78	\$ 191,665.78	\$ -
		2019.1	\$ 265,885.79	\$ 265,885.79	\$ -
		2019.2	\$ 200,359.98	\$ 200,359.98	\$ -
		2020.1	\$ 287,198.12	\$ 201,440.06	\$ 85,758.06
		2020.2	\$ 216,420.02	\$ 216,420.02	\$ -
		2021.1	\$ 287,242.65	\$ 252,742.98	\$ 34,499.67
		2021.2	\$ 216,453.57	\$ 216,453.57	\$ -
		2022.1	\$ 301,988.44	\$ -	\$ 301,988.44
		2022.2	\$ 227,565.36	\$ -	\$ 227,565.36
		2023.1	\$ 299,664.04	\$ -	\$ 299,664.04
		2023.2	\$ 227,315.30	\$ -	\$ 227,315.30
		2024.1	\$ 319,869.49	\$ -	\$ 319,869.49
		2024.2	\$ 242,642.48	\$ -	\$ 242,642.48
		2025.1	\$ 320,700.32	\$ -	\$ 320,700.32
2025.2	\$ 243,272.72	\$ -	\$ 243,272.72		
<b>Alhambra Total</b>			<b>\$ 4,102,592.31</b>	<b>\$ 1,799,316.43</b>	<b>\$ 2,303,275.88</b>
Arcadia	166	2018.1	\$ 204,048.98	\$ 204,048.98	\$ -
		2019.1	\$ 213,304.89	\$ 213,304.89	\$ -
		2020.1	\$ 230,402.55	\$ 230,402.55	\$ -
		2021.1	\$ 230,438.27	\$ 197,485.26	\$ 32,953.01
		2022.1	\$ 242,267.97	\$ -	\$ 242,267.97
		2023.1	\$ 244,037.04	\$ -	\$ 244,037.04
		2024.1	\$ 260,491.72	\$ -	\$ 260,491.72
		2025.1	\$ 261,168.32	\$ -	\$ 261,168.32
<b>Arcadia Total</b>			<b>\$ 1,886,159.74</b>	<b>\$ 845,241.68</b>	<b>\$ 1,040,918.06</b>
Artesia	40	2018.1	\$ 49,541.62	\$ 49,541.62	\$ -
		2018.2	\$ 37,254.35	\$ 37,254.35	\$ -
		2019.1	\$ 51,788.89	\$ 51,788.89	\$ -
		2019.2	\$ 38,944.25	\$ 38,944.25	\$ -
		2020.1	\$ 55,940.08	\$ 55,940.08	\$ -
		2020.2	\$ 42,065.87	\$ 42,065.87	\$ -
		2021.1	\$ 55,948.75	\$ 55,948.75	\$ -
		2021.2	\$ 42,072.39	\$ 42,072.39	\$ -
		2022.1	\$ 58,820.92	\$ 58,820.92	\$ -
		2022.2	\$ 44,232.20	\$ 44,232.20	\$ -
		2023.1	\$ 58,579.49	\$ 19,527.70	\$ 39,051.79
		2023.2	\$ 44,364.58	\$ 44,364.58	\$ -
		2024.1	\$ 62,529.33	\$ -	\$ 62,529.33
		2024.2	\$ 47,355.95	\$ -	\$ 47,355.95
		2025.1	\$ 62,691.74	\$ -	\$ 62,691.74
2025.2	\$ 47,478.96	\$ -	\$ 47,478.96		
<b>Artesia Total</b>			<b>\$ 799,609.37</b>	<b>\$ 540,501.60</b>	<b>\$ 259,107.77</b>
Avalon-UI Channel Islands North	53	2018.1	\$ 13,857.87	\$ -	\$ 13,857.87
		2019.1	\$ 14,486.48	\$ -	\$ 14,486.48
		2020.1	\$ 15,647.66	\$ -	\$ 15,647.66
		2021.1	\$ 15,650.09	\$ -	\$ 15,650.09
		2022.1	\$ 16,453.49	\$ -	\$ 16,453.49
		2023.1	\$ 14,356.49	\$ -	\$ 14,356.49
		2024.1	\$ 15,324.51	\$ -	\$ 15,324.51
2025.1	\$ 15,364.31	\$ -	\$ 15,364.31		
<b>Avalon-UI Channel Islands North Total</b>			<b>\$ 121,140.90</b>	<b>\$ -</b>	<b>\$ 121,140.90</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Azusa	175	2018.1	\$ 141,131.02	\$ 141,131.02	\$ -
		2019.1	\$ 147,532.90	\$ 147,532.90	\$ -
		2020.1	\$ 159,358.53	\$ 159,358.53	\$ -
		2021.1	\$ 159,383.24	\$ 159,383.24	\$ -
		2022.1	\$ 167,565.28	\$ 167,565.28	\$ -
		2023.1	\$ 184,395.02	\$ 144,397.48	\$ 39,997.54
		2024.1	\$ 196,828.22	\$ -	\$ 196,828.22
		2025.1	\$ 197,339.46	\$ -	\$ 197,339.46
<b>Azusa Total</b>			<b>\$ 1,353,533.67</b>	<b>\$ 919,368.45</b>	<b>\$ 434,165.22</b>
Baldwin Park	54	2018.1	\$ 209,190.07	\$ -	\$ 209,190.07
		2018.2	\$ 155,329.74	\$ -	\$ 155,329.74
		2019.1	\$ 218,679.18	\$ -	\$ 218,679.18
		2019.2	\$ 162,375.69	\$ -	\$ 162,375.69
		2020.1	\$ 236,207.62	\$ -	\$ 236,207.62
		2020.2	\$ 175,391.06	\$ -	\$ 175,391.06
		2021.1	\$ 236,244.24	\$ -	\$ 236,244.24
		2021.2	\$ 175,418.25	\$ -	\$ 175,418.25
		2022.1	\$ 248,371.99	\$ -	\$ 248,371.99
		2022.2	\$ 184,423.46	\$ -	\$ 184,423.46
		2023.1	\$ 239,573.27	\$ -	\$ 239,573.27
		2023.2	\$ 179,554.98	\$ -	\$ 179,554.98
		2024.1	\$ 255,726.97	\$ -	\$ 255,726.97
		2024.2	\$ 191,661.83	\$ -	\$ 191,661.83
		2025.1	\$ 256,391.20	\$ -	\$ 256,391.20
		2025.2	\$ 192,159.66	\$ -	\$ 192,159.66
<b>Baldwin Park Total</b>			<b>\$ 3,316,699.21</b>	<b>\$ -</b>	<b>\$ 3,316,699.21</b>
Bell	71	2018.1	\$ 98,909.73	\$ 98,909.73	\$ -
		2018.2	\$ 73,509.97	\$ 73,509.97	\$ -
		2019.1	\$ 103,396.40	\$ -	\$ 103,396.40
		2019.2	\$ 76,844.47	\$ 47,715.91	\$ 29,128.56
		2020.1	\$ 111,684.23	\$ -	\$ 111,684.23
		2020.2	\$ 83,004.02	\$ -	\$ 83,004.02
		2021.1	\$ 111,701.55	\$ -	\$ 111,701.55
		2021.2	\$ 83,016.88	\$ -	\$ 83,016.88
		2022.1	\$ 117,435.82	\$ -	\$ 117,435.82
		2022.2	\$ 87,278.61	\$ -	\$ 87,278.61
		2023.1	\$ 114,139.98	\$ -	\$ 114,139.98
		2023.2	\$ 85,849.66	\$ -	\$ 85,849.66
		2024.1	\$ 121,836.09	\$ -	\$ 121,836.09
		2024.2	\$ 91,638.24	\$ -	\$ 91,638.24
		2025.1	\$ 122,152.55	\$ -	\$ 122,152.55
		2025.2	\$ 91,876.26	\$ -	\$ 91,876.26
<b>Bell Total</b>			<b>\$ 1,574,274.46</b>	<b>\$ 220,135.61</b>	<b>\$ 1,354,138.85</b>
Bell Gardens	114	2018.1	\$ 109,857.52	\$ 109,857.52	\$ -
		2018.2	\$ 80,795.35	\$ 80,795.35	\$ -
		2019.1	\$ 114,840.80	\$ 114,840.80	\$ -
		2019.2	\$ 84,460.32	\$ 84,460.32	\$ -
		2020.1	\$ 124,045.97	\$ 124,045.97	\$ -
		2020.2	\$ 91,230.32	\$ 91,230.32	\$ -
		2021.1	\$ 124,065.20	\$ 124,065.20	\$ -
		2021.2	\$ 91,244.46	\$ 91,244.46	\$ -
		2022.1	\$ 130,434.17	\$ 130,433.50	\$ 0.67
		2022.2	\$ 95,928.56	\$ 95,928.56	\$ -
		2023.1	\$ 123,361.62	\$ -	\$ 123,361.62
		2023.2	\$ 91,598.44	\$ -	\$ 91,598.44
		2024.1	\$ 131,679.52	\$ -	\$ 131,679.52
		2024.2	\$ 97,774.65	\$ -	\$ 97,774.65
		2025.1	\$ 132,021.55	\$ -	\$ 132,021.55
		2025.2	\$ 98,028.61	\$ -	\$ 98,028.61
<b>Bell Gardens Total</b>			<b>\$ 1,721,367.06</b>	<b>\$ 1,046,902.00</b>	<b>\$ 674,465.06</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Bellflower	100	2018.1	\$ 214,400.67	\$ 214,400.67	\$ -
		2018.2	\$ 159,614.30	\$ 159,614.30	\$ -
		2019.1	\$ 224,126.14	\$ 224,126.14	\$ -
		2019.2	\$ 166,854.60	\$ 166,854.60	\$ -
		2020.1	\$ 242,091.18	\$ 242,091.18	\$ -
		2020.2	\$ 180,228.98	\$ 180,228.98	\$ -
		2021.1	\$ 242,128.72	\$ 242,128.72	\$ -
		2021.2	\$ 180,256.93	\$ 180,256.93	\$ -
		2022.1	\$ 254,558.55	\$ 254,558.55	\$ -
		2022.2	\$ 189,510.53	\$ 189,510.53	\$ -
		2023.1	\$ 259,016.58	\$ 97,161.74	\$ 161,854.84
		2023.2	\$ 193,692.83	\$ 193,692.83	\$ -
		2024.1	\$ 276,481.28	\$ -	\$ 276,481.28
		2024.2	\$ 206,752.96	\$ -	\$ 206,752.96
		2025.1	\$ 277,199.42	\$ -	\$ 277,199.42
2025.2	\$ 207,289.98	\$ -	\$ 207,289.98		
<b>Bellflower Total</b>			<b>\$ 3,474,203.65</b>	<b>\$ 2,344,625.17</b>	<b>\$ 1,129,578.48</b>
Beverly Hills	167	2018.1	\$ 162,312.84	\$ -	\$ 162,312.84
		2019.1	\$ 169,675.55	\$ -	\$ 169,675.55
		2020.1	\$ 183,276.05	\$ -	\$ 183,276.05
		2021.1	\$ 183,304.47	\$ -	\$ 183,304.47
		2022.1	\$ 192,714.52	\$ -	\$ 192,714.52
		2023.1	\$ 184,769.58	\$ -	\$ 184,769.58
		2024.1	\$ 197,228.03	\$ -	\$ 197,228.03
		2025.1	\$ 197,740.31	\$ -	\$ 197,740.31
<b>Beverly Hills Total</b>			<b>\$ 1,471,021.35</b>	<b>\$ -</b>	<b>\$ 1,471,021.35</b>
Bradbury/UI Bradbury	7	2018.1	\$ 5,482.51	\$ -	\$ 5,482.51
		2019.1	\$ 5,731.21	\$ -	\$ 5,731.21
		2020.1	\$ 6,190.60	\$ -	\$ 6,190.60
		2021.1	\$ 6,191.56	\$ -	\$ 6,191.56
		2022.1	\$ 6,509.41	\$ -	\$ 6,509.41
		2023.1	\$ 6,246.62	\$ -	\$ 6,246.62
		2024.1	\$ 6,667.81	\$ -	\$ 6,667.81
		2025.1	\$ 6,685.13	\$ -	\$ 6,685.13
<b>Bradbury/UI Bradbury Total</b>			<b>\$ 49,704.85</b>	<b>\$ -</b>	<b>\$ 49,704.85</b>
Burbank	176	2018.1	\$ 369,978.83	\$ 357,655.00	\$ 12,323.83
		2019.1	\$ 386,761.52	\$ -	\$ 386,761.52
		2020.1	\$ 417,762.75	\$ -	\$ 417,762.75
		2021.1	\$ 417,827.52	\$ -	\$ 417,827.52
		2022.1	\$ 439,276.97	\$ -	\$ 439,276.97
		2023.1	\$ 442,171.80	\$ -	\$ 442,171.80
		2024.1	\$ 471,986.11	\$ -	\$ 471,986.11
		2025.1	\$ 473,212.05	\$ -	\$ 473,212.05
<b>Burbank Total</b>			<b>\$ 3,418,977.55</b>	<b>\$ 357,655.00</b>	<b>\$ 3,061,322.55</b>
Calabasas	101	2018.1	\$ 91,822.18	\$ 91,822.18	\$ -
		2019.1	\$ 95,987.35	\$ 95,987.35	\$ -
		2020.1	\$ 103,681.30	\$ 103,681.30	\$ -
		2021.1	\$ 103,697.38	\$ 103,697.38	\$ -
		2022.1	\$ 109,020.75	\$ 109,020.75	\$ -
		2023.1	\$ 102,846.11	\$ 76,330.49	\$ 26,515.62
		2024.1	\$ 109,780.71	\$ 109,780.71	\$ -
		2025.1	\$ 110,065.85	\$ 82,606.33	\$ 27,459.52
<b>Calabasas Total</b>			<b>\$ 826,901.63</b>	<b>\$ 772,926.49</b>	<b>\$ 53,975.14</b>
Carson	161	2018.1	\$ 337,217.20	\$ 337,217.20	\$ -
		2018.2	\$ 260,644.43	\$ 260,644.43	\$ -
		2019.1	\$ 352,513.78	\$ -	\$ 352,513.78
		2019.2	\$ 272,467.58	\$ 53,638.37	\$ 218,829.21
		2020.1	\$ 380,769.86	\$ -	\$ 380,769.86
		2020.2	\$ 294,307.48	\$ -	\$ 294,307.48
		2021.1	\$ 380,828.89	\$ -	\$ 380,828.89
		2021.2	\$ 294,353.10	\$ -	\$ 294,353.10
		2022.1	\$ 400,378.99	\$ -	\$ 400,378.99
		2022.2	\$ 309,463.91	\$ -	\$ 309,463.91
		2023.1	\$ 415,333.96	\$ -	\$ 415,333.96
		2023.2	\$ 322,149.96	\$ -	\$ 322,149.96
		2024.1	\$ 443,338.68	\$ -	\$ 443,338.68
		2024.2	\$ 343,871.56	\$ -	\$ 343,871.56
		2025.1	\$ 444,490.21	\$ -	\$ 444,490.21
2025.2	\$ 344,764.73	\$ -	\$ 344,764.73		
<b>Carson Total</b>			<b>\$ 5,596,894.32</b>	<b>\$ 651,500.00</b>	<b>\$ 4,945,394.32</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available		
Cerritos-UI Cerritos	184	2018.1	\$ 186,366.52	\$ 186,366.52	\$ -		
		2019.1	\$ 194,820.33	\$ 194,820.33	\$ -		
		2020.1	\$ 210,436.34	\$ 210,436.34	\$ -		
		2021.1	\$ 210,468.96	\$ 210,468.96	\$ -		
		2022.1	\$ 221,273.52	\$ 221,273.52	\$ -		
		2023.1	\$ 226,668.42	\$ 214,919.33	\$ 11,749.09		
		2024.1	\$ 241,951.99	\$ -	\$ 241,951.99		
		2025.1	\$ 242,580.43	\$ -	\$ 242,580.43		
<b>Cerritos-UI Cerritos Total</b>			<b>\$ 1,734,566.51</b>	<b>\$ 1,238,285.00</b>	<b>\$ 496,281.51</b>		
Claremont-UI Claremont	171	2018.1	\$ 128,670.29	\$ 33,050.00	\$ 95,620.29		
		2019.1	\$ 134,506.93	\$ -	\$ 134,506.93		
		2020.1	\$ 145,288.46	\$ -	\$ 145,288.46		
		2021.1	\$ 145,310.99	\$ -	\$ 145,310.99		
		2022.1	\$ 152,770.62	\$ -	\$ 152,770.62		
		2023.1	\$ 152,211.85	\$ -	\$ 152,211.85		
		2024.1	\$ 162,475.03	\$ -	\$ 162,475.03		
		2025.1	\$ 162,897.04	\$ -	\$ 162,897.04		
<b>Claremont-UI Claremont Total</b>			<b>\$ 1,184,131.21</b>	<b>\$ 33,050.00</b>	<b>\$ 1,151,081.21</b>		
Commerce	55	2018.1	\$ 111,690.84	\$ -	\$ 111,690.84		
		2019.1	\$ 116,757.27	\$ -	\$ 116,757.27		
		2020.1	\$ 126,116.06	\$ -	\$ 126,116.06		
		2021.1	\$ 126,135.61	\$ -	\$ 126,135.61		
		2022.1	\$ 132,610.86	\$ -	\$ 132,610.86		
		2023.1	\$ 159,341.90	\$ -	\$ 159,341.90		
		2024.1	\$ 170,085.84	\$ -	\$ 170,085.84		
		2025.1	\$ 170,527.62	\$ -	\$ 170,527.62		
<b>Commerce Total</b>			<b>\$ 1,113,266.00</b>	<b>\$ -</b>	<b>\$ 1,113,266.00</b>		
Compton	142	2018.1	\$ 286,587.26	\$ 286,587.26	\$ -		
		2018.2	\$ 215,258.07	\$ 215,258.07	\$ -		
		2019.1	\$ 299,587.21	\$ 299,587.21	\$ -		
		2019.2	\$ 225,022.44	\$ 225,022.44	\$ -		
		2020.1	\$ 323,600.90	\$ 323,600.90	\$ -		
		2020.2	\$ 243,059.33	\$ 243,059.33	\$ -		
		2021.1	\$ 323,651.07	\$ -	\$ 323,651.07		
		2021.2	\$ 243,097.01	\$ 14,884.79	\$ 228,212.22		
		2022.1	\$ 340,265.91	\$ -	\$ 340,265.91		
		2022.2	\$ 255,576.55	\$ -	\$ 255,576.55		
		2023.1	\$ 338,584.36	\$ -	\$ 338,584.36		
		2023.2	\$ 256,071.26	\$ -	\$ 256,071.26		
		2024.1	\$ 361,414.08	\$ -	\$ 361,414.08		
		2024.2	\$ 273,337.37	\$ -	\$ 273,337.37		
		2025.1	\$ 362,352.82	\$ -	\$ 362,352.82		
		2025.2	\$ 274,047.34	\$ -	\$ 274,047.34		
		<b>Compton Total</b>			<b>\$ 4,621,512.98</b>	<b>\$ 1,608,000.00</b>	<b>\$ 3,013,512.98</b>
		Covina	93	2018.1	\$ 154,356.65	\$ 154,356.65	\$ -
2019.1	\$ 161,358.45			\$ 161,358.45	\$ -		
2020.1	\$ 174,292.29			\$ 174,292.29	\$ -		
2021.1	\$ 174,319.31			\$ 77,638.91	\$ 96,680.40		
2022.1	\$ 183,268.11			\$ -	\$ 183,268.11		
2023.1	\$ 191,914.43			\$ -	\$ 191,914.43		
2024.1	\$ 204,854.64			\$ -	\$ 204,854.64		
2025.1	\$ 205,386.73			\$ -	\$ 205,386.73		
<b>Covina Total</b>			<b>\$ 1,449,750.61</b>	<b>\$ 567,646.30</b>	<b>\$ 882,104.31</b>		
Cudahy	56	2018.1	\$ 61,686.65	\$ 61,686.65	\$ -		
		2018.2	\$ 45,311.08	\$ 45,311.08	\$ -		
		2019.1	\$ 64,484.83	\$ 64,484.83	\$ -		
		2019.2	\$ 47,366.45	\$ 47,366.45	\$ -		
		2020.1	\$ 69,653.68	\$ 7,614.84	\$ 62,038.84		
		2020.2	\$ 51,163.15	\$ 51,163.15	\$ -		
		2021.1	\$ 69,664.48	\$ -	\$ 69,664.48		
		2021.2	\$ 51,171.08	\$ -	\$ 51,171.08		
		2022.1	\$ 73,240.75	\$ -	\$ 73,240.75		
		2022.2	\$ 53,797.98	\$ -	\$ 53,797.98		
		2023.1	\$ 70,501.47	\$ -	\$ 70,501.47		
		2023.2	\$ 52,261.98	\$ -	\$ 52,261.98		
		2024.1	\$ 75,255.17	\$ -	\$ 75,255.17		
		2024.2	\$ 55,785.85	\$ -	\$ 55,785.85		
		2025.1	\$ 75,450.64	\$ -	\$ 75,450.64		
		2025.2	\$ 55,930.75	\$ -	\$ 55,930.75		
<b>Cudahy Total</b>			<b>\$ 972,725.99</b>	<b>\$ 277,627.00</b>	<b>\$ 695,098.99</b>		

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Culver City	172	2018.1	\$ 147,034.74	\$ -	\$ 147,034.74
		2019.1	\$ 153,704.41	\$ -	\$ 153,704.41
		2020.1	\$ 166,024.73	\$ -	\$ 166,024.73
		2021.1	\$ 166,050.47	\$ -	\$ 166,050.47
		2022.1	\$ 174,574.78	\$ -	\$ 174,574.78
		2023.1	\$ 179,082.56	\$ -	\$ 179,082.56
		2024.1	\$ 191,157.56	\$ -	\$ 191,157.56
		2025.1	\$ 191,654.07	\$ -	\$ 191,654.07
<b>Culver City Total</b>			<b>\$ 1,369,283.32</b>	<b>\$ -</b>	<b>\$ 1,369,283.32</b>
Diamond Bar	157	2018.1	\$ 184,555.48	\$ 184,555.48	\$ -
		2019.1	\$ 192,927.14	\$ 184,000.00	\$ 8,927.14
		2020.1	\$ 208,391.40	\$ -	\$ 208,391.40
		2021.1	\$ 208,423.71	\$ -	\$ 208,423.71
		2022.1	\$ 219,123.27	\$ -	\$ 219,123.27
		2023.1	\$ 212,238.52	\$ -	\$ 212,238.52
		2024.1	\$ 226,549.12	\$ -	\$ 226,549.12
		2025.1	\$ 227,137.56	\$ -	\$ 227,137.56
<b>Diamond Bar Total</b>			<b>\$ 1,679,346.20</b>	<b>\$ 368,555.48</b>	<b>\$ 1,310,790.72</b>
Downey	162	2018.1	\$ 339,996.47	\$ -	\$ 339,996.47
		2018.2	\$ 256,125.09	\$ -	\$ 256,125.09
		2019.1	\$ 355,419.13	\$ -	\$ 355,419.13
		2019.2	\$ 267,743.23	\$ -	\$ 267,743.23
		2020.1	\$ 383,908.08	\$ -	\$ 383,908.08
		2020.2	\$ 289,204.44	\$ -	\$ 289,204.44
		2021.1	\$ 383,967.60	\$ -	\$ 383,967.60
		2021.2	\$ 289,249.28	\$ -	\$ 289,249.28
		2022.1	\$ 403,678.83	\$ -	\$ 403,678.83
		2022.2	\$ 304,098.08	\$ -	\$ 304,098.08
		2023.1	\$ 413,916.46	\$ -	\$ 413,916.46
		2023.2	\$ 314,032.65	\$ -	\$ 314,032.65
		2024.1	\$ 441,825.60	\$ -	\$ 441,825.60
		2024.2	\$ 335,206.93	\$ -	\$ 335,206.93
		2025.1	\$ 442,973.20	\$ -	\$ 442,973.20
				2025.2	\$ 336,077.59
<b>Downey Total</b>			<b>\$ 5,557,422.66</b>	<b>\$ -</b>	<b>\$ 5,557,422.66</b>
Duarte	143	2018.1	\$ 66,742.99	\$ 66,742.99	\$ -
		2019.1	\$ 69,770.54	\$ 69,770.54	\$ -
		2020.1	\$ 75,363.06	\$ 75,363.06	\$ -
		2021.1	\$ 75,374.74	\$ 75,374.74	\$ -
		2022.1	\$ 79,244.16	\$ 79,244.16	\$ -
		2023.1	\$ 80,432.91	\$ 65,026.51	\$ 15,406.40
		2024.1	\$ 85,856.26	\$ -	\$ 85,856.26
		2025.1	\$ 86,079.26	\$ -	\$ 86,079.26
<b>Duarte Total</b>			<b>\$ 618,863.92</b>	<b>\$ 431,522.00</b>	<b>\$ 187,341.92</b>
El Monte	115	2018.1	\$ 317,917.55	\$ 317,917.55	\$ -
		2018.2	\$ 236,714.87	\$ 236,714.87	\$ -
		2019.1	\$ 332,338.68	\$ 332,338.68	\$ -
		2019.2	\$ 247,452.55	\$ 247,452.55	\$ -
		2020.1	\$ 358,977.60	\$ 358,977.60	\$ -
		2020.2	\$ 267,287.34	\$ 267,287.34	\$ -
		2021.1	\$ 359,033.25	\$ 359,033.25	\$ -
		2021.2	\$ 267,328.78	\$ 267,328.78	\$ -
		2022.1	\$ 377,464.46	\$ 377,464.46	\$ -
		2022.2	\$ 281,052.27	\$ 281,052.27	\$ -
		2023.1	\$ 369,320.28	\$ 369,320.28	\$ -
		2023.2	\$ 277,464.44	\$ 277,464.44	\$ -
		2024.1	\$ 394,222.43	\$ 394,222.43	\$ -
		2024.2	\$ 296,173.03	\$ 296,173.03	\$ -
		2025.1	\$ 395,246.38	\$ 80,305.17	\$ 314,941.21
		2025.2	\$ 296,942.31	\$ 296,942.31	\$ -
<b>El Monte Total</b>			<b>\$ 5,074,936.22</b>	<b>\$ 4,759,995.01</b>	<b>\$ 314,941.21</b>
El Segundo	158	2018.1	\$ 96,942.20	\$ -	\$ 96,942.20
		2019.1	\$ 101,339.62	\$ -	\$ 101,339.62
		2020.1	\$ 109,462.59	\$ -	\$ 109,462.59
		2021.1	\$ 109,479.56	\$ -	\$ 109,479.56
		2022.1	\$ 115,099.76	\$ -	\$ 115,099.76
		2023.1	\$ 130,844.56	\$ -	\$ 130,844.56
		2024.1	\$ 139,667.01	\$ -	\$ 139,667.01
		2025.1	\$ 140,029.78	\$ -	\$ 140,029.78
<b>El Segundo Total</b>			<b>\$ 942,865.08</b>	<b>\$ -</b>	<b>\$ 942,865.08</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Gardena	102	2018.1	\$ 192,097.86	\$ -	\$ 192,097.86
		2018.2	\$ 146,026.39	\$ -	\$ 146,026.39
		2019.1	\$ 200,811.66	\$ -	\$ 200,811.66
		2019.2	\$ 152,650.33	\$ -	\$ 152,650.33
		2020.1	\$ 216,907.90	\$ -	\$ 216,907.90
		2020.2	\$ 164,886.16	\$ -	\$ 164,886.16
		2021.1	\$ 216,941.53	\$ -	\$ 216,941.53
		2021.2	\$ 164,911.72	\$ -	\$ 164,911.72
		2022.1	\$ 228,078.37	\$ -	\$ 228,078.37
		2022.2	\$ 173,377.57	\$ -	\$ 173,377.57
		2023.1	\$ 229,726.54	\$ -	\$ 229,726.54
		2023.2	\$ 175,181.98	\$ -	\$ 175,181.98
		2024.1	\$ 245,216.30	\$ -	\$ 245,216.30
		2024.2	\$ 186,993.97	\$ -	\$ 186,993.97
		2025.1	\$ 245,853.23	\$ -	\$ 245,853.23
2025.2	\$ 187,479.67	\$ -	\$ 187,479.67		
<b>Gardena Total</b>			<b>\$ 3,127,141.18</b>	<b>\$ -</b>	<b>\$ 3,127,141.18</b>
Glendale, Northside	180	2018.1	\$ 358,088.55	\$ 358,088.55	\$ -
		2019.1	\$ 374,331.89	\$ 374,331.89	\$ -
		2020.1	\$ 404,336.81	\$ 404,336.81	\$ -
		2021.1	\$ 404,399.50	\$ 404,399.50	\$ -
		2022.1	\$ 425,159.61	\$ 425,159.61	\$ -
		2023.1	\$ 406,451.40	\$ 107,683.64	\$ 298,767.76
		2024.1	\$ 433,857.19	\$ -	\$ 433,857.19
		2025.1	\$ 434,984.09	\$ -	\$ 434,984.09
<b>Glendale, Northside Total</b>			<b>\$ 3,241,609.04</b>	<b>\$ 2,074,000.00</b>	<b>\$ 1,167,609.04</b>
Glendale, Southside	168	2018.1	\$ 263,720.20	\$ 263,720.20	\$ -
		2018.2	\$ 199,376.18	\$ 199,376.18	\$ -
		2019.1	\$ 275,682.87	\$ 275,682.87	\$ -
		2019.2	\$ 208,420.12	\$ 208,420.12	\$ -
		2020.1	\$ 297,780.49	\$ 297,780.49	\$ -
		2020.2	\$ 225,126.23	\$ 225,126.23	\$ -
		2021.1	\$ 297,826.65	\$ 297,826.65	\$ -
		2021.2	\$ 225,161.14	\$ 225,161.14	\$ -
		2022.1	\$ 313,115.78	\$ 313,115.78	\$ -
		2022.2	\$ 236,719.93	\$ 236,719.93	\$ -
		2023.1	\$ 328,970.74	\$ 328,970.74	\$ -
		2023.2	\$ 250,160.23	\$ 250,160.23	\$ -
		2024.1	\$ 351,152.25	\$ -	\$ 351,152.25
		2024.2	\$ 267,027.77	\$ 130,235.52	\$ 136,792.25
		2025.1	\$ 352,064.33	\$ -	\$ 352,064.33
2025.2	\$ 267,721.35	\$ -	\$ 267,721.35		
<b>Glendale, Southside Total</b>			<b>\$ 4,360,026.26</b>	<b>\$ 3,252,296.08</b>	<b>\$ 1,107,730.18</b>
Glendora-UI Glendora	144	2018.1	\$ 167,566.37	\$ 167,566.37	\$ -
		2019.1	\$ 175,167.38	\$ 175,167.38	\$ -
		2020.1	\$ 189,208.09	\$ 189,208.09	\$ -
		2021.1	\$ 189,237.42	\$ 189,237.42	\$ -
		2022.1	\$ 198,952.05	\$ 136,938.93	\$ 62,013.12
		2023.1	\$ 202,996.53	\$ -	\$ 202,996.53
		2024.1	\$ 216,683.98	\$ -	\$ 216,683.98
		2025.1	\$ 217,246.79	\$ -	\$ 217,246.79
<b>Glendora-UI Glendora Total</b>			<b>\$ 1,557,058.61</b>	<b>\$ 858,118.19</b>	<b>\$ 698,940.42</b>
Hawaiian Gardens	41	2018.1	\$ 38,061.00	\$ -	\$ 38,061.00
		2019.1	\$ 39,787.49	\$ -	\$ 39,787.49
		2020.1	\$ 42,976.70	\$ -	\$ 42,976.70
		2021.1	\$ 42,983.36	\$ -	\$ 42,983.36
		2022.1	\$ 45,189.94	\$ -	\$ 45,189.94
		2023.1	\$ 45,145.41	\$ -	\$ 45,145.41
		2024.1	\$ 48,189.43	\$ -	\$ 48,189.43
2025.1	\$ 48,314.60	\$ -	\$ 48,314.60		
<b>Hawaiian Gardens Total</b>			<b>\$ 350,647.93</b>	<b>\$ -</b>	<b>\$ 350,647.93</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Hawthorne	145	2018.1	\$ 256,554.51	\$ 256,554.51	\$ -
		2018.2	\$ 192,879.86	\$ 192,879.86	\$ -
		2019.1	\$ 268,192.13	\$ 268,192.13	\$ -
		2019.2	\$ 201,629.13	\$ 201,629.13	\$ -
		2020.1	\$ 289,689.32	\$ 289,689.32	\$ -
		2020.2	\$ 217,790.90	\$ 217,790.90	\$ -
		2021.1	\$ 289,734.24	\$ 289,734.24	\$ -
		2021.2	\$ 217,824.67	\$ 217,824.67	\$ -
		2022.1	\$ 304,607.93	\$ -	\$ 304,607.93
		2022.2	\$ 229,006.84	\$ -	\$ 229,006.84
		2023.1	\$ 309,800.63	\$ -	\$ 309,800.63
		2023.2	\$ 234,118.26	\$ -	\$ 234,118.26
		2024.1	\$ 330,689.55	\$ -	\$ 330,689.55
		2024.2	\$ 249,904.15	\$ -	\$ 249,904.15
		2025.1	\$ 331,548.48	\$ -	\$ 331,548.48
		2025.2	\$ 250,553.25	\$ -	\$ 250,553.25
<b>Hawthorne Total</b>			<b>\$ 4,174,523.85</b>	<b>\$ 1,934,294.76</b>	<b>\$ 2,240,229.09</b>
Hermosa Beach	128	2018.1	\$ 66,932.07	\$ 66,932.07	\$ -
		2019.1	\$ 69,968.19	\$ 69,968.19	\$ -
		2020.1	\$ 75,576.56	\$ 75,576.56	\$ -
		2021.1	\$ 75,588.28	\$ 75,588.28	\$ -
		2022.1	\$ 79,468.65	\$ 79,468.65	\$ -
		2023.1	\$ 78,100.15	\$ 78,100.15	\$ -
		2024.1	\$ 83,366.20	\$ 83,366.10	\$ 0.10
		2025.1	\$ 83,582.74	\$ -	\$ 83,582.74
<b>Hermosa Beach Total</b>			<b>\$ 612,582.84</b>	<b>\$ 529,000.00</b>	<b>\$ 83,582.84</b>
Hidden Hills	1	2018.1	\$ 9,502.00	\$ -	\$ 9,502.00
		2019.1	\$ 9,933.02	\$ -	\$ 9,933.02
		2020.1	\$ 10,729.21	\$ -	\$ 10,729.21
		2021.1	\$ 10,730.87	\$ -	\$ 10,730.87
		2022.1	\$ 11,281.75	\$ -	\$ 11,281.75
		2023.1	\$ 10,605.59	\$ -	\$ 10,605.59
		2024.1	\$ 11,320.69	\$ -	\$ 11,320.69
2025.1	\$ 11,350.09	\$ -	\$ 11,350.09		
<b>Hidden Hills Total</b>			<b>\$ 85,453.22</b>	<b>\$ -</b>	<b>\$ 85,453.22</b>
Huntington Park	72	2018.1	\$ 160,927.91	\$ 160,927.91	\$ -
		2018.2	\$ 119,553.21	\$ 119,553.21	\$ -
		2019.1	\$ 168,227.80	\$ 168,227.80	\$ -
		2019.2	\$ 124,976.29	\$ 124,976.29	\$ -
		2020.1	\$ 181,712.26	\$ 181,712.26	\$ -
		2020.2	\$ 134,993.88	\$ 134,993.88	\$ -
		2021.1	\$ 181,740.43	\$ 181,740.43	\$ -
		2021.2	\$ 135,014.81	\$ 135,014.81	\$ -
		2022.1	\$ 191,070.19	\$ 190,907.52	\$ 162.67
		2022.2	\$ 141,945.89	\$ 141,945.89	\$ -
		2023.1	\$ 182,065.08	\$ -	\$ 182,065.08
		2023.2	\$ 136,441.92	\$ -	\$ 136,441.92
		2024.1	\$ 194,341.18	\$ -	\$ 194,341.18
		2024.2	\$ 145,641.79	\$ -	\$ 145,641.79
		2025.1	\$ 194,845.97	\$ -	\$ 194,845.97
		2025.2	\$ 146,020.08	\$ -	\$ 146,020.08
<b>Huntington Park Total</b>			<b>\$ 2,539,518.69</b>	<b>\$ 1,540,000.00</b>	<b>\$ 999,518.69</b>
Industry	25	2018.1	\$ 121,760.98	\$ -	\$ 121,760.98
		2019.1	\$ 127,284.21	\$ -	\$ 127,284.21
		2020.1	\$ 137,486.80	\$ -	\$ 137,486.80
		2021.1	\$ 137,508.11	\$ -	\$ 137,508.11
		2022.1	\$ 144,567.18	\$ -	\$ 144,567.18
		2023.1	\$ 190,440.91	\$ -	\$ 190,440.91
		2024.1	\$ 203,281.76	\$ -	\$ 203,281.76
2025.1	\$ 203,809.77	\$ -	\$ 203,809.77		
<b>Industry Total</b>			<b>\$ 1,266,139.72</b>	<b>\$ -</b>	<b>\$ 1,266,139.72</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Inglewood	116	2018.1	\$ 326,164.79	\$ 326,164.79	\$ -
		2018.2	\$ 244,701.09	\$ 244,701.09	\$ -
		2019.1	\$ 340,960.02	\$ 340,960.02	\$ -
		2019.2	\$ 255,801.03	\$ 255,801.03	\$ -
		2020.1	\$ 368,289.99	\$ -	\$ 368,289.99
		2020.2	\$ 276,305.00	\$ 82,373.07	\$ 193,931.93
		2021.1	\$ 368,347.09	\$ -	\$ 368,347.09
		2021.2	\$ 276,347.84	\$ -	\$ 276,347.84
		2022.1	\$ 387,256.43	\$ -	\$ 387,256.43
		2022.2	\$ 290,534.34	\$ -	\$ 290,534.34
		2023.1	\$ 383,573.22	\$ -	\$ 383,573.22
		2023.2	\$ 290,353.43	\$ -	\$ 290,353.43
		2024.1	\$ 409,436.41	\$ -	\$ 409,436.41
		2024.2	\$ 309,931.08	\$ -	\$ 309,931.08
		2025.1	\$ 410,499.88	\$ -	\$ 410,499.88
2025.2	\$ 310,736.10	\$ -	\$ 310,736.10		
<b>Inglewood Total</b>			<b>\$ 5,249,237.74</b>	<b>\$ 1,250,000.00</b>	<b>\$ 3,999,237.74</b>
Irwindale	57	2018.1	\$ 26,433.26	\$ -	\$ 26,433.26
		2019.1	\$ 27,632.31	\$ -	\$ 27,632.31
		2020.1	\$ 29,847.20	\$ -	\$ 29,847.20
		2021.1	\$ 29,851.83	\$ -	\$ 29,851.83
		2022.1	\$ 31,384.29	\$ -	\$ 31,384.29
		2023.1	\$ 43,483.38	\$ -	\$ 43,483.38
		2024.1	\$ 46,415.34	\$ -	\$ 46,415.34
		2025.1	\$ 46,535.90	\$ -	\$ 46,535.90
<b>Irwindale Total</b>			<b>\$ 281,583.51</b>	<b>\$ -</b>	<b>\$ 281,583.51</b>
LA (Arleta - Pacoima)	117	2018.1	\$ 279,834.08	\$ -	\$ 279,834.08
		2018.2	\$ 206,836.02	\$ -	\$ 206,836.02
		2019.1	\$ 292,527.70	\$ -	\$ 292,527.70
		2019.2	\$ 216,218.35	\$ -	\$ 216,218.35
		2020.1	\$ 315,975.53	\$ -	\$ 315,975.53
		2020.2	\$ 233,549.54	\$ -	\$ 233,549.54
		2021.1	\$ 316,024.52	\$ -	\$ 316,024.52
		2021.2	\$ 233,585.75	\$ -	\$ 233,585.75
		2022.1	\$ 332,247.84	\$ -	\$ 332,247.84
		2022.2	\$ 245,577.02	\$ -	\$ 245,577.02
		2023.1	\$ 318,594.46	\$ -	\$ 318,594.46
		2023.2	\$ 237,146.44	\$ -	\$ 237,146.44
		2024.1	\$ 340,076.33	\$ -	\$ 340,076.33
		2024.2	\$ 253,136.50	\$ -	\$ 253,136.50
2025.1	\$ 340,959.64	\$ -	\$ 340,959.64		
2025.2	\$ 253,794.00	\$ -	\$ 253,794.00		
<b>LA (Arleta - Pacoima) Total</b>			<b>\$ 4,416,083.72</b>	<b>\$ -</b>	<b>\$ 4,416,083.72</b>
LA (Baldwin Hills - Leimert - Hyde Park)	83	2018.1	\$ 246,679.02	\$ 246,679.02	\$ -
		2018.2	\$ 186,217.95	\$ 186,217.95	\$ -
		2019.1	\$ 257,868.68	\$ 257,868.68	\$ -
		2019.2	\$ 194,665.02	\$ 194,665.02	\$ -
		2020.1	\$ 278,538.39	\$ -	\$ 278,538.39
		2020.2	\$ 210,268.58	\$ 87,859.24	\$ 122,409.34
		2021.1	\$ 278,581.58	\$ -	\$ 278,581.58
		2021.2	\$ 210,301.18	\$ -	\$ 210,301.18
		2022.1	\$ 292,882.74	\$ -	\$ 292,882.74
		2022.2	\$ 221,097.13	\$ -	\$ 221,097.13
		2023.1	\$ 293,402.19	\$ -	\$ 293,402.19
		2023.2	\$ 221,704.39	\$ -	\$ 221,704.39
		2024.1	\$ 313,185.41	\$ -	\$ 313,185.41
		2024.2	\$ 236,653.25	\$ -	\$ 236,653.25
		2025.1	\$ 313,998.88	\$ -	\$ 313,998.88
2025.2	\$ 237,267.93	\$ -	\$ 237,267.93		
<b>LA (Baldwin Hills - Leimert - Hyde Park) Total</b>			<b>\$ 3,993,312.32</b>	<b>\$ 973,289.91</b>	<b>\$ 3,020,022.41</b>
LA (Bel Air - Beverly Crest / UN Hollywood Hills)	26	2018.1	\$ 97,538.21	\$ -	\$ 97,538.21
		2019.1	\$ 101,962.66	\$ -	\$ 101,962.66
		2020.1	\$ 110,135.58	\$ -	\$ 110,135.58
		2021.1	\$ 110,152.65	\$ -	\$ 110,152.65
		2022.1	\$ 115,807.41	\$ -	\$ 115,807.41
		2023.1	\$ 108,822.90	\$ -	\$ 108,822.90
		2024.1	\$ 116,160.50	\$ -	\$ 116,160.50
		2025.1	\$ 116,462.22	\$ -	\$ 116,462.22
<b>LA (Bel Air - Beverly Crest / UN Hollywood Hills) Total</b>			<b>\$ 877,042.13</b>	<b>\$ -</b>	<b>\$ 877,042.13</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Boyle Heights)	135	2018.1	\$ 245,715.06	\$ 245,715.06	\$ -
		2018.2	\$ 183,874.19	\$ 183,874.19	\$ -
		2019.1	\$ 256,861.00	\$ 256,861.00	\$ -
		2019.2	\$ 192,214.94	\$ 192,214.94	\$ -
		2020.1	\$ 277,449.93	\$ 277,449.93	\$ -
		2020.2	\$ 207,622.11	\$ 207,622.11	\$ -
		2021.1	\$ 277,492.95	\$ 277,492.95	\$ -
		2021.2	\$ 207,654.30	\$ 207,654.30	\$ -
		2022.1	\$ 291,738.23	\$ 291,738.23	\$ -
		2022.2	\$ 218,314.37	\$ 218,314.37	\$ -
		2023.1	\$ 280,627.90	\$ 280,627.90	\$ -
		2023.2	\$ 211,340.44	\$ 211,340.44	\$ -
		2024.1	\$ 299,549.80	\$ 299,549.80	\$ -
		2024.2	\$ 225,590.49	\$ 225,590.49	\$ -
		2025.1	\$ 300,327.85	\$ -	\$ 300,327.85
2025.2	\$ 226,176.44	\$ -	\$ 226,176.44		
<b>LA (Boyle Heights) Total</b>			<b>\$ 3,902,550.00</b>	<b>\$ 3,376,045.71</b>	<b>\$ 526,504.29</b>
LA (Brentwood - Pacific Palisades)	129	2018.1	\$ 236,571.64	\$ 236,571.64	\$ -
		2019.1	\$ 247,302.81	\$ 247,302.81	\$ -
		2020.1	\$ 267,125.60	\$ 267,125.60	\$ -
		2021.1	\$ 267,167.02	\$ 267,167.02	\$ -
		2022.1	\$ 280,882.21	\$ 280,882.21	\$ -
		2023.1	\$ 274,332.09	\$ 200,950.72	\$ 73,381.37
		2024.1	\$ 292,829.48	\$ -	\$ 292,829.48
		2025.1	\$ 293,590.07	\$ -	\$ 293,590.07
<b>LA (Brentwood - Pacific Palisades) Total</b>			<b>\$ 2,159,800.92</b>	<b>\$ 1,500,000.00</b>	<b>\$ 659,800.92</b>
LA (Canoga Park - Winnetka)	58	2018.1	\$ 269,040.58	\$ -	\$ 269,040.58
		2018.2	\$ 202,415.24	\$ -	\$ 202,415.24
		2019.1	\$ 281,244.58	\$ -	\$ 281,244.58
		2019.2	\$ 211,597.04	\$ -	\$ 211,597.04
		2020.1	\$ 303,788.01	\$ -	\$ 303,788.01
		2020.2	\$ 228,557.80	\$ -	\$ 228,557.80
		2021.1	\$ 303,835.11	\$ -	\$ 303,835.11
		2021.2	\$ 228,593.24	\$ -	\$ 228,593.24
		2022.1	\$ 319,432.68	\$ -	\$ 319,432.68
		2022.2	\$ 240,328.22	\$ -	\$ 240,328.22
		2023.1	\$ 316,429.07	\$ -	\$ 316,429.07
		2023.2	\$ 239,006.74	\$ -	\$ 239,006.74
		2024.1	\$ 337,764.93	\$ -	\$ 337,764.93
		2024.2	\$ 255,122.25	\$ -	\$ 255,122.25
		2025.1	\$ 338,642.24	\$ -	\$ 338,642.24
2025.2	\$ 255,784.90	\$ -	\$ 255,784.90		
<b>LA (Canoga Park - Winnetka) Total</b>			<b>\$ 4,331,582.63</b>	<b>\$ -</b>	<b>\$ 4,331,582.63</b>
LA (Central City North)	59	2018.1	\$ 91,395.41	\$ 91,395.41	\$ -
		2018.2	\$ 71,554.54	\$ 71,554.54	\$ -
		2019.1	\$ 95,541.22	\$ 95,541.22	\$ -
		2019.2	\$ 74,800.34	\$ 74,800.34	\$ -
		2020.1	\$ 103,199.42	\$ 103,199.42	\$ -
		2020.2	\$ 80,796.03	\$ 80,796.03	\$ -
		2021.1	\$ 103,215.42	\$ 103,215.42	\$ -
		2021.2	\$ 80,808.56	\$ 80,808.56	\$ -
		2022.1	\$ 108,514.05	\$ 108,514.05	\$ -
		2022.2	\$ 84,956.92	\$ 84,956.92	\$ -
		2023.1	\$ 122,713.71	\$ 122,713.71	\$ -
		2023.2	\$ 96,926.69	\$ 96,926.69	\$ -
		2024.1	\$ 130,987.92	\$ 130,987.76	\$ 0.16
		2024.2	\$ 103,462.17	\$ 103,462.17	\$ -
		2025.1	\$ 131,328.15	\$ -	\$ 131,328.15
2025.2	\$ 103,730.90	\$ -	\$ 103,730.90		
<b>LA (Central City North) Total</b>			<b>\$ 1,583,931.45</b>	<b>\$ 1,348,872.24</b>	<b>\$ 235,059.21</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Central City)	118	2018.1	\$ 261,749.56	\$ -	\$ 261,749.56
		2018.2	\$ 213,468.58	\$ -	\$ 213,468.58
		2019.1	\$ 273,622.84	\$ -	\$ 273,622.84
		2019.2	\$ 223,151.77	\$ -	\$ 223,151.77
		2020.1	\$ 295,555.34	\$ -	\$ 295,555.34
		2020.2	\$ 241,038.72	\$ -	\$ 241,038.72
		2021.1	\$ 295,601.16	\$ -	\$ 295,601.16
		2021.2	\$ 241,076.09	\$ -	\$ 241,076.09
		2022.1	\$ 310,776.04	\$ -	\$ 310,776.04
		2022.2	\$ 253,451.88	\$ -	\$ 253,451.88
		2023.1	\$ 411,406.43	\$ -	\$ 411,406.43
		2023.2	\$ 332,458.74	\$ -	\$ 332,458.74
		2024.1	\$ 439,146.33	\$ -	\$ 439,146.33
		2024.2	\$ 354,875.43	\$ -	\$ 354,875.43
		2025.1	\$ 440,286.97	\$ -	\$ 440,286.97
2025.2	\$ 355,797.18	\$ -	\$ 355,797.18		
<b>LA (Central City) Total</b>			<b>\$ 4,943,463.06</b>	<b>\$ -</b>	<b>\$ 4,943,463.06</b>
LA (Chatsworth - Porter Ranch / UI Chatsworth)	152	2018.1	\$ 370,839.01	\$ 370,839.01	\$ -
		2019.1	\$ 387,660.72	\$ 387,660.72	\$ -
		2020.1	\$ 418,734.03	\$ 418,734.03	\$ -
		2021.1	\$ 418,798.95	\$ 236,516.19	\$ 182,282.76
		2022.1	\$ 440,298.27	\$ -	\$ 440,298.27
		2023.1	\$ 464,087.91	\$ -	\$ 464,087.91
		2024.1	\$ 495,379.96	\$ -	\$ 495,379.96
		2025.1	\$ 496,666.66	\$ -	\$ 496,666.66
<b>LA (Chatsworth - Porter Ranch / UI Chatsworth) Total</b>			<b>\$ 3,492,465.51</b>	<b>\$ 1,413,749.95</b>	<b>\$ 2,078,715.56</b>
LA (Encino - Tarzana)	136	2018.1	\$ 273,886.87	\$ -	\$ 273,886.87
		2019.1	\$ 286,310.71	\$ -	\$ 286,310.71
		2020.1	\$ 309,260.21	\$ -	\$ 309,260.21
		2021.1	\$ 309,308.16	\$ -	\$ 309,308.16
		2022.1	\$ 325,186.70	\$ -	\$ 325,186.70
		2023.1	\$ 333,580.20	\$ -	\$ 333,580.20
		2024.1	\$ 356,072.51	\$ -	\$ 356,072.51
2025.1	\$ 356,997.37	\$ -	\$ 356,997.37		
<b>LA (Encino - Tarzana) Total</b>			<b>\$ 2,550,602.73</b>	<b>\$ -</b>	<b>\$ 2,550,602.73</b>
LA (Exposition Park - University Park - Vermont Square)	164	2018.1	\$ 469,091.50	\$ -	\$ 469,091.50
		2018.2	\$ 348,350.12	\$ 348,350.12	\$ -
		2019.1	\$ 490,370.06	\$ -	\$ 490,370.06
		2019.2	\$ 364,151.70	\$ 175,383.24	\$ 188,768.46
		2020.1	\$ 529,676.14	\$ -	\$ 529,676.14
		2020.2	\$ 393,340.63	\$ -	\$ 393,340.63
		2021.1	\$ 529,758.26	\$ -	\$ 529,758.26
		2021.2	\$ 393,401.61	\$ -	\$ 393,401.61
		2022.1	\$ 556,953.74	\$ -	\$ 556,953.74
		2022.2	\$ 413,597.14	\$ -	\$ 413,597.14
		2023.1	\$ 540,900.98	\$ -	\$ 540,900.98
		2023.2	\$ 403,844.54	\$ -	\$ 403,844.54
		2024.1	\$ 577,372.31	\$ -	\$ 577,372.31
		2024.2	\$ 431,074.56	\$ -	\$ 431,074.56
		2025.1	\$ 578,871.97	\$ -	\$ 578,871.97
2025.2	\$ 432,194.23	\$ -	\$ 432,194.23		
<b>LA (Exposition Park - University Park - Vermont Square) Total</b>			<b>\$ 7,452,949.49</b>	<b>\$ 523,733.36</b>	<b>\$ 6,929,216.13</b>
LA (Granada Hills - Knollwood)	73	2018.1	\$ 194,299.83	\$ 194,299.83	\$ -
		2019.1	\$ 203,113.51	\$ 80,700.17	\$ 122,413.34
		2020.1	\$ 219,394.26	\$ -	\$ 219,394.26
		2021.1	\$ 219,428.28	\$ -	\$ 219,428.28
		2022.1	\$ 230,692.77	\$ -	\$ 230,692.77
		2023.1	\$ 228,234.45	\$ -	\$ 228,234.45
		2024.1	\$ 243,623.61	\$ -	\$ 243,623.61
2025.1	\$ 244,256.40	\$ -	\$ 244,256.40		
<b>LA (Granada Hills - Knollwood) Total</b>			<b>\$ 1,783,043.11</b>	<b>\$ 275,000.00</b>	<b>\$ 1,508,043.11</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Harbor Gateway)	43	2018.1	\$ 141,223.25	\$ -	\$ 141,223.25
		2018.2	\$ 107,997.13	\$ -	\$ 107,997.13
		2019.1	\$ 147,629.31	\$ -	\$ 147,629.31
		2019.2	\$ 112,896.01	\$ -	\$ 112,896.01
		2020.1	\$ 159,462.67	\$ -	\$ 159,462.67
		2020.2	\$ 121,945.30	\$ -	\$ 121,945.30
		2021.1	\$ 159,487.39	\$ -	\$ 159,487.39
		2021.2	\$ 121,964.21	\$ -	\$ 121,964.21
		2022.1	\$ 167,674.78	\$ -	\$ 167,674.78
		2022.2	\$ 128,225.32	\$ -	\$ 128,225.32
		2023.1	\$ 171,334.74	\$ -	\$ 171,334.74
		2023.2	\$ 132,279.36	\$ -	\$ 132,279.36
		2024.1	\$ 182,887.33	\$ -	\$ 182,887.33
		2024.2	\$ 141,198.56	\$ -	\$ 141,198.56
		2025.1	\$ 183,362.36	\$ -	\$ 183,362.36
		2025.2	\$ 141,565.31	\$ -	\$ 141,565.31
<b>LA (Harbor Gateway) Total</b>			<b>\$ 2,321,133.03</b>	<b>\$ -</b>	<b>\$ 2,321,133.03</b>
LA (Hollywood - North)	103	2018.1	\$ 344,301.63	\$ -	\$ 344,301.63
		2019.1	\$ 359,919.57	\$ -	\$ 359,919.57
		2020.1	\$ 388,769.26	\$ -	\$ 388,769.26
		2021.1	\$ 388,829.53	\$ -	\$ 388,829.53
		2022.1	\$ 408,790.35	\$ -	\$ 408,790.35
		2023.1	\$ 415,099.70	\$ -	\$ 415,099.70
		2024.1	\$ 443,088.62	\$ -	\$ 443,088.62
		2025.1	\$ 444,239.50	\$ -	\$ 444,239.50
<b>LA (Hollywood - North) Total</b>			<b>\$ 3,193,038.16</b>	<b>\$ -</b>	<b>\$ 3,193,038.16</b>
LA (Hollywood - South)	104	2018.1	\$ 323,631.23	\$ -	\$ 323,631.23
		2018.2	\$ 244,889.91	\$ -	\$ 244,889.91
		2019.1	\$ 338,311.54	\$ -	\$ 338,311.54
		2019.2	\$ 255,998.42	\$ -	\$ 255,998.42
		2020.1	\$ 365,429.22	\$ -	\$ 365,429.22
		2020.2	\$ 276,518.21	\$ -	\$ 276,518.21
		2021.1	\$ 365,485.87	\$ -	\$ 365,485.87
		2021.2	\$ 276,561.08	\$ -	\$ 276,561.08
		2022.1	\$ 384,248.33	\$ -	\$ 384,248.33
		2022.2	\$ 290,758.52	\$ -	\$ 290,758.52
		2023.1	\$ 366,651.57	\$ -	\$ 366,651.57
		2023.2	\$ 279,985.42	\$ -	\$ 279,985.42
		2024.1	\$ 391,373.78	\$ -	\$ 391,373.78
		2024.2	\$ 298,863.99	\$ -	\$ 298,863.99
		2025.1	\$ 392,390.33	\$ -	\$ 392,390.33
		2025.2	\$ 299,640.26	\$ -	\$ 299,640.26
<b>LA (Hollywood - South) Total</b>			<b>\$ 5,150,737.68</b>	<b>\$ -</b>	<b>\$ 5,150,737.68</b>
LA (Mission Hills - Panorama City - North Hills)	130	2018.1	\$ 412,683.55	\$ 77,960.49	\$ 334,723.06
		2018.2	\$ 307,039.51	\$ 307,039.51	\$ -
		2019.1	\$ 431,403.37	\$ -	\$ 431,403.37
		2019.2	\$ 320,967.20	\$ -	\$ 320,967.20
		2020.1	\$ 465,982.92	\$ -	\$ 465,982.92
		2020.2	\$ 346,694.63	\$ -	\$ 346,694.63
		2021.1	\$ 466,055.16	\$ -	\$ 466,055.16
		2021.2	\$ 346,748.38	\$ -	\$ 346,748.38
		2022.1	\$ 489,980.41	\$ -	\$ 489,980.41
		2022.2	\$ 364,548.93	\$ -	\$ 364,548.93
		2023.1	\$ 477,756.78	\$ -	\$ 477,756.78
		2023.2	\$ 357,926.27	\$ -	\$ 357,926.27
		2024.1	\$ 509,970.48	\$ -	\$ 509,970.48
		2024.2	\$ 382,060.16	\$ -	\$ 382,060.16
		2025.1	\$ 511,295.08	\$ -	\$ 511,295.08
		2025.2	\$ 383,052.52	\$ -	\$ 383,052.52
<b>LA (Mission Hills - Panorama City - North Hills) Total</b>			<b>\$ 6,574,165.35</b>	<b>\$ 385,000.00</b>	<b>\$ 6,189,165.35</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (North Hollywood - Valley Village)	94	2018.1	\$ 424,157.04	\$ 424,157.04	\$ -
		2018.2	\$ 319,842.47	\$ 319,842.47	\$ -
		2019.1	\$ 443,397.32	\$ 443,397.32	\$ -
		2019.2	\$ 334,350.92	\$ 334,350.92	\$ -
		2020.1	\$ 478,938.25	\$ 457,101.12	\$ 21,837.13
		2020.2	\$ 361,151.13	\$ 361,151.13	\$ -
		2021.1	\$ 479,012.50	\$ -	\$ 479,012.50
		2021.2	\$ 361,207.12	\$ -	\$ 361,207.12
		2022.1	\$ 503,602.92	\$ -	\$ 503,602.92
		2022.2	\$ 379,749.93	\$ -	\$ 379,749.93
		2023.1	\$ 502,495.63	\$ -	\$ 502,495.63
		2023.2	\$ 380,910.00	\$ -	\$ 380,910.00
		2024.1	\$ 536,377.40	\$ -	\$ 536,377.40
		2024.2	\$ 406,593.61	\$ -	\$ 406,593.61
		2025.1	\$ 537,770.59	\$ -	\$ 537,770.59
		2025.2	\$ 407,649.70	\$ -	\$ 407,649.70
<b>LA (North Hollywood - Valley Village) Total</b>			<b>\$ 6,857,206.53</b>	<b>\$ 2,340,000.00</b>	<b>\$ 4,517,206.53</b>
LA (Northeast Los Angeles - North)	183	2018.1	\$ 426,526.98	\$ 426,526.98	\$ -
		2019.1	\$ 445,874.76	\$ 445,874.76	\$ -
		2020.1	\$ 481,614.27	\$ 481,614.27	\$ -
		2021.1	\$ 481,688.94	\$ 413,095.85	\$ 68,593.09
		2022.1	\$ 506,416.76	\$ -	\$ 506,416.76
		2023.1	\$ 476,248.77	\$ -	\$ 476,248.77
		2024.1	\$ 508,360.79	\$ -	\$ 508,360.79
		2025.1	\$ 509,681.21	\$ -	\$ 509,681.21
<b>LA (Northeast Los Angeles - North) Total</b>			<b>\$ 3,836,412.48</b>	<b>\$ 1,767,111.86</b>	<b>\$ 2,069,300.62</b>
LA (Northeast Los Angeles - South)	177	2018.1	\$ 265,770.55	\$ -	\$ 265,770.55
		2019.1	\$ 277,826.23	\$ -	\$ 277,826.23
		2020.1	\$ 300,095.65	\$ -	\$ 300,095.65
		2021.1	\$ 300,142.18	\$ -	\$ 300,142.18
		2022.1	\$ 315,550.17	\$ -	\$ 315,550.17
		2023.1	\$ 299,240.29	\$ -	\$ 299,240.29
		2024.1	\$ 319,417.16	\$ -	\$ 319,417.16
2025.1	\$ 320,246.82	\$ -	\$ 320,246.82		
<b>LA (Northeast Los Angeles - South) Total</b>			<b>\$ 2,398,289.05</b>	<b>\$ -</b>	<b>\$ 2,398,289.05</b>
LA (Northridge)	60	2018.1	\$ 217,413.33	\$ -	\$ 217,413.33
		2018.2	\$ 165,265.09	\$ -	\$ 165,265.09
		2019.1	\$ 227,275.46	\$ -	\$ 227,275.46
		2019.2	\$ 172,761.71	\$ -	\$ 172,761.71
		2020.1	\$ 245,492.94	\$ -	\$ 245,492.94
		2020.2	\$ 186,609.59	\$ -	\$ 186,609.59
		2021.1	\$ 245,531.00	\$ -	\$ 245,531.00
		2021.2	\$ 186,638.52	\$ -	\$ 186,638.52
		2022.1	\$ 258,135.50	\$ -	\$ 258,135.50
		2022.2	\$ 196,219.73	\$ -	\$ 196,219.73
		2023.1	\$ 253,964.01	\$ -	\$ 253,964.01
		2023.2	\$ 193,242.70	\$ -	\$ 193,242.70
		2024.1	\$ 271,088.04	\$ -	\$ 271,088.04
		2024.2	\$ 206,272.48	\$ -	\$ 206,272.48
2025.1	\$ 271,792.16	\$ -	\$ 271,792.16		
2025.2	\$ 206,808.25	\$ -	\$ 206,808.25		
<b>LA (Northridge) Total</b>			<b>\$ 3,504,510.51</b>	<b>\$ -</b>	<b>\$ 3,504,510.51</b>
LA (Palms - Mar Vista - Del Rey)	105	2018.1	\$ 345,489.95	\$ -	\$ 345,489.95
		2018.2	\$ 261,410.81	\$ -	\$ 261,410.81
		2019.1	\$ 361,161.79	\$ -	\$ 361,161.79
		2019.2	\$ 273,268.72	\$ -	\$ 273,268.72
		2020.1	\$ 390,111.05	\$ -	\$ 390,111.05
		2020.2	\$ 295,172.84	\$ -	\$ 295,172.84
		2021.1	\$ 390,171.54	\$ -	\$ 390,171.54
		2021.2	\$ 295,218.60	\$ -	\$ 295,218.60
		2022.1	\$ 410,201.25	\$ -	\$ 410,201.25
		2022.2	\$ 310,373.84	\$ -	\$ 310,373.84
		2023.1	\$ 411,355.32	\$ -	\$ 411,355.32
		2023.2	\$ 312,152.96	\$ -	\$ 312,152.96
		2024.1	\$ 439,091.77	\$ -	\$ 439,091.77
		2024.2	\$ 333,200.50	\$ -	\$ 333,200.50
2025.1	\$ 440,232.26	\$ -	\$ 440,232.26		
2025.2	\$ 334,065.95	\$ -	\$ 334,065.95		
<b>LA (Palms - Mar Vista - Del Rey) Total</b>			<b>\$ 5,602,679.15</b>	<b>\$ -</b>	<b>\$ 5,602,679.15</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Reseda - West Van Nuys)	95	2018.1	\$ 331,963.57	\$ -	\$ 331,963.57
		2018.2	\$ 249,715.04	\$ -	\$ 249,715.04
		2019.1	\$ 347,021.84	\$ -	\$ 347,021.84
		2019.2	\$ 261,042.42	\$ -	\$ 261,042.42
		2020.1	\$ 374,837.70	\$ -	\$ 374,837.70
		2020.2	\$ 281,966.52	\$ -	\$ 281,966.52
		2021.1	\$ 374,895.82	\$ -	\$ 374,895.82
		2021.2	\$ 282,010.23	\$ -	\$ 282,010.23
		2022.1	\$ 394,141.34	\$ -	\$ 394,141.34
		2022.2	\$ 296,487.41	\$ -	\$ 296,487.41
		2023.1	\$ 389,414.31	\$ -	\$ 389,414.31
		2023.2	\$ 294,000.18	\$ -	\$ 294,000.18
		2024.1	\$ 415,671.34	\$ -	\$ 415,671.34
		2024.2	\$ 313,823.72	\$ -	\$ 313,823.72
		2025.1	\$ 416,751.00	\$ -	\$ 416,751.00
2025.2	\$ 314,638.85	\$ -	\$ 314,638.85		
<b>LA (Reseda - West Van Nuys) Total</b>			<b>\$ 5,338,381.29</b>	<b>\$ -</b>	<b>\$ 5,338,381.29</b>
LA (San Pedro / Port of Los Angeles / UI La Rambla)	185	2018.1	\$ 247,425.73	\$ -	\$ 247,425.73
		2019.1	\$ 258,649.26	\$ -	\$ 258,649.26
		2020.1	\$ 279,381.54	\$ -	\$ 279,381.54
		2021.1	\$ 279,424.85	\$ -	\$ 279,424.85
		2022.1	\$ 293,769.31	\$ -	\$ 293,769.31
		2023.1	\$ 287,974.62	\$ -	\$ 287,974.62
		2024.1	\$ 307,391.88	\$ -	\$ 307,391.88
		2025.1	\$ 308,190.30	\$ -	\$ 308,190.30
<b>LA (San Pedro / Port of Los Angeles / UI La Rambla) Total</b>			<b>\$ 2,262,207.49</b>	<b>\$ -</b>	<b>\$ 2,262,207.49</b>
LA (Sherman Oaks - Studio City / UI Universal City)	84	2018.1	\$ 303,334.65	\$ 303,334.65	\$ -
		2019.1	\$ 317,094.28	\$ 272,162.84	\$ 44,931.44
		2020.1	\$ 342,511.27	\$ -	\$ 342,511.27
		2021.1	\$ 342,564.37	\$ -	\$ 342,564.37
		2022.1	\$ 360,150.13	\$ -	\$ 360,150.13
		2023.1	\$ 367,209.84	\$ -	\$ 367,209.84
		2024.1	\$ 391,969.70	\$ -	\$ 391,969.70
2025.1	\$ 392,987.80	\$ -	\$ 392,987.80		
<b>LA (Sherman Oaks - Studio City / UI Universal City) Total</b>			<b>\$ 2,817,822.04</b>	<b>\$ 575,497.49</b>	<b>\$ 2,242,324.55</b>
LA (Silver Lake - Echo Park - Elysian Valley)	138	2018.1	\$ 210,275.53	\$ 210,275.53	\$ -
		2019.1	\$ 219,813.88	\$ 219,724.47	\$ 89.41
		2020.1	\$ 237,433.27	\$ -	\$ 237,433.27
		2021.1	\$ 237,470.09	\$ -	\$ 237,470.09
		2022.1	\$ 249,660.77	\$ -	\$ 249,660.77
		2023.1	\$ 235,141.33	\$ -	\$ 235,141.33
		2024.1	\$ 250,996.20	\$ -	\$ 250,996.20
		2025.1	\$ 251,648.14	\$ -	\$ 251,648.14
<b>LA (Silver Lake - Echo Park - Elysian Valley) Total</b>			<b>\$ 1,892,439.21</b>	<b>\$ 430,000.00</b>	<b>\$ 1,462,439.21</b>
LA (South Los Angeles)	119	2018.1	\$ 295,511.30	\$ -	\$ 295,511.30
		2018.2	\$ 218,957.13	\$ -	\$ 218,957.13
		2019.1	\$ 308,916.05	\$ -	\$ 308,916.05
		2019.2	\$ 228,889.29	\$ -	\$ 228,889.29
		2020.1	\$ 333,677.51	\$ -	\$ 333,677.51
		2020.2	\$ 247,236.13	\$ -	\$ 247,236.13
		2021.1	\$ 333,729.24	\$ -	\$ 333,729.24
		2021.2	\$ 247,274.46	\$ -	\$ 247,274.46
		2022.1	\$ 350,861.45	\$ -	\$ 350,861.45
		2022.2	\$ 259,968.45	\$ -	\$ 259,968.45
		2023.1	\$ 342,788.34	\$ -	\$ 342,788.34
		2023.2	\$ 255,143.21	\$ -	\$ 255,143.21
		2024.1	\$ 365,901.53	\$ -	\$ 365,901.53
		2024.2	\$ 272,346.75	\$ -	\$ 272,346.75
		2025.1	\$ 366,851.92	\$ -	\$ 366,851.92
2025.2	\$ 273,054.14	\$ -	\$ 273,054.14		
<b>LA (South Los Angeles) Total</b>			<b>\$ 4,701,106.90</b>	<b>\$ -</b>	<b>\$ 4,701,106.90</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Southeast Los Angeles - North)	169	2018.1	\$ 378,282.81	\$ 378,282.81	\$ -
		2018.2	\$ 281,265.65	\$ 281,265.65	\$ -
		2019.1	\$ 395,442.18	\$ 395,442.18	\$ -
		2019.2	\$ 294,024.20	\$ 294,024.20	\$ -
		2020.1	\$ 427,139.21	\$ 427,139.21	\$ -
		2020.2	\$ 317,591.99	\$ 317,591.99	\$ -
		2021.1	\$ 427,205.44	\$ 427,205.44	\$ -
		2021.2	\$ 317,641.23	\$ 317,641.23	\$ -
		2022.1	\$ 449,136.31	\$ 449,136.31	\$ -
		2022.2	\$ 333,947.55	\$ 333,947.55	\$ -
		2023.1	\$ 437,860.27	\$ 437,860.27	\$ -
		2023.2	\$ 328,275.84	\$ 328,275.84	\$ -
		2024.1	\$ 467,383.87	\$ 467,383.83	\$ 0.04
		2024.2	\$ 350,410.49	\$ 350,410.49	\$ -
		2025.1	\$ 468,597.85	\$ -	\$ 468,597.85
2025.2	\$ 351,320.64	\$ -	\$ 351,320.64		
<b>LA (Southeast Los Angeles - North) Total</b>			<b>\$ 6,025,525.53</b>	<b>\$ 5,205,607.00</b>	<b>\$ 819,918.53</b>
LA (Southeast Los Angeles)	163	2018.1	\$ 395,823.48	\$ 395,823.48	\$ -
		2018.2	\$ 291,046.10	\$ 291,046.10	\$ -
		2019.1	\$ 413,778.52	\$ 413,778.52	\$ -
		2019.2	\$ 304,248.30	\$ 304,248.30	\$ -
		2020.1	\$ 446,945.33	\$ 446,945.33	\$ -
		2020.2	\$ 328,635.61	\$ 328,635.61	\$ -
		2021.1	\$ 447,014.62	\$ 447,014.62	\$ -
		2021.2	\$ 328,686.56	\$ 328,686.56	\$ -
		2022.1	\$ 469,962.41	\$ 469,961.58	\$ 0.83
		2022.2	\$ 345,559.90	\$ 345,559.90	\$ -
		2023.1	\$ 478,266.95	\$ -	\$ 478,266.95
		2023.2	\$ 353,654.74	\$ -	\$ 353,654.74
		2024.1	\$ 510,515.05	\$ -	\$ 510,515.05
		2024.2	\$ 377,500.61	\$ -	\$ 377,500.61
		2025.1	\$ 511,841.06	\$ -	\$ 511,841.06
2025.2	\$ 378,481.13	\$ -	\$ 378,481.13		
<b>LA (Southeast Los Angeles) Total</b>			<b>\$ 6,381,960.37</b>	<b>\$ 3,771,700.00</b>	<b>\$ 2,610,260.37</b>
LA (Sun Valley - La Tuna Canyon)	120	2018.1	\$ 279,112.29	\$ 279,112.29	\$ -
		2018.2	\$ 210,702.73	\$ 210,702.73	\$ -
		2019.1	\$ 291,773.17	\$ 291,773.17	\$ -
		2019.2	\$ 220,260.46	\$ 220,260.46	\$ -
		2020.1	\$ 315,160.52	\$ 80,235.71	\$ 234,924.81
		2020.2	\$ 237,915.64	\$ 237,915.64	\$ -
		2021.1	\$ 315,209.38	\$ -	\$ 315,209.38
		2021.2	\$ 237,952.53	\$ -	\$ 237,952.53
		2022.1	\$ 331,390.86	\$ -	\$ 331,390.86
		2022.2	\$ 250,167.98	\$ -	\$ 250,167.98
		2023.1	\$ 323,524.46	\$ -	\$ 323,524.46
		2023.2	\$ 246,229.83	\$ -	\$ 246,229.83
		2024.1	\$ 345,338.74	\$ -	\$ 345,338.74
		2024.2	\$ 262,832.37	\$ -	\$ 262,832.37
		2025.1	\$ 346,235.73	\$ -	\$ 346,235.73
2025.2	\$ 263,515.05	\$ -	\$ 263,515.05		
<b>LA (Sun Valley - La Tuna Canyon) Total</b>			<b>\$ 4,477,321.74</b>	<b>\$ 1,320,000.00</b>	<b>\$ 3,157,321.74</b>
LA (Sunland-Tujunga-Lake View Terrace-Shadow Hills)	139	2018.1	\$ 189,409.59	\$ 189,409.59	\$ -
		2019.1	\$ 198,001.44	\$ 198,001.44	\$ -
		2020.1	\$ 213,872.43	\$ 213,872.43	\$ -
		2021.1	\$ 213,905.59	\$ 213,905.59	\$ -
		2022.1	\$ 224,886.57	\$ 224,886.57	\$ -
		2023.1	\$ 219,484.68	\$ 219,484.68	\$ -
		2024.1	\$ 234,283.87	\$ 90,439.70	\$ 143,844.17
		2025.1	\$ 234,892.40	\$ -	\$ 234,892.40
<b>LA (Sunland-Tujunga-Lake View Terrace-Shadow Hills) Total</b>			<b>\$ 1,728,736.57</b>	<b>\$ 1,350,000.00</b>	<b>\$ 378,736.57</b>
LA (Sylmar)	96	2018.1	\$ 232,653.14	\$ -	\$ 232,653.14
		2019.1	\$ 243,206.57	\$ -	\$ 243,206.57
		2020.1	\$ 262,701.02	\$ -	\$ 262,701.02
		2021.1	\$ 262,741.75	\$ -	\$ 262,741.75
		2022.1	\$ 276,229.77	\$ -	\$ 276,229.77
		2023.1	\$ 278,364.69	\$ -	\$ 278,364.69
2024.1	\$ 297,133.98	\$ -	\$ 297,133.98		
2025.1	\$ 297,905.75	\$ -	\$ 297,905.75		
<b>LA (Sylmar) Total</b>			<b>\$ 2,150,936.67</b>	<b>\$ -</b>	<b>\$ 2,150,936.67</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Valley Glen - North Sherman Oaks)	61	2018.1	\$ 247,883.02	\$ -	\$ 247,883.02
		2018.2	\$ 186,534.71	\$ -	\$ 186,534.71
		2019.1	\$ 259,127.29	\$ -	\$ 259,127.29
		2019.2	\$ 194,996.15	\$ -	\$ 194,996.15
		2020.1	\$ 279,897.89	\$ -	\$ 279,897.89
		2020.2	\$ 210,626.25	\$ -	\$ 210,626.25
		2021.1	\$ 279,941.28	\$ -	\$ 279,941.28
		2021.2	\$ 210,658.90	\$ -	\$ 210,658.90
		2022.1	\$ 294,312.25	\$ -	\$ 294,312.25
		2022.2	\$ 221,473.21	\$ -	\$ 221,473.21
		2023.1	\$ 294,135.07	\$ -	\$ 294,135.07
		2023.2	\$ 222,108.07	\$ -	\$ 222,108.07
		2024.1	\$ 313,967.71	\$ -	\$ 313,967.71
		2024.2	\$ 237,084.14	\$ -	\$ 237,084.14
		2025.1	\$ 314,783.21	\$ -	\$ 314,783.21
		2025.2	\$ 237,699.95	\$ -	\$ 237,699.95
<b>LA (Valley Glen - North Sherman Oaks) Total</b>			<b>\$ 4,005,229.10</b>	<b>\$ -</b>	<b>\$ 4,005,229.10</b>
LA (Van Nuys - North Sherman Oaks)	44	2018.1	\$ 251,342.45	\$ -	\$ 251,342.45
		2018.2	\$ 190,061.72	\$ -	\$ 190,061.72
		2019.1	\$ 262,743.65	\$ -	\$ 262,743.65
		2019.2	\$ 198,683.16	\$ -	\$ 198,683.16
		2020.1	\$ 283,804.11	\$ -	\$ 283,804.11
		2020.2	\$ 214,608.79	\$ -	\$ 214,608.79
		2021.1	\$ 283,848.11	\$ -	\$ 283,848.11
		2021.2	\$ 214,642.06	\$ -	\$ 214,642.06
		2022.1	\$ 298,419.64	\$ -	\$ 298,419.64
		2022.2	\$ 225,660.85	\$ -	\$ 225,660.85
		2023.1	\$ 300,041.87	\$ -	\$ 300,041.87
		2023.2	\$ 228,005.58	\$ -	\$ 228,005.58
		2024.1	\$ 320,272.79	\$ -	\$ 320,272.79
		2024.2	\$ 243,379.31	\$ -	\$ 243,379.31
		2025.1	\$ 321,104.67	\$ -	\$ 321,104.67
		2025.2	\$ 244,011.46	\$ -	\$ 244,011.46
<b>LA (Van Nuys - North Sherman Oaks) Total</b>			<b>\$ 4,080,630.22</b>	<b>\$ -</b>	<b>\$ 4,080,630.22</b>
LA (Venice)	106	2018.1	\$ 124,293.66	\$ 124,293.66	\$ -
		2018.2	\$ 95,035.39	\$ 95,035.39	\$ -
		2019.1	\$ 129,931.77	\$ 99,554.10	\$ 30,377.67
		2019.2	\$ 99,346.31	\$ 99,346.31	\$ -
		2020.1	\$ 140,346.57	\$ -	\$ 140,346.57
		2020.2	\$ 107,309.51	\$ -	\$ 107,309.51
		2021.1	\$ 140,368.33	\$ -	\$ 140,368.33
		2021.2	\$ 107,326.14	\$ -	\$ 107,326.14
		2022.1	\$ 147,574.23	\$ -	\$ 147,574.23
		2022.2	\$ 112,835.80	\$ -	\$ 112,835.80
		2023.1	\$ 147,571.50	\$ -	\$ 147,571.50
		2023.2	\$ 112,847.59	\$ -	\$ 112,847.59
		2024.1	\$ 157,521.80	\$ -	\$ 157,521.80
		2024.2	\$ 120,456.56	\$ -	\$ 120,456.56
		2025.1	\$ 157,930.95	\$ -	\$ 157,930.95
		2025.2	\$ 120,769.44	\$ -	\$ 120,769.44
<b>LA (Venice) Total</b>			<b>\$ 2,021,465.55</b>	<b>\$ 418,229.46</b>	<b>\$ 1,603,236.09</b>
LA (West Adams)	107	2018.1	\$ 274,859.60	\$ 60,275.80	\$ 214,583.80
		2018.2	\$ 205,207.86	\$ 205,207.86	\$ -
		2019.1	\$ 287,327.56	\$ -	\$ 287,327.56
		2019.2	\$ 214,516.34	\$ 214,516.34	\$ -
		2020.1	\$ 310,358.57	\$ -	\$ 310,358.57
		2020.2	\$ 231,711.10	\$ -	\$ 231,711.10
		2021.1	\$ 310,406.69	\$ -	\$ 310,406.69
		2021.2	\$ 231,747.02	\$ -	\$ 231,747.02
		2022.1	\$ 326,341.62	\$ -	\$ 326,341.62
		2022.2	\$ 243,643.91	\$ -	\$ 243,643.91
		2023.1	\$ 305,032.25	\$ -	\$ 305,032.25
		2023.2	\$ 228,967.40	\$ -	\$ 228,967.40
		2024.1	\$ 325,599.66	\$ -	\$ 325,599.66
		2024.2	\$ 244,405.98	\$ -	\$ 244,405.98
		2025.1	\$ 326,445.37	\$ -	\$ 326,445.37
		2025.2	\$ 245,040.80	\$ -	\$ 245,040.80
<b>LA (West Adams) Total</b>			<b>\$ 4,311,611.73</b>	<b>\$ 480,000.00</b>	<b>\$ 3,831,611.73</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (West Hills - Woodland Hills / UI Canoga Park)	146	2018.1	\$ 338,454.92	\$ 338,454.92	\$ -
		2019.1	\$ 353,807.65	\$ 353,807.65	\$ -
		2020.1	\$ 382,167.43	\$ 382,167.43	\$ -
		2021.1	\$ 382,226.69	\$ 278,560.00	\$ 103,666.69
		2022.1	\$ 401,848.54	\$ -	\$ 401,848.54
		2023.1	\$ 426,137.67	\$ -	\$ 426,137.67
		2024.1	\$ 454,870.85	\$ -	\$ 454,870.85
		2025.1	\$ 456,052.33	\$ -	\$ 456,052.33
<b>LA (West Hills - Woodland Hills / UI Canoga Park) Total</b>			<b>\$ 3,195,566.08</b>	<b>\$ 1,352,990.00</b>	<b>\$ 1,842,576.08</b>
LA (West Los Angeles)	85	2018.1	\$ 306,981.50	\$ -	\$ 306,981.50
		2018.2	\$ 238,700.58	\$ 238,700.58	\$ -
		2019.1	\$ 320,906.55	\$ -	\$ 320,906.55
		2019.2	\$ 249,528.33	\$ 99,987.97	\$ 149,540.36
		2020.1	\$ 346,629.12	\$ -	\$ 346,629.12
		2020.2	\$ 269,529.50	\$ -	\$ 269,529.50
		2021.1	\$ 346,682.86	\$ -	\$ 346,682.86
		2021.2	\$ 269,571.29	\$ -	\$ 269,571.29
		2022.1	\$ 364,480.05	\$ -	\$ 364,480.05
		2022.2	\$ 283,409.91	\$ -	\$ 283,409.91
		2023.1	\$ 372,500.62	\$ -	\$ 372,500.62
		2023.2	\$ 290,379.36	\$ -	\$ 290,379.36
		2024.1	\$ 397,617.21	\$ -	\$ 397,617.21
		2024.2	\$ 309,958.77	\$ -	\$ 309,958.77
		2025.1	\$ 398,649.98	\$ -	\$ 398,649.98
		2025.2	\$ 310,763.85	\$ -	\$ 310,763.85
<b>LA (West Los Angeles) Total</b>			<b>\$ 5,076,289.48</b>	<b>\$ 338,688.55</b>	<b>\$ 4,737,600.93</b>
LA (Westchester - Playa del Rey / LAX)	67	2018.1	\$ 219,202.77	\$ 120,225.14	\$ 98,977.63
		2018.2	\$ 169,933.24	\$ 169,933.24	\$ -
		2019.1	\$ 229,146.07	\$ -	\$ 229,146.07
		2019.2	\$ 177,641.62	\$ 152,942.18	\$ 24,699.44
		2020.1	\$ 247,513.49	\$ -	\$ 247,513.49
		2020.2	\$ 191,880.65	\$ -	\$ 191,880.65
		2021.1	\$ 247,551.86	\$ -	\$ 247,551.86
		2021.2	\$ 191,910.40	\$ -	\$ 191,910.40
		2022.1	\$ 260,260.10	\$ -	\$ 260,260.10
		2022.2	\$ 201,762.25	\$ -	\$ 201,762.25
		2023.1	\$ 306,389.68	\$ -	\$ 306,389.68
		2023.2	\$ 239,128.78	\$ -	\$ 239,128.78
		2024.1	\$ 327,048.62	\$ -	\$ 327,048.62
		2024.2	\$ 255,252.51	\$ -	\$ 255,252.51
2025.1	\$ 327,898.09	\$ -	\$ 327,898.09		
2025.2	\$ 255,915.50	\$ -	\$ 255,915.50		
<b>LA (Westchester - Playa del Rey / LAX) Total</b>			<b>\$ 3,848,435.63</b>	<b>\$ 443,100.56</b>	<b>\$ 3,405,335.07</b>
LA (Westlake)	147	2018.1	\$ 319,284.56	\$ 319,284.56	\$ -
		2018.2	\$ 237,971.70	\$ 237,971.70	\$ -
		2019.1	\$ 333,767.70	\$ 174,877.35	\$ 158,890.35
		2019.2	\$ 248,766.39	\$ 248,766.39	\$ -
		2020.1	\$ 360,521.16	\$ -	\$ 360,521.16
		2020.2	\$ 268,706.49	\$ -	\$ 268,706.49
		2021.1	\$ 360,577.05	\$ -	\$ 360,577.05
		2021.2	\$ 268,748.15	\$ -	\$ 268,748.15
		2022.1	\$ 379,087.51	\$ -	\$ 379,087.51
		2022.2	\$ 282,544.51	\$ -	\$ 282,544.51
		2023.1	\$ 376,760.48	\$ -	\$ 376,760.48
		2023.2	\$ 283,792.40	\$ -	\$ 283,792.40
		2024.1	\$ 402,164.30	\$ -	\$ 402,164.30
		2024.2	\$ 302,927.66	\$ -	\$ 302,927.66
		2025.1	\$ 403,208.89	\$ -	\$ 403,208.89
2025.2	\$ 303,714.49	\$ -	\$ 303,714.49		
<b>LA (Westlake) Total</b>			<b>\$ 5,132,543.44</b>	<b>\$ 980,900.00</b>	<b>\$ 4,151,643.44</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Westwood / UI Sawtelle VA Center)	45	2018.1	\$ 176,695.14	\$ -	\$ 176,695.14
		2018.2	\$ 134,950.77	\$ -	\$ 134,950.77
		2019.1	\$ 184,710.25	\$ -	\$ 184,710.25
		2019.2	\$ 141,072.31	\$ -	\$ 141,072.31
		2020.1	\$ 199,515.87	\$ -	\$ 199,515.87
		2020.2	\$ 152,380.09	\$ -	\$ 152,380.09
		2021.1	\$ 199,546.81	\$ -	\$ 199,546.81
		2021.2	\$ 152,403.71	\$ -	\$ 152,403.71
		2022.1	\$ 209,790.67	\$ -	\$ 209,790.67
		2022.2	\$ 160,227.46	\$ -	\$ 160,227.46
		2023.1	\$ 217,646.20	\$ -	\$ 217,646.20
		2023.2	\$ 165,857.77	\$ -	\$ 165,857.77
		2024.1	\$ 232,321.42	\$ -	\$ 232,321.42
		2024.2	\$ 177,041.06	\$ -	\$ 177,041.06
		2025.1	\$ 232,924.86	\$ -	\$ 232,924.86
		2025.2	\$ 177,500.90	\$ -	\$ 177,500.90
<b>LA (Westwood / UI Sawtelle VA Center) Total</b>			<b>\$ 2,914,585.29</b>	<b>\$ -</b>	<b>\$ 2,914,585.29</b>
LA (Wilmington - Harbor City / LA Port of LA)	121	2018.1	\$ 223,203.41	\$ -	\$ 223,203.41
		2019.1	\$ 233,328.19	\$ -	\$ 233,328.19
		2020.1	\$ 252,030.83	\$ -	\$ 252,030.83
		2021.1	\$ 252,069.91	\$ -	\$ 252,069.91
		2022.1	\$ 265,010.08	\$ -	\$ 265,010.08
		2023.1	\$ 262,906.57	\$ -	\$ 262,906.57
		2024.1	\$ 280,633.57	\$ -	\$ 280,633.57
		2025.1	\$ 281,362.48	\$ -	\$ 281,362.48
<b>LA (Wilmington - Harbor City / LA Port of LA) Total</b>			<b>\$ 2,050,545.04</b>	<b>\$ -</b>	<b>\$ 2,050,545.04</b>
LA (Wilshire - Koreatown)	68	2018.1	\$ 484,481.21	\$ -	\$ 484,481.21
		2018.2	\$ 362,990.60	\$ -	\$ 362,990.60
		2019.1	\$ 506,457.87	\$ -	\$ 506,457.87
		2019.2	\$ 379,456.30	\$ -	\$ 379,456.30
		2020.1	\$ 547,053.44	\$ -	\$ 547,053.44
		2020.2	\$ 409,871.95	\$ -	\$ 409,871.95
		2021.1	\$ 547,138.29	\$ -	\$ 547,138.29
		2021.2	\$ 409,935.52	\$ -	\$ 409,935.52
		2022.1	\$ 575,225.99	\$ -	\$ 575,225.99
		2022.2	\$ 430,979.83	\$ -	\$ 430,979.83
		2023.1	\$ 559,605.92	\$ -	\$ 559,605.92
		2023.2	\$ 422,594.15	\$ -	\$ 422,594.15
		2024.1	\$ 597,338.46	\$ -	\$ 597,338.46
		2024.2	\$ 451,088.40	\$ -	\$ 451,088.40
		2025.1	\$ 598,889.99	\$ -	\$ 598,889.99
		2025.2	\$ 452,260.06	\$ -	\$ 452,260.06
<b>LA (Wilshire - Koreatown) Total</b>			<b>\$ 7,735,367.98</b>	<b>\$ -</b>	<b>\$ 7,735,367.98</b>
LA (Wilshire - West)	108	2018.1	\$ 437,207.34	\$ 71,788.70	\$ 365,418.64
		2018.2	\$ 336,993.44	\$ 336,993.44	\$ -
		2019.1	\$ 457,039.60	\$ -	\$ 457,039.60
		2019.2	\$ 352,279.87	\$ -	\$ 352,279.87
		2020.1	\$ 493,674.04	\$ -	\$ 493,674.04
		2020.2	\$ 380,517.20	\$ -	\$ 380,517.20
		2021.1	\$ 493,750.58	\$ -	\$ 493,750.58
		2021.2	\$ 380,576.19	\$ -	\$ 380,576.19
		2022.1	\$ 519,097.59	\$ -	\$ 519,097.59
		2022.2	\$ 400,113.32	\$ -	\$ 400,113.32
		2023.1	\$ 510,212.99	\$ -	\$ 510,212.99
		2023.2	\$ 394,324.36	\$ -	\$ 394,324.36
		2024.1	\$ 544,615.11	\$ -	\$ 544,615.11
		2024.2	\$ 420,912.47	\$ -	\$ 420,912.47
		2025.1	\$ 546,029.69	\$ -	\$ 546,029.69
		2025.2	\$ 422,005.75	\$ -	\$ 422,005.75
<b>LA (Wilshire - West) Total</b>			<b>\$ 7,089,349.54</b>	<b>\$ 408,782.14</b>	<b>\$ 6,680,567.40</b>
La Canada-Flintridge	66	2018.1	\$ 77,440.11	\$ 77,440.11	\$ -
		2019.1	\$ 80,952.89	\$ 80,952.89	\$ -
		2020.1	\$ 87,441.74	\$ 87,441.74	\$ -
		2021.1	\$ 87,455.30	\$ 87,455.30	\$ -
		2022.1	\$ 91,944.87	\$ 62,722.11	\$ 29,222.76
		2023.1	\$ 88,979.81	\$ -	\$ 88,979.81
		2024.1	\$ 94,979.46	\$ -	\$ 94,979.46
2025.1	\$ 95,226.16	\$ -	\$ 95,226.16		
<b>La Canada-Flintridge Total</b>			<b>\$ 704,420.34</b>	<b>\$ 396,012.15</b>	<b>\$ 308,408.19</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
La Habra Heights	42	2018.1	\$ 20,763.59	\$ -	\$ 20,763.59
		2019.1	\$ 21,705.45	\$ -	\$ 21,705.45
		2020.1	\$ 23,445.27	\$ -	\$ 23,445.27
		2021.1	\$ 23,448.90	\$ -	\$ 23,448.90
		2022.1	\$ 24,652.67	\$ -	\$ 24,652.67
		2023.1	\$ 23,969.55	\$ -	\$ 23,969.55
		2024.1	\$ 25,585.74	\$ -	\$ 25,585.74
		2025.1	\$ 25,652.20	\$ -	\$ 25,652.20
<b>La Habra Heights Total</b>			<b>\$ 189,223.37</b>	<b>\$ -</b>	<b>\$ 189,223.37</b>
La Mirada	137	2018.1	\$ 167,510.29	\$ 167,510.29	\$ -
		2019.1	\$ 175,108.77	\$ 175,108.77	\$ -
		2020.1	\$ 189,144.77	\$ 189,144.77	\$ -
		2021.1	\$ 189,174.10	\$ 189,173.17	\$ 0.93
		2022.1	\$ 198,885.47	\$ -	\$ 198,885.47
		2023.1	\$ 199,921.18	\$ -	\$ 199,921.18
		2024.1	\$ 213,401.26	\$ -	\$ 213,401.26
		2025.1	\$ 213,955.55	\$ -	\$ 213,955.55
<b>La Mirada Total</b>			<b>\$ 1,547,101.39</b>	<b>\$ 720,937.00</b>	<b>\$ 826,164.39</b>
La Puente	27	2018.1	\$ 107,458.92	\$ 107,458.92	\$ -
		2018.2	\$ 79,510.80	\$ 79,510.80	\$ -
		2019.1	\$ 112,333.38	\$ 112,333.38	\$ -
		2019.2	\$ 83,117.51	\$ 83,117.51	\$ -
		2020.1	\$ 121,337.57	\$ 121,337.57	\$ -
		2020.2	\$ 89,779.87	\$ 89,779.87	\$ -
		2021.1	\$ 121,356.38	\$ 121,356.38	\$ -
		2021.2	\$ 89,793.79	\$ 89,793.79	\$ -
		2022.1	\$ 127,586.29	\$ 127,586.29	\$ -
		2022.2	\$ 94,403.41	\$ 94,403.41	\$ -
		2023.1	\$ 122,796.69	\$ 122,796.69	\$ -
		2023.2	\$ 91,641.30	\$ 91,641.30	\$ -
		2024.1	\$ 131,076.50	\$ 130,978.69	\$ 97.81
		2024.2	\$ 97,820.40	\$ 97,820.40	\$ -
		2025.1	\$ 131,416.96	\$ -	\$ 131,416.96
		2025.2	\$ 98,074.48	\$ -	\$ 98,074.48
<b>La Puente Total</b>			<b>\$ 1,699,504.25</b>	<b>\$ 1,469,915.00</b>	<b>\$ 229,589.25</b>
La Verne-UI La Verne-Claremont	159	2018.1	\$ 112,503.85	\$ 112,503.85	\$ -
		2019.1	\$ 117,607.16	\$ 117,607.16	\$ -
		2020.1	\$ 127,034.08	\$ 127,034.08	\$ -
		2021.1	\$ 127,053.77	\$ 127,053.77	\$ -
		2022.1	\$ 133,576.16	\$ 133,576.16	\$ -
		2023.1	\$ 130,940.06	\$ 130,940.06	\$ -
		2024.1	\$ 139,768.95	\$ 81,284.92	\$ 58,484.03
		2025.1	\$ 140,131.99	\$ -	\$ 140,131.99
<b>La Verne-UI La Verne-Claremont Total</b>			<b>\$ 1,028,616.02</b>	<b>\$ 830,000.00</b>	<b>\$ 198,616.02</b>
Lakewood-UI Lakewood	153	2018.1	\$ 240,688.68	\$ 240,688.68	\$ -
		2019.1	\$ 251,606.61	\$ 251,606.61	\$ -
		2020.1	\$ 271,774.38	\$ 271,774.38	\$ -
		2021.1	\$ 271,816.51	\$ 271,816.51	\$ -
		2022.1	\$ 285,770.39	\$ 285,770.39	\$ -
		2023.1	\$ 285,322.14	\$ 271,774.83	\$ 13,547.31
		2024.1	\$ 304,560.56	\$ -	\$ 304,560.56
		2025.1	\$ 305,351.62	\$ -	\$ 305,351.62
<b>Lakewood-UI Lakewood Total</b>			<b>\$ 2,216,890.89</b>	<b>\$ 1,593,431.40</b>	<b>\$ 623,459.49</b>
Lancaster, Eastside	69	2018.1	\$ 196,656.98	\$ 196,656.98	\$ -
		2019.1	\$ 205,577.58	\$ 205,577.58	\$ -
		2020.1	\$ 222,055.84	\$ 222,055.84	\$ -
		2021.1	\$ 222,090.27	\$ 222,090.27	\$ -
		2022.1	\$ 233,491.42	\$ 233,491.42	\$ -
		2023.1	\$ 248,875.18	\$ 248,875.18	\$ -
		2024.1	\$ 265,656.08	\$ -	\$ 265,656.08
		2025.1	\$ 266,346.10	\$ -	\$ 266,346.10
<b>Lancaster, Eastside Total</b>			<b>\$ 1,860,749.45</b>	<b>\$ 1,328,747.27</b>	<b>\$ 532,002.18</b>
Lancaster, Westside	122	2018.1	\$ 305,347.57	\$ 305,347.57	\$ -
		2019.1	\$ 319,198.51	\$ 319,198.51	\$ -
		2020.1	\$ 344,784.16	\$ 344,784.16	\$ -
		2021.1	\$ 344,837.62	\$ 344,837.62	\$ -
		2022.1	\$ 362,540.08	\$ 122,846.41	\$ 239,693.67
		2023.1	\$ 381,857.99	\$ -	\$ 381,857.99
		2024.1	\$ 407,605.52	\$ -	\$ 407,605.52
		2025.1	\$ 408,664.23	\$ -	\$ 408,664.23
<b>Lancaster, Westside Total</b>			<b>\$ 2,874,835.68</b>	<b>\$ 1,437,014.27</b>	<b>\$ 1,437,821.41</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Lawndale	74	2018.1	\$ 90,110.95	\$ -	\$ 90,110.95
		2018.2	\$ 66,867.41	\$ -	\$ 66,867.41
		2019.1	\$ 94,198.49	\$ -	\$ 94,198.49
		2019.2	\$ 69,900.60	\$ -	\$ 69,900.60
		2020.1	\$ 101,749.06	\$ -	\$ 101,749.06
		2020.2	\$ 75,503.55	\$ -	\$ 75,503.55
		2021.1	\$ 101,764.83	\$ -	\$ 101,764.83
		2021.2	\$ 75,515.25	\$ -	\$ 75,515.25
		2022.1	\$ 106,989.00	\$ -	\$ 106,989.00
		2022.2	\$ 79,391.88	\$ -	\$ 79,391.88
		2023.1	\$ 102,312.40	\$ -	\$ 102,312.40
		2023.2	\$ 76,319.53	\$ -	\$ 76,319.53
		2024.1	\$ 109,211.02	\$ -	\$ 109,211.02
		2024.2	\$ 81,465.53	\$ -	\$ 81,465.53
		2025.1	\$ 109,494.68	\$ -	\$ 109,494.68
2025.2	\$ 81,677.13	\$ -	\$ 81,677.13		
<b>Lawndale Total</b>			<b>\$ 1,422,471.31</b>	<b>\$ -</b>	<b>\$ 1,422,471.31</b>
Lomita	62	2018.1	\$ 61,454.97	\$ -	\$ 61,454.97
		2019.1	\$ 64,242.65	\$ -	\$ 64,242.65
		2020.1	\$ 69,392.08	\$ -	\$ 69,392.08
		2021.1	\$ 69,402.83	\$ -	\$ 69,402.83
		2022.1	\$ 72,965.67	\$ -	\$ 72,965.67
		2023.1	\$ 72,677.89	\$ -	\$ 72,677.89
		2024.1	\$ 77,578.34	\$ -	\$ 77,578.34
		2025.1	\$ 77,779.84	\$ -	\$ 77,779.84
<b>Lomita Total</b>			<b>\$ 565,494.27</b>	<b>\$ -</b>	<b>\$ 565,494.27</b>
Long Beach, Central	97	2018.1	\$ 112,464.50	\$ 112,464.50	\$ -
		2019.1	\$ 117,566.02	\$ 21,730.54	\$ 95,835.48
		2020.1	\$ 126,989.64	\$ -	\$ 126,989.64
		2021.1	\$ 127,009.33	\$ -	\$ 127,009.33
		2022.1	\$ 133,529.43	\$ -	\$ 133,529.43
		2023.1	\$ 140,524.69	\$ -	\$ 140,524.69
		2024.1	\$ 149,999.84	\$ -	\$ 149,999.84
		2025.1	\$ 150,389.45	\$ -	\$ 150,389.45
<b>Long Beach, Central Total</b>			<b>\$ 1,058,472.90</b>	<b>\$ 134,195.04</b>	<b>\$ 924,277.86</b>
Long Beach, East-UI Long Beach	165	2018.1	\$ 250,446.47	\$ -	\$ 250,446.47
		2019.1	\$ 261,807.03	\$ -	\$ 261,807.03
		2020.1	\$ 282,792.42	\$ -	\$ 282,792.42
		2021.1	\$ 282,836.26	\$ -	\$ 282,836.26
		2022.1	\$ 297,355.84	\$ -	\$ 297,355.84
		2023.1	\$ 310,644.06	\$ -	\$ 310,644.06
		2024.1	\$ 331,589.85	\$ -	\$ 331,589.85
		2025.1	\$ 332,451.12	\$ -	\$ 332,451.12
<b>Long Beach, East-UI Long Beach Total</b>			<b>\$ 2,349,923.05</b>	<b>\$ -</b>	<b>\$ 2,349,923.05</b>
Long Beach, North	123	2018.1	\$ 249,891.32	\$ 249,891.32	\$ -
		2018.2	\$ 184,893.13	\$ 184,893.13	\$ -
		2019.1	\$ 261,226.69	\$ 149,115.29	\$ 112,111.40
		2019.2	\$ 193,280.11	\$ 193,280.11	\$ -
		2020.1	\$ 282,165.56	\$ -	\$ 282,165.56
		2020.2	\$ 208,772.65	\$ -	\$ 208,772.65
		2021.1	\$ 282,209.31	\$ -	\$ 282,209.31
		2021.2	\$ 208,805.02	\$ -	\$ 208,805.02
		2022.1	\$ 296,696.71	\$ -	\$ 296,696.71
		2022.2	\$ 219,524.16	\$ -	\$ 219,524.16
		2023.1	\$ 290,928.42	\$ -	\$ 290,928.42
		2023.2	\$ 216,585.55	\$ -	\$ 216,585.55
		2024.1	\$ 310,544.84	\$ -	\$ 310,544.84
		2024.2	\$ 231,189.26	\$ -	\$ 231,189.26
		2025.1	\$ 311,351.45	\$ -	\$ 311,351.45
2025.2	\$ 231,789.75	\$ -	\$ 231,789.75		
<b>Long Beach, North Total</b>			<b>\$ 3,979,853.93</b>	<b>\$ 777,179.85</b>	<b>\$ 3,202,674.08</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Long Beach, South	188	2018.1	\$ 557,023.82	\$ 425,532.21	\$ 131,491.61
		2018.2	\$ 419,415.26	\$ 419,415.26	\$ -
		2019.1	\$ 582,291.10	\$ -	\$ 582,291.10
		2019.2	\$ 438,440.44	\$ -	\$ 438,440.44
		2020.1	\$ 628,965.19	\$ -	\$ 628,965.19
		2020.2	\$ 473,584.05	\$ -	\$ 473,584.05
		2021.1	\$ 629,062.74	\$ -	\$ 629,062.74
		2021.2	\$ 473,657.51	\$ -	\$ 473,657.51
		2022.1	\$ 661,356.03	\$ -	\$ 661,356.03
		2022.2	\$ 497,973.02	\$ -	\$ 497,973.02
		2023.1	\$ 652,987.36	\$ -	\$ 652,987.36
		2023.2	\$ 494,948.42	\$ -	\$ 494,948.42
		2024.1	\$ 697,016.33	\$ -	\$ 697,016.33
		2024.2	\$ 528,321.28	\$ -	\$ 528,321.28
		2025.1	\$ 698,826.76	\$ -	\$ 698,826.76
2025.2	\$ 529,693.54	\$ -	\$ 529,693.54		
<b>Long Beach, South Total</b>			<b>\$ 8,963,562.85</b>	<b>\$ 844,947.47</b>	<b>\$ 8,118,615.38</b>
Long Beach, West	154	2018.1	\$ 219,276.93	\$ 219,276.93	\$ -
		2018.2	\$ 162,950.48	\$ 162,950.48	\$ -
		2019.1	\$ 229,223.60	\$ 211,885.47	\$ 17,338.13
		2019.2	\$ 170,342.12	\$ 170,342.12	\$ -
		2020.1	\$ 247,597.23	\$ -	\$ 247,597.23
		2020.2	\$ 183,996.05	\$ -	\$ 183,996.05
		2021.1	\$ 247,635.62	\$ -	\$ 247,635.62
		2021.2	\$ 184,024.57	\$ -	\$ 184,024.57
		2022.1	\$ 260,348.15	\$ -	\$ 260,348.15
		2022.2	\$ 193,471.60	\$ -	\$ 193,471.60
		2023.1	\$ 257,785.29	\$ -	\$ 257,785.29
		2023.2	\$ 192,656.11	\$ -	\$ 192,656.11
		2024.1	\$ 275,166.97	\$ -	\$ 275,166.97
		2024.2	\$ 205,646.33	\$ -	\$ 205,646.33
		2025.1	\$ 275,881.69	\$ -	\$ 275,881.69
2025.2	\$ 206,180.47	\$ -	\$ 206,180.47		
<b>Long Beach, West Total</b>			<b>\$ 3,512,183.21</b>	<b>\$ 764,455.00</b>	<b>\$ 2,747,728.21</b>
Lynwood-UI Lynwood	109	2018.1	\$ 187,614.79	\$ -	\$ 187,614.79
		2018.2	\$ 138,580.91	\$ -	\$ 138,580.91
		2019.1	\$ 196,125.23	\$ -	\$ 196,125.23
		2019.2	\$ 144,867.11	\$ -	\$ 144,867.11
		2020.1	\$ 211,845.83	\$ -	\$ 211,845.83
		2020.2	\$ 156,479.07	\$ -	\$ 156,479.07
		2021.1	\$ 211,878.67	\$ -	\$ 211,878.67
		2021.2	\$ 156,503.33	\$ -	\$ 156,503.33
		2022.1	\$ 222,755.60	\$ -	\$ 222,755.60
		2022.2	\$ 164,537.53	\$ -	\$ 164,537.53
		2023.1	\$ 213,518.91	\$ -	\$ 213,518.91
		2023.2	\$ 158,945.80	\$ -	\$ 158,945.80
		2024.1	\$ 227,915.85	\$ -	\$ 227,915.85
		2024.2	\$ 169,663.04	\$ -	\$ 169,663.04
		2025.1	\$ 228,507.84	\$ -	\$ 228,507.84
2025.2	\$ 170,103.72	\$ -	\$ 170,103.72		
<b>Lynwood-UI Lynwood Total</b>			<b>\$ 2,959,843.23</b>	<b>\$ -</b>	<b>\$ 2,959,843.23</b>
Malibu	75	2018.1	\$ 55,157.56	\$ 55,157.56	\$ -
		2019.1	\$ 57,659.57	\$ 1,937.00	\$ 55,722.57
		2020.1	\$ 62,281.33	\$ -	\$ 62,281.33
		2021.1	\$ 62,290.98	\$ -	\$ 62,290.98
		2022.1	\$ 65,488.73	\$ -	\$ 65,488.73
		2023.1	\$ 55,543.71	\$ -	\$ 55,543.71
		2024.1	\$ 59,288.86	\$ -	\$ 59,288.86
		2025.1	\$ 59,442.85	\$ -	\$ 59,442.85
<b>Malibu Total</b>			<b>\$ 477,153.59</b>	<b>\$ 57,094.56</b>	<b>\$ 420,059.03</b>
Manhattan Beach	178	2018.1	\$ 133,352.22	\$ 133,352.22	\$ -
		2019.1	\$ 139,401.24	\$ 139,401.24	\$ -
		2020.1	\$ 150,575.08	\$ 127,246.54	\$ 23,328.54
		2021.1	\$ 150,598.42	\$ -	\$ 150,598.42
		2022.1	\$ 158,329.49	\$ -	\$ 158,329.49
		2023.1	\$ 156,670.99	\$ -	\$ 156,670.99
		2024.1	\$ 167,234.84	\$ -	\$ 167,234.84
2025.1	\$ 167,669.22	\$ -	\$ 167,669.22		
<b>Manhattan Beach Total</b>			<b>\$ 1,223,831.50</b>	<b>\$ 400,000.00</b>	<b>\$ 823,831.50</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Maywood	76	2018.1	\$ 69,630.67	\$ 61,568.71	\$ 8,061.96
		2018.2	\$ 51,003.34	\$ 51,003.34	\$ -
		2019.1	\$ 72,789.20	\$ 72,789.20	\$ -
		2019.2	\$ 53,316.91	\$ 53,316.91	\$ -
		2020.1	\$ 78,623.68	\$ 78,623.68	\$ -
		2020.2	\$ 57,590.58	\$ 57,590.58	\$ -
		2021.1	\$ 78,635.87	\$ 78,635.87	\$ -
		2021.2	\$ 57,599.51	\$ 57,599.51	\$ -
		2022.1	\$ 82,672.70	\$ 82,672.70	\$ -
		2022.2	\$ 60,556.41	\$ 60,556.41	\$ -
		2023.1	\$ 76,271.42	\$ -	\$ 76,271.42
		2023.2	\$ 56,370.10	\$ -	\$ 56,370.10
		2024.1	\$ 81,414.17	\$ -	\$ 81,414.17
		2024.2	\$ 60,170.96	\$ -	\$ 60,170.96
		2025.1	\$ 81,625.64	\$ -	\$ 81,625.64
2025.2	\$ 60,327.25	\$ -	\$ 60,327.25		
<b>Maywood Total</b>			<b>\$ 1,078,598.41</b>	<b>\$ 654,356.91</b>	<b>\$ 424,241.50</b>
Monrovia	77	2018.1	\$ 120,837.73	\$ -	\$ 120,837.73
		2019.1	\$ 126,319.08	\$ -	\$ 126,319.08
		2020.1	\$ 136,444.30	\$ -	\$ 136,444.30
		2021.1	\$ 136,465.46	\$ -	\$ 136,465.46
		2022.1	\$ 143,471.00	\$ -	\$ 143,471.00
		2023.1	\$ 149,984.53	\$ -	\$ 149,984.53
		2024.1	\$ 160,097.53	\$ -	\$ 160,097.53
		2025.1	\$ 160,513.37	\$ -	\$ 160,513.37
<b>Monrovia Total</b>			<b>\$ 1,134,133.00</b>	<b>\$ -</b>	<b>\$ 1,134,133.00</b>
Montebello	131	2018.1	\$ 197,297.87	\$ 197,297.87	\$ -
		2019.1	\$ 206,247.54	\$ 206,247.54	\$ -
		2020.1	\$ 222,779.51	\$ 222,779.51	\$ -
		2021.1	\$ 222,814.05	\$ 222,814.05	\$ -
		2022.1	\$ 234,252.35	\$ 234,252.35	\$ -
		2023.1	\$ 244,170.92	\$ 211,910.36	\$ 32,260.56
		2024.1	\$ 260,634.63	\$ -	\$ 260,634.63
		2025.1	\$ 261,311.60	\$ -	\$ 261,311.60
<b>Montebello Total</b>			<b>\$ 1,849,508.47</b>	<b>\$ 1,295,301.68</b>	<b>\$ 554,206.79</b>
Monterey Park	148	2018.1	\$ 190,130.31	\$ 189,752.29	\$ 378.02
		2019.1	\$ 198,754.85	\$ 198,754.85	\$ -
		2020.1	\$ 214,686.23	\$ 214,686.23	\$ -
		2021.1	\$ 214,719.52	\$ 214,719.52	\$ -
		2022.1	\$ 225,742.29	\$ 225,742.29	\$ -
		2023.1	\$ 224,939.13	\$ 190,491.80	\$ 34,447.33
		2024.1	\$ 240,106.10	\$ -	\$ 240,106.10
		2025.1	\$ 240,729.75	\$ -	\$ 240,729.75
<b>Monterey Park Total</b>			<b>\$ 1,749,808.18</b>	<b>\$ 1,234,146.98</b>	<b>\$ 515,661.20</b>
Norwalk	149	2018.1	\$ 292,428.08	\$ -	\$ 292,428.08
		2018.2	\$ 217,400.53	\$ -	\$ 217,400.53
		2019.1	\$ 305,692.97	\$ -	\$ 305,692.97
		2019.2	\$ 227,262.08	\$ -	\$ 227,262.08
		2020.1	\$ 330,196.08	\$ -	\$ 330,196.08
		2020.2	\$ 245,478.49	\$ -	\$ 245,478.49
		2021.1	\$ 330,247.27	\$ -	\$ 330,247.27
		2021.2	\$ 245,516.55	\$ -	\$ 245,516.55
		2022.1	\$ 347,200.73	\$ -	\$ 347,200.73
		2022.2	\$ 258,120.30	\$ -	\$ 258,120.30
		2023.1	\$ 339,277.55	\$ -	\$ 339,277.55
		2023.2	\$ 254,075.69	\$ -	\$ 254,075.69
		2024.1	\$ 362,154.02	\$ -	\$ 362,154.02
		2024.2	\$ 271,207.25	\$ -	\$ 271,207.25
		2025.1	\$ 363,094.68	\$ -	\$ 363,094.68
2025.2	\$ 271,911.69	\$ -	\$ 271,911.69		
<b>Norwalk Total</b>			<b>\$ 4,661,263.96</b>	<b>\$ -</b>	<b>\$ 4,661,263.96</b>
Palmdale, Eastside-UI South Antelope Valley	124	2018.1	\$ 286,474.26	\$ -	\$ 286,474.26
		2019.1	\$ 299,469.08	\$ -	\$ 299,469.08
		2020.1	\$ 323,473.31	\$ -	\$ 323,473.31
		2021.1	\$ 323,523.46	\$ -	\$ 323,523.46
		2022.1	\$ 340,131.75	\$ -	\$ 340,131.75
		2023.1	\$ 361,726.21	\$ -	\$ 361,726.21
		2024.1	\$ 386,116.32	\$ -	\$ 386,116.32
		2025.1	\$ 387,119.22	\$ -	\$ 387,119.22
<b>Palmdale, Eastside-UI South Antelope Valley Total</b>			<b>\$ 2,708,033.61</b>	<b>\$ -</b>	<b>\$ 2,708,033.61</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Palmdale, Westside	125	2018.1	\$ 200,078.68	\$ -	\$ 200,078.68
		2019.1	\$ 209,154.49	\$ -	\$ 209,154.49
		2020.1	\$ 225,919.47	\$ -	\$ 225,919.47
		2021.1	\$ 225,954.49	\$ -	\$ 225,954.49
		2022.1	\$ 237,554.01	\$ -	\$ 237,554.01
		2023.1	\$ 250,870.57	\$ -	\$ 250,870.57
		2024.1	\$ 267,786.02	\$ -	\$ 267,786.02
		2025.1	\$ 268,481.57	\$ -	\$ 268,481.57
<b>Palmdale, Westside Total</b>			<b>\$ 1,885,799.30</b>	<b>\$ -</b>	<b>\$ 1,885,799.30</b>
Palos Verdes Estates	46	2018.1	\$ 55,183.18	\$ -	\$ 55,183.18
		2019.1	\$ 57,686.35	\$ -	\$ 57,686.35
		2020.1	\$ 62,310.26	\$ -	\$ 62,310.26
		2021.1	\$ 62,319.92	\$ -	\$ 62,319.92
		2022.1	\$ 65,519.15	\$ -	\$ 65,519.15
		2023.1	\$ 61,329.49	\$ -	\$ 61,329.49
		2024.1	\$ 65,464.75	\$ -	\$ 65,464.75
		2025.1	\$ 65,634.79	\$ -	\$ 65,634.79
<b>Palos Verdes Estates Total</b>			<b>\$ 495,447.89</b>	<b>\$ -</b>	<b>\$ 495,447.89</b>
Paramount	140	2018.1	\$ 158,131.95	\$ 158,131.95	\$ -
		2018.2	\$ 118,407.46	\$ 118,407.46	\$ -
		2019.1	\$ 165,305.00	\$ 165,305.00	\$ -
		2019.2	\$ 123,778.56	\$ 123,778.56	\$ -
		2020.1	\$ 178,555.18	\$ 178,555.18	\$ -
		2020.2	\$ 133,700.15	\$ 133,700.15	\$ -
		2021.1	\$ 178,582.86	\$ 178,582.86	\$ -
		2021.2	\$ 133,720.88	\$ 133,720.88	\$ -
		2022.1	\$ 187,750.53	\$ 187,750.53	\$ -
		2022.2	\$ 140,585.53	\$ 140,585.53	\$ -
		2023.1	\$ 186,118.83	\$ 186,118.83	\$ -
		2023.2	\$ 140,351.51	\$ 140,351.51	\$ -
		2024.1	\$ 198,668.26	\$ -	\$ 198,668.26
		2024.2	\$ 149,814.99	\$ 128,651.40	\$ 21,163.59
		2025.1	\$ 199,184.28	\$ -	\$ 199,184.28
		2025.2	\$ 150,204.12	\$ -	\$ 150,204.12
<b>Paramount Total</b>			<b>\$ 2,542,860.09</b>	<b>\$ 1,973,639.84</b>	<b>\$ 569,220.25</b>
Pasadena, Eastside-UI Kinneloa Mesa	132	2018.1	\$ 197,250.84	\$ 81,696.43	\$ 115,554.41
		2019.1	\$ 206,198.38	\$ 103,449.22	\$ 102,749.16
		2020.1	\$ 222,726.41	\$ 222,726.41	\$ -
		2021.1	\$ 222,760.94	\$ 222,760.94	\$ -
		2022.1	\$ 234,196.52	\$ 234,196.52	\$ -
		2023.1	\$ 234,971.74	\$ 200,592.15	\$ 34,379.59
		2024.1	\$ 250,815.18	\$ 181,936.17	\$ 68,879.01
		2025.1	\$ 251,466.65	\$ -	\$ 251,466.65
<b>Pasadena, Eastside-UI Kinneloa Mesa Total</b>			<b>\$ 1,820,386.66</b>	<b>\$ 1,247,357.84</b>	<b>\$ 573,028.82</b>
Pasadena, Westside	173	2018.1	\$ 296,386.04	\$ 296,386.04	\$ -
		2019.1	\$ 309,830.47	\$ 309,830.47	\$ -
		2020.1	\$ 334,665.22	\$ 334,665.22	\$ -
		2021.1	\$ 334,717.11	\$ 307,787.11	\$ 26,930.00
		2022.1	\$ 351,900.03	\$ 351,900.03	\$ -
		2023.1	\$ 346,632.45	\$ 346,632.45	\$ -
		2024.1	\$ 370,004.83	\$ 297,220.68	\$ 72,784.15
		2025.1	\$ 370,965.88	\$ -	\$ 370,965.88
<b>Pasadena, Westside Total</b>			<b>\$ 2,715,102.03</b>	<b>\$ 2,244,422.00</b>	<b>\$ 470,680.03</b>
Pico Rivera	110	2018.1	\$ 187,821.93	\$ -	\$ 187,821.93
		2019.1	\$ 196,341.76	\$ -	\$ 196,341.76
		2020.1	\$ 212,079.72	\$ -	\$ 212,079.72
		2021.1	\$ 212,112.60	\$ -	\$ 212,112.60
		2022.1	\$ 223,001.53	\$ -	\$ 223,001.53
		2023.1	\$ 221,881.67	\$ -	\$ 221,881.67
		2024.1	\$ 236,842.48	\$ -	\$ 236,842.48
		2025.1	\$ 237,457.66	\$ -	\$ 237,457.66
<b>Pico Rivera Total</b>			<b>\$ 1,727,539.35</b>	<b>\$ -</b>	<b>\$ 1,727,539.35</b>
Pomona, Northside	155	2018.1	\$ 251,069.28	\$ 251,069.28	\$ -
		2019.1	\$ 262,458.08	\$ 262,458.08	\$ -
		2020.1	\$ 283,495.66	\$ 283,495.66	\$ -
		2021.1	\$ 283,539.61	\$ 283,539.61	\$ -
		2022.1	\$ 298,095.30	\$ 298,095.30	\$ -
		2023.1	\$ 297,713.61	\$ 297,713.61	\$ -
		2024.1	\$ 317,787.54	\$ 186,562.00	\$ 131,225.54
		2025.1	\$ 318,612.97	\$ -	\$ 318,612.97
<b>Pomona, Northside Total</b>			<b>\$ 2,312,772.05</b>	<b>\$ 1,862,933.54</b>	<b>\$ 449,838.51</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Pomona, Southside	150	2018.1	\$ 199,514.34	\$ 199,514.34	\$ -
		2019.1	\$ 208,564.55	\$ 208,564.55	\$ -
		2020.1	\$ 225,282.24	\$ 225,282.24	\$ -
		2021.1	\$ 225,317.17	\$ 225,317.17	\$ -
		2022.1	\$ 236,883.97	\$ 236,883.97	\$ -
		2023.1	\$ 245,470.85	\$ 245,470.85	\$ -
		2024.1	\$ 262,022.21	\$ 261,966.88	\$ 55.33
		2025.1	\$ 262,702.79	\$ -	\$ 262,702.79
<b>Pomona, Southside Total</b>			<b>\$ 1,865,758.12</b>	<b>\$ 1,603,000.00</b>	<b>\$ 262,758.12</b>
Rancho Palos Verdes	170	2018.1	\$ 152,820.04	\$ 122,478.00	\$ 30,342.04
		2019.1	\$ 159,752.14	\$ -	\$ 159,752.14
		2020.1	\$ 172,557.22	\$ -	\$ 172,557.22
		2021.1	\$ 172,583.98	\$ -	\$ 172,583.98
		2022.1	\$ 181,443.69	\$ -	\$ 181,443.69
		2023.1	\$ 174,087.21	\$ -	\$ 174,087.21
		2024.1	\$ 185,825.38	\$ -	\$ 185,825.38
		2025.1	\$ 186,308.04	\$ -	\$ 186,308.04
<b>Rancho Palos Verdes Total</b>			<b>\$ 1,385,377.70</b>	<b>\$ 122,478.00</b>	<b>\$ 1,262,899.70</b>
Redondo Beach	186	2018.1	\$ 230,091.51	\$ 230,091.51	\$ -
		2019.1	\$ 240,528.74	\$ 240,528.74	\$ -
		2020.1	\$ 259,808.55	\$ 259,808.55	\$ -
		2021.1	\$ 259,848.83	\$ 259,848.83	\$ -
		2022.1	\$ 273,188.34	\$ 33,611.37	\$ 239,576.97
		2023.1	\$ 276,758.47	\$ -	\$ 276,758.47
		2024.1	\$ 295,419.46	\$ -	\$ 295,419.46
		2025.1	\$ 296,186.78	\$ -	\$ 296,186.78
<b>Redondo Beach Total</b>			<b>\$ 2,131,830.68</b>	<b>\$ 1,023,889.00</b>	<b>\$ 1,107,941.68</b>
Rolling Hills	2	2018.1	\$ 8,713.50	\$ -	\$ 8,713.50
		2019.1	\$ 9,108.75	\$ -	\$ 9,108.75
		2020.1	\$ 9,838.87	\$ -	\$ 9,838.87
		2021.1	\$ 9,840.40	\$ -	\$ 9,840.40
		2022.1	\$ 10,345.56	\$ -	\$ 10,345.56
		2023.1	\$ 9,332.68	\$ -	\$ 9,332.68
		2024.1	\$ 9,961.96	\$ -	\$ 9,961.96
		2025.1	\$ 9,987.83	\$ -	\$ 9,987.83
<b>Rolling Hills Total</b>			<b>\$ 77,129.55</b>	<b>\$ -</b>	<b>\$ 77,129.55</b>
Rolling Hills Estates-UI Westfield	86	2018.1	\$ 40,144.94	\$ -	\$ 40,144.94
		2019.1	\$ 41,965.96	\$ -	\$ 41,965.96
		2020.1	\$ 45,329.79	\$ -	\$ 45,329.79
		2021.1	\$ 45,336.81	\$ -	\$ 45,336.81
		2022.1	\$ 47,664.21	\$ -	\$ 47,664.21
		2023.1	\$ 47,421.56	\$ -	\$ 47,421.56
		2024.1	\$ 50,619.05	\$ -	\$ 50,619.05
		2025.1	\$ 50,750.53	\$ -	\$ 50,750.53
<b>Rolling Hills Estates-UI Westfield Total</b>			<b>\$ 369,232.85</b>	<b>\$ -</b>	<b>\$ 369,232.85</b>
Rosemead	98	2018.1	\$ 153,756.72	\$ -	\$ 153,756.72
		2019.1	\$ 160,731.31	\$ -	\$ 160,731.31
		2020.1	\$ 173,614.88	\$ -	\$ 173,614.88
		2021.1	\$ 173,641.79	\$ -	\$ 173,641.79
		2022.1	\$ 182,555.81	\$ -	\$ 182,555.81
		2023.1	\$ 176,340.26	\$ -	\$ 176,340.26
		2024.1	\$ 188,230.36	\$ -	\$ 188,230.36
		2025.1	\$ 188,719.27	\$ -	\$ 188,719.27
<b>Rosemead Total</b>			<b>\$ 1,397,590.40</b>	<b>\$ -</b>	<b>\$ 1,397,590.40</b>
San Dimas-UI San Dimas	156	2018.1	\$ 118,118.78	\$ 118,118.78	\$ -
		2019.1	\$ 123,476.79	\$ 123,476.79	\$ -
		2020.1	\$ 133,374.19	\$ 133,374.19	\$ -
		2021.1	\$ 133,394.86	\$ 133,394.86	\$ -
		2022.1	\$ 140,242.78	\$ 140,242.78	\$ -
		2023.1	\$ 141,600.40	\$ 14,285.20	\$ 127,315.20
		2024.1	\$ 151,148.09	\$ -	\$ 151,148.09
		2025.1	\$ 151,540.68	\$ -	\$ 151,540.68
<b>San Dimas-UI San Dimas Total</b>			<b>\$ 1,092,896.57</b>	<b>\$ 662,892.60</b>	<b>\$ 430,003.97</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
San Fernando	87	2018.1	\$ 70,500.69	\$ 70,500.69	\$ -
		2018.2	\$ 52,879.14	\$ 52,879.14	\$ -
		2019.1	\$ 73,698.69	\$ 73,468.18	\$ 230.51
		2019.2	\$ 55,277.81	\$ 55,277.81	\$ -
		2020.1	\$ 79,606.07	\$ 79,606.07	\$ -
		2020.2	\$ 59,708.65	\$ 59,708.65	\$ -
		2021.1	\$ 79,618.42	\$ 79,618.42	\$ -
		2021.2	\$ 59,717.91	\$ 59,717.91	\$ -
		2022.1	\$ 83,705.68	\$ -	\$ 83,705.68
		2022.2	\$ 62,783.57	\$ 450.62	\$ 62,332.95
		2023.1	\$ 83,427.19	\$ -	\$ 83,427.19
		2023.2	\$ 62,963.45	\$ -	\$ 62,963.45
		2024.1	\$ 89,052.43	\$ -	\$ 89,052.43
		2024.2	\$ 67,208.89	\$ -	\$ 67,208.89
		2025.1	\$ 89,283.74	\$ -	\$ 89,283.74
2025.2	\$ 67,383.46	\$ -	\$ 67,383.46		
<b>San Fernando Total</b>			<b>\$ 1,136,815.79</b>	<b>\$ 531,227.49</b>	<b>\$ 605,588.30</b>
San Gabriel	111	2018.1	\$ 120,763.77	\$ -	\$ 120,763.77
		2019.1	\$ 126,241.76	\$ -	\$ 126,241.76
		2020.1	\$ 136,360.79	\$ -	\$ 136,360.79
		2021.1	\$ 136,381.93	\$ -	\$ 136,381.93
		2022.1	\$ 143,383.19	\$ -	\$ 143,383.19
		2023.1	\$ 140,956.11	\$ -	\$ 140,956.11
		2024.1	\$ 150,460.35	\$ -	\$ 150,460.35
		2025.1	\$ 150,851.16	\$ -	\$ 150,851.16
<b>San Gabriel Total</b>			<b>\$ 1,105,399.06</b>	<b>\$ -</b>	<b>\$ 1,105,399.06</b>
San Marino	8	2018.1	\$ 51,684.89	\$ -	\$ 51,684.89
		2019.1	\$ 54,029.38	\$ -	\$ 54,029.38
		2020.1	\$ 58,360.16	\$ -	\$ 58,360.16
		2021.1	\$ 58,369.21	\$ -	\$ 58,369.21
		2022.1	\$ 61,365.63	\$ -	\$ 61,365.63
		2023.1	\$ 56,174.95	\$ -	\$ 56,174.95
		2024.1	\$ 59,962.66	\$ -	\$ 59,962.66
		2025.1	\$ 60,118.40	\$ -	\$ 60,118.40
<b>San Marino Total</b>			<b>\$ 460,065.28</b>	<b>\$ -</b>	<b>\$ 460,065.28</b>
Santa Clarita, North	179	2018.1	\$ 404,688.40	\$ 404,688.40	\$ -
		2019.1	\$ 423,045.56	\$ 423,045.56	\$ -
		2020.1	\$ 456,955.18	\$ 456,955.18	\$ -
		2021.1	\$ 457,026.02	\$ 457,025.78	\$ 0.24
		2022.1	\$ 480,487.75	\$ -	\$ 480,487.75
		2023.1	\$ 454,042.08	\$ -	\$ 454,042.08
		2024.1	\$ 484,656.77	\$ -	\$ 484,656.77
		2025.1	\$ 485,915.62	\$ -	\$ 485,915.62
<b>Santa Clarita, North Total</b>			<b>\$ 3,646,817.38</b>	<b>\$ 1,741,714.92</b>	<b>\$ 1,905,102.46</b>
Santa Clarita, South	151	2018.1	\$ 309,211.84	\$ 309,211.84	\$ -
		2019.1	\$ 323,238.07	\$ 323,238.07	\$ -
		2020.1	\$ 349,147.52	\$ 349,147.52	\$ -
		2021.1	\$ 349,201.65	\$ 349,201.65	\$ -
		2022.1	\$ 367,128.14	\$ -	\$ 367,128.14
		2023.1	\$ 387,797.58	\$ -	\$ 387,797.58
		2024.1	\$ 413,945.60	\$ -	\$ 413,945.60
		2025.1	\$ 415,020.79	\$ -	\$ 415,020.79
<b>Santa Clarita, South Total</b>			<b>\$ 2,914,691.19</b>	<b>\$ 1,330,799.08</b>	<b>\$ 1,583,892.11</b>
Santa Fe Springs	126	2018.1	\$ 138,080.23	\$ 138,080.23	\$ -
		2019.1	\$ 144,343.71	\$ 144,343.71	\$ -
		2020.1	\$ 155,913.72	\$ 155,913.72	\$ -
		2021.1	\$ 155,937.89	\$ 155,937.89	\$ -
		2022.1	\$ 163,943.07	\$ 163,943.07	\$ -
		2023.1	\$ 187,239.25	\$ 187,239.25	\$ -
		2024.1	\$ 199,864.23	\$ 199,864.23	\$ -
		2025.1	\$ 200,383.36	\$ -	\$ 200,383.36
<b>Santa Fe Springs Total</b>			<b>\$ 1,345,705.46</b>	<b>\$ 1,145,322.10</b>	<b>\$ 200,383.36</b>
Santa Monica	182	2018.1	\$ 335,441.62	\$ 335,441.62	\$ -
		2019.1	\$ 350,657.66	\$ 350,657.66	\$ -
		2020.1	\$ 378,764.95	\$ 378,764.95	\$ -
		2021.1	\$ 378,823.68	\$ 378,823.68	\$ -
		2022.1	\$ 398,270.84	\$ 12.09	\$ 398,258.75
		2023.1	\$ 398,080.36	\$ -	\$ 398,080.36
		2024.1	\$ 424,921.72	\$ -	\$ 424,921.72
2025.1	\$ 426,025.41	\$ -	\$ 426,025.41		
<b>Santa Monica Total</b>			<b>\$ 3,090,986.24</b>	<b>\$ 1,443,700.00</b>	<b>\$ 1,647,286.24</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Sierra Madre	112	2018.1	\$ 37,671.69	\$ 37,671.69	\$ -
		2019.1	\$ 39,380.52	\$ 39,380.52	\$ -
		2020.1	\$ 42,537.10	\$ 42,537.10	\$ -
		2021.1	\$ 42,543.70	\$ 29,398.94	\$ 13,144.76
		2022.1	\$ 44,727.71	\$ -	\$ 44,727.71
		2023.1	\$ 43,773.37	\$ -	\$ 43,773.37
		2024.1	\$ 46,724.88	\$ -	\$ 46,724.88
		2025.1	\$ 46,846.24	\$ -	\$ 46,846.24
<b>Sierra Madre Total</b>			<b>\$ 344,205.21</b>	<b>\$ 148,988.25</b>	<b>\$ 195,216.96</b>
Signal Hill	141	2018.1	\$ 43,499.34	\$ 43,499.34	\$ -
		2019.1	\$ 45,472.52	\$ 45,472.52	\$ -
		2020.1	\$ 49,117.42	\$ 49,117.42	\$ -
		2021.1	\$ 49,125.03	\$ 49,125.03	\$ -
		2022.1	\$ 51,646.90	\$ 32,785.69	\$ 18,861.21
		2023.1	\$ 55,573.62	\$ -	\$ 55,573.62
		2024.1	\$ 59,320.78	\$ -	\$ 59,320.78
		2025.1	\$ 59,474.86	\$ -	\$ 59,474.86
<b>Signal Hill Total</b>			<b>\$ 413,230.47</b>	<b>\$ 220,000.00</b>	<b>\$ 193,230.47</b>
South El Monte-UI El Monte-Whittier Narrows	78	2018.1	\$ 77,962.44	\$ -	\$ 77,962.44
		2019.1	\$ 81,498.91	\$ -	\$ 81,498.91
		2020.1	\$ 88,031.54	\$ -	\$ 88,031.54
		2021.1	\$ 88,045.18	\$ -	\$ 88,045.18
		2022.1	\$ 92,565.04	\$ -	\$ 92,565.04
		2023.1	\$ 91,362.09	\$ -	\$ 91,362.09
		2024.1	\$ 97,522.36	\$ -	\$ 97,522.36
		2025.1	\$ 97,775.67	\$ -	\$ 97,775.67
<b>South El Monte-UI El Monte-Whittier Narrows Total</b>			<b>\$ 714,763.23</b>	<b>\$ -</b>	<b>\$ 714,763.23</b>
South Gate	88	2018.1	\$ 263,072.17	\$ 263,072.17	\$ -
		2018.2	\$ 195,454.18	\$ 195,454.18	\$ -
		2019.1	\$ 275,005.45	\$ 275,005.45	\$ -
		2019.2	\$ 204,320.22	\$ 204,320.22	\$ -
		2020.1	\$ 297,048.77	\$ 297,048.77	\$ -
		2020.2	\$ 220,697.70	\$ 220,697.70	\$ -
		2021.1	\$ 297,094.82	\$ 297,094.82	\$ -
		2021.2	\$ 220,731.92	\$ 220,731.92	\$ -
		2022.1	\$ 312,346.38	\$ 312,346.38	\$ -
		2022.2	\$ 232,063.33	\$ 232,063.33	\$ -
		2023.1	\$ 308,910.96	\$ -	\$ 308,910.96
		2023.2	\$ 231,646.77	\$ -	\$ 231,646.77
		2024.1	\$ 329,739.90	\$ -	\$ 329,739.90
		2024.2	\$ 247,266.01	\$ -	\$ 247,266.01
		2025.1	\$ 330,596.36	\$ -	\$ 330,596.36
2025.2	\$ 247,908.26	\$ -	\$ 247,908.26		
<b>South Gate Total</b>			<b>\$ 4,213,903.20</b>	<b>\$ 2,517,834.94</b>	<b>\$ 1,696,068.26</b>
South Pasadena	89	2018.1	\$ 83,770.73	\$ 83,770.73	\$ -
		2019.1	\$ 87,570.67	\$ 87,570.67	\$ -
		2020.1	\$ 94,589.98	\$ 94,589.98	\$ -
		2021.1	\$ 94,604.65	\$ 94,604.65	\$ -
		2022.1	\$ 99,461.24	\$ 99,461.24	\$ -
		2023.1	\$ 99,874.27	\$ 90,002.73	\$ 9,871.54
		2024.1	\$ 106,608.49	\$ -	\$ 106,608.49
		2025.1	\$ 106,885.40	\$ -	\$ 106,885.40
<b>South Pasadena Total</b>			<b>\$ 773,365.43</b>	<b>\$ 550,000.00</b>	<b>\$ 223,365.43</b>
Temple City	28	2018.1	\$ 109,043.70	\$ -	\$ 109,043.70
		2018.2	\$ 82,186.18	\$ -	\$ 82,186.18
		2019.1	\$ 113,990.05	\$ -	\$ 113,990.05
		2019.2	\$ 85,914.24	\$ -	\$ 85,914.24
		2020.1	\$ 123,127.03	\$ -	\$ 123,127.03
		2020.2	\$ 92,800.78	\$ -	\$ 92,800.78
		2021.1	\$ 123,146.12	\$ -	\$ 123,146.12
		2021.2	\$ 92,815.17	\$ -	\$ 92,815.17
		2022.1	\$ 129,467.91	\$ -	\$ 129,467.91
		2022.2	\$ 97,579.89	\$ -	\$ 97,579.89
		2023.1	\$ 128,913.47	\$ -	\$ 128,913.47
		2023.2	\$ 97,479.09	\$ -	\$ 97,479.09
		2024.1	\$ 137,605.71	\$ -	\$ 137,605.71
		2024.2	\$ 104,051.81	\$ -	\$ 104,051.81
		2025.1	\$ 137,963.13	\$ -	\$ 137,963.13
2025.2	\$ 104,322.08	\$ -	\$ 104,322.08		
<b>Temple City Total</b>			<b>\$ 1,760,406.36</b>	<b>\$ -</b>	<b>\$ 1,760,406.36</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Torrance, North	174	2018.1	\$ 227,893.15	\$ -	\$ 227,893.15
		2018.2	\$ 174,871.03	\$ -	\$ 174,871.03
		2019.1	\$ 238,230.66	\$ -	\$ 238,230.66
		2019.2	\$ 182,803.39	\$ -	\$ 182,803.39
		2020.1	\$ 257,326.26	\$ -	\$ 257,326.26
		2020.2	\$ 197,456.17	\$ -	\$ 197,456.17
		2021.1	\$ 257,366.15	\$ -	\$ 257,366.15
		2021.2	\$ 197,486.79	\$ -	\$ 197,486.79
		2022.1	\$ 270,578.21	\$ -	\$ 270,578.21
		2022.2	\$ 207,624.90	\$ -	\$ 207,624.90
		2023.1	\$ 264,325.64	\$ -	\$ 264,325.64
		2023.2	\$ 203,240.10	\$ -	\$ 203,240.10
		2024.1	\$ 282,148.32	\$ -	\$ 282,148.32
		2024.2	\$ 216,943.97	\$ -	\$ 216,943.97
		2025.1	\$ 282,881.18	\$ -	\$ 282,881.18
2025.2	\$ 217,507.46	\$ -	\$ 217,507.46		
<b>Torrance, North Total</b>			<b>\$ 3,678,683.38</b>	<b>\$ -</b>	<b>\$ 3,678,683.38</b>
Torrance, South	181	2018.1	\$ 279,790.41	\$ -	\$ 279,790.41
		2019.1	\$ 292,482.04	\$ -	\$ 292,482.04
		2020.1	\$ 315,926.22	\$ -	\$ 315,926.22
		2021.1	\$ 315,975.20	\$ -	\$ 315,975.20
		2022.1	\$ 332,195.99	\$ -	\$ 332,195.99
		2023.1	\$ 336,671.61	\$ -	\$ 336,671.61
		2024.1	\$ 359,372.37	\$ -	\$ 359,372.37
		2025.1	\$ 360,305.80	\$ -	\$ 360,305.80
<b>Torrance, South Total</b>			<b>\$ 2,592,719.64</b>	<b>\$ -</b>	<b>\$ 2,592,719.64</b>
Vernon	3	2018.1	\$ 81,056.58	\$ -	\$ 81,056.58
		2019.1	\$ 84,733.41	\$ -	\$ 84,733.41
		2020.1	\$ 91,525.29	\$ -	\$ 91,525.29
		2021.1	\$ 91,539.48	\$ -	\$ 91,539.48
		2022.1	\$ 96,238.72	\$ -	\$ 96,238.72
		2023.1	\$ 112,502.50	\$ -	\$ 112,502.50
		2024.1	\$ 120,088.21	\$ -	\$ 120,088.21
2025.1	\$ 120,400.12	\$ -	\$ 120,400.12		
<b>Vernon Total</b>			<b>\$ 798,084.31</b>	<b>\$ -</b>	<b>\$ 798,084.31</b>
Walnut	133	2018.1	\$ 100,250.82	\$ 100,250.82	\$ -
		2019.1	\$ 104,798.32	\$ 104,798.32	\$ -
		2020.1	\$ 113,198.53	\$ 113,198.53	\$ -
		2021.1	\$ 113,216.08	\$ 113,216.08	\$ -
		2022.1	\$ 119,028.10	\$ 118,536.25	\$ 491.85
		2023.1	\$ 113,259.02	\$ -	\$ 113,259.02
		2024.1	\$ 120,895.74	\$ -	\$ 120,895.74
		2025.1	\$ 121,209.75	\$ -	\$ 121,209.75
<b>Walnut Total</b>			<b>\$ 905,856.36</b>	<b>\$ 550,000.00</b>	<b>\$ 355,856.36</b>
West Covina	160	2018.1	\$ 323,907.95	\$ 323,907.95	\$ -
		2019.1	\$ 338,600.81	\$ 338,600.81	\$ -
		2020.1	\$ 365,741.68	\$ 61,774.44	\$ 303,967.24
		2021.1	\$ 365,798.38	\$ -	\$ 365,798.38
		2022.1	\$ 384,576.88	\$ -	\$ 384,576.88
		2023.1	\$ 391,036.15	\$ -	\$ 391,036.15
		2024.1	\$ 417,402.54	\$ -	\$ 417,402.54
		2025.1	\$ 418,486.70	\$ -	\$ 418,486.70
<b>West Covina Total</b>			<b>\$ 3,005,551.09</b>	<b>\$ 724,283.20</b>	<b>\$ 2,281,267.89</b>
West Hollywood	90	2018.1	\$ 129,790.88	\$ 129,790.88	\$ -
		2018.2	\$ 100,415.66	\$ 100,415.66	\$ -
		2019.1	\$ 135,678.36	\$ 135,678.36	\$ -
		2019.2	\$ 104,970.63	\$ 104,970.63	\$ -
		2020.1	\$ 146,553.78	\$ 146,553.78	\$ -
		2020.2	\$ 113,384.65	\$ 113,384.65	\$ -
		2021.1	\$ 146,576.50	\$ 146,576.50	\$ -
		2021.2	\$ 113,402.23	\$ 113,402.23	\$ -
		2022.1	\$ 154,101.11	\$ 154,101.11	\$ -
		2022.2	\$ 119,223.81	\$ 119,223.81	\$ -
		2023.1	\$ 154,524.50	\$ 152,122.14	\$ 2,402.36
		2023.2	\$ 119,780.25	\$ 119,780.25	\$ -
		2024.1	\$ 164,943.62	\$ -	\$ 164,943.62
		2024.2	\$ 127,856.67	\$ -	\$ 127,856.67
		2025.1	\$ 165,372.04	\$ -	\$ 165,372.04
2025.2	\$ 128,188.77	\$ -	\$ 128,188.77		
<b>West Hollywood Total</b>			<b>\$ 2,124,763.46</b>	<b>\$ 1,536,000.00</b>	<b>\$ 588,763.46</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Westlake Village	79	2018.1	\$ 40,446.35	\$ 40,446.35	\$ -
		2019.1	\$ 42,281.04	\$ 42,281.04	\$ -
		2020.1	\$ 45,670.12	\$ 45,670.12	\$ -
		2021.1	\$ 45,677.20	\$ 45,677.20	\$ -
		2022.1	\$ 48,022.07	\$ 48,022.07	\$ -
		2023.1	\$ 49,702.09	\$ 49,702.09	\$ -
		2024.1	\$ 53,053.35	\$ -	\$ 53,053.35
		2025.1	\$ 53,191.15	\$ -	\$ 53,191.15
<b>Westlake Village Total</b>			<b>\$ 378,043.37</b>	<b>\$ 271,798.87</b>	<b>\$ 106,244.50</b>
Whittier	187	2018.1	\$ 268,724.03	\$ 268,724.03	\$ -
		2019.1	\$ 280,913.68	\$ 280,913.68	\$ -
		2020.1	\$ 303,430.58	\$ 303,430.58	\$ -
		2021.1	\$ 303,477.62	\$ 201,634.36	\$ 101,843.26
		2022.1	\$ 319,056.84	\$ -	\$ 319,056.84
		2023.1	\$ 317,555.98	\$ -	\$ 317,555.98
		2024.1	\$ 338,967.82	\$ -	\$ 338,967.82
		2025.1	\$ 339,848.26	\$ -	\$ 339,848.26
<b>Whittier Total</b>			<b>\$ 2,471,974.81</b>	<b>\$ 1,054,702.65</b>	<b>\$ 1,417,272.16</b>
UI Acton-South Antelope Valley	9	2018.1	\$ 38,747.45	\$ -	\$ 38,747.45
		2019.1	\$ 40,505.08	\$ -	\$ 40,505.08
		2020.1	\$ 43,751.81	\$ -	\$ 43,751.81
		2021.1	\$ 43,758.59	\$ -	\$ 43,758.59
		2022.1	\$ 46,004.96	\$ -	\$ 46,004.96
		2023.1	\$ 41,028.83	\$ -	\$ 41,028.83
		2024.1	\$ 43,795.28	\$ -	\$ 43,795.28
		2025.1	\$ 43,909.03	\$ -	\$ 43,909.03
<b>UI Acton-South Antelope Valley Total</b>			<b>\$ 341,501.03</b>	<b>\$ -</b>	<b>\$ 341,501.03</b>
UI Agua Dulce-Angeles Natl Forest-Canyon Country	10	2018.1	\$ 30,836.05	\$ -	\$ 30,836.05
		2019.1	\$ 32,234.81	\$ -	\$ 32,234.81
		2020.1	\$ 34,818.62	\$ -	\$ 34,818.62
		2021.1	\$ 34,824.02	\$ -	\$ 34,824.02
		2022.1	\$ 36,611.73	\$ -	\$ 36,611.73
		2023.1	\$ 39,679.76	\$ -	\$ 39,679.76
		2024.1	\$ 42,355.25	\$ -	\$ 42,355.25
		2025.1	\$ 42,465.26	\$ -	\$ 42,465.26
<b>UI Agua Dulce-Angeles Natl Forest-Canyon Country Total</b>			<b>\$ 293,825.50</b>	<b>\$ -</b>	<b>\$ 293,825.50</b>
UI Altadena	47	2018.1	\$ 132,179.09	\$ 45,000.00	\$ 87,179.09
		2019.1	\$ 138,174.89	\$ -	\$ 138,174.89
		2020.1	\$ 149,250.43	\$ -	\$ 149,250.43
		2021.1	\$ 149,273.57	\$ -	\$ 149,273.57
		2022.1	\$ 156,936.63	\$ -	\$ 156,936.63
		2023.1	\$ 153,686.97	\$ -	\$ 153,686.97
		2024.1	\$ 164,049.62	\$ -	\$ 164,049.62
		2025.1	\$ 164,475.72	\$ -	\$ 164,475.72
<b>UI Altadena Total</b>			<b>\$ 1,208,026.92</b>	<b>\$ 45,000.00</b>	<b>\$ 1,163,026.92</b>
UI Angeles National Forest	29	2018.1	\$ 7,475.97	\$ -	\$ 7,475.97
		2019.1	\$ 7,815.09	\$ -	\$ 7,815.09
		2020.1	\$ 8,441.51	\$ -	\$ 8,441.51
		2021.1	\$ 8,442.82	\$ -	\$ 8,442.82
		2022.1	\$ 8,876.24	\$ -	\$ 8,876.24
		2023.1	\$ 7,492.99	\$ -	\$ 7,492.99
		2024.1	\$ 7,998.22	\$ -	\$ 7,998.22
		2025.1	\$ 8,018.99	\$ -	\$ 8,018.99
<b>UI Angeles National Forest Total</b>			<b>\$ 64,561.83</b>	<b>\$ -</b>	<b>\$ 64,561.83</b>
UI Azusa	127	2018.1	\$ 47,867.58	\$ -	\$ 47,867.58
		2019.1	\$ 50,038.91	\$ -	\$ 50,038.91
		2020.1	\$ 54,049.82	\$ -	\$ 54,049.82
		2021.1	\$ 54,058.20	\$ -	\$ 54,058.20
		2022.1	\$ 56,833.32	\$ -	\$ 56,833.32
		2023.1	\$ 44,183.70	\$ -	\$ 44,183.70
		2024.1	\$ 47,162.88	\$ -	\$ 47,162.88
		2025.1	\$ 47,285.38	\$ -	\$ 47,285.38
<b>UI Azusa Total</b>			<b>\$ 401,479.79</b>	<b>\$ -</b>	<b>\$ 401,479.79</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Bassett-West Puente Valley	50	2018.1	\$ 63,074.12	\$ 63,074.12	\$ -
		2018.2	\$ 46,509.05	\$ 46,509.05	\$ -
		2019.1	\$ 65,935.24	\$ 65,935.24	\$ -
		2019.2	\$ 48,618.76	\$ 48,618.76	\$ -
		2020.1	\$ 71,220.34	\$ 20,346.99	\$ 50,873.35
		2020.2	\$ 52,515.84	\$ 52,515.84	\$ -
		2021.1	\$ 71,231.38	\$ -	\$ 71,231.38
		2021.2	\$ 52,523.98	\$ -	\$ 52,523.98
		2022.1	\$ 74,888.09	\$ -	\$ 74,888.09
		2022.2	\$ 55,220.33	\$ -	\$ 55,220.33
		2023.1	\$ 71,255.81	\$ -	\$ 71,255.81
		2023.2	\$ 52,856.47	\$ -	\$ 52,856.47
		2024.1	\$ 76,060.38	\$ -	\$ 76,060.38
		2024.2	\$ 56,420.42	\$ -	\$ 56,420.42
		2025.1	\$ 76,257.94	\$ -	\$ 76,257.94
2025.2	\$ 56,566.97	\$ -	\$ 56,566.97		
<b>UI Bassett-West Puente Valley Total</b>			<b>\$ 991,155.12</b>	<b>\$ 297,000.00</b>	<b>\$ 694,155.12</b>
UI Castaic	91	2018.1	\$ 122,144.94	\$ 99,000.00	\$ 23,144.94
		2019.1	\$ 127,685.59	\$ -	\$ 127,685.59
		2020.1	\$ 137,920.35	\$ -	\$ 137,920.35
		2021.1	\$ 137,941.73	\$ -	\$ 137,941.73
		2022.1	\$ 145,023.06	\$ -	\$ 145,023.06
		2023.1	\$ 159,947.42	\$ -	\$ 159,947.42
		2024.1	\$ 170,732.20	\$ -	\$ 170,732.20
		2025.1	\$ 171,175.66	\$ -	\$ 171,175.66
<b>UI Castaic Total</b>			<b>\$ 1,172,570.95</b>	<b>\$ 99,000.00</b>	<b>\$ 1,073,570.95</b>
UI Charter Oak Islands	11	2018.1	\$ 54,542.38	\$ 54,542.38	\$ -
		2018.2	\$ 40,426.07	\$ 40,426.07	\$ -
		2019.1	\$ 57,016.49	\$ 57,016.49	\$ -
		2019.2	\$ 42,259.84	\$ 42,259.84	\$ -
		2020.1	\$ 61,586.70	\$ 61,586.70	\$ -
		2020.2	\$ 45,647.22	\$ 45,647.22	\$ -
		2021.1	\$ 61,596.25	\$ 61,596.25	\$ -
		2021.2	\$ 45,654.30	\$ 45,654.30	\$ -
		2022.1	\$ 64,758.33	\$ 64,758.33	\$ -
		2022.2	\$ 47,997.99	\$ 47,997.99	\$ -
		2023.1	\$ 62,543.42	\$ 61,919.00	\$ 624.42
		2023.2	\$ 46,595.43	\$ 46,595.43	\$ -
		2024.1	\$ 66,760.53	\$ -	\$ 66,760.53
		2024.2	\$ 49,737.22	\$ -	\$ 49,737.22
		2025.1	\$ 66,933.94	\$ -	\$ 66,933.94
2025.2	\$ 49,866.41	\$ -	\$ 49,866.41		
<b>UI Charter Oak Islands Total</b>			<b>\$ 863,922.52</b>	<b>\$ 630,000.00</b>	<b>\$ 233,922.52</b>
UI Compton	12	2018.1	\$ 35,942.70	\$ -	\$ 35,942.70
		2019.1	\$ 37,573.11	\$ -	\$ 37,573.11
		2020.1	\$ 40,584.81	\$ -	\$ 40,584.81
		2021.1	\$ 40,591.11	\$ -	\$ 40,591.11
		2022.1	\$ 42,674.88	\$ -	\$ 42,674.88
		2023.1	\$ 50,948.45	\$ -	\$ 50,948.45
		2024.1	\$ 54,383.75	\$ -	\$ 54,383.75
		2025.1	\$ 54,525.01	\$ -	\$ 54,525.01
<b>UI Compton Total</b>			<b>\$ 357,223.82</b>	<b>\$ -</b>	<b>\$ 357,223.82</b>
UI Covina Islands	5	2018.1	\$ 14,620.56	\$ -	\$ 14,620.56
		2019.1	\$ 15,283.76	\$ -	\$ 15,283.76
		2020.1	\$ 16,508.85	\$ -	\$ 16,508.85
		2021.1	\$ 16,511.41	\$ -	\$ 16,511.41
		2022.1	\$ 17,359.03	\$ -	\$ 17,359.03
		2023.1	\$ 17,356.85	\$ -	\$ 17,356.85
		2024.1	\$ 18,527.17	\$ -	\$ 18,527.17
2025.1	\$ 18,575.29	\$ -	\$ 18,575.29		
<b>UI Covina Islands Total</b>			<b>\$ 134,742.92</b>	<b>\$ -</b>	<b>\$ 134,742.92</b>
UI Covina-San Dimas	4	2018.1	\$ 15,157.61	\$ -	\$ 15,157.61
		2019.1	\$ 15,845.17	\$ -	\$ 15,845.17
		2020.1	\$ 17,115.26	\$ -	\$ 17,115.26
		2021.1	\$ 17,117.91	\$ -	\$ 17,117.91
		2022.1	\$ 17,996.67	\$ -	\$ 17,996.67
		2023.1	\$ 19,682.82	\$ -	\$ 19,682.82
		2024.1	\$ 21,009.97	\$ -	\$ 21,009.97
2025.1	\$ 21,064.54	\$ -	\$ 21,064.54		
<b>UI Covina-San Dimas Total</b>			<b>\$ 144,989.95</b>	<b>\$ -</b>	<b>\$ 144,989.95</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Del Aire	13	2018.1	\$ 29,436.67	\$ -	\$ 29,436.67
		2018.2	\$ 22,090.94	\$ -	\$ 22,090.94
		2019.1	\$ 30,771.96	\$ -	\$ 30,771.96
		2019.2	\$ 23,093.02	\$ -	\$ 23,093.02
		2020.1	\$ 33,238.51	\$ -	\$ 33,238.51
		2020.2	\$ 24,944.06	\$ -	\$ 24,944.06
		2021.1	\$ 33,243.66	\$ -	\$ 33,243.66
		2021.2	\$ 24,947.93	\$ -	\$ 24,947.93
		2022.1	\$ 34,950.25	\$ -	\$ 34,950.25
		2022.2	\$ 26,228.64	\$ -	\$ 26,228.64
		2023.1	\$ 35,486.70	\$ -	\$ 35,486.70
		2023.2	\$ 26,726.25	\$ -	\$ 26,726.25
		2024.1	\$ 37,879.46	\$ -	\$ 37,879.46
		2024.2	\$ 28,528.32	\$ -	\$ 28,528.32
		2025.1	\$ 37,977.85	\$ -	\$ 37,977.85
2025.2	\$ 28,602.42	\$ -	\$ 28,602.42		
<b>UI Del Aire Total</b>			<b>\$ 478,146.64</b>	<b>\$ -</b>	<b>\$ 478,146.64</b>
UI East LA, Northwest	70	2018.1	\$ 176,036.75	\$ 176,036.75	\$ -
		2018.2	\$ 129,292.05	\$ 129,292.05	\$ -
		2019.1	\$ 184,021.99	\$ 184,021.99	\$ -
		2019.2	\$ 135,156.89	\$ 135,156.89	\$ -
		2020.1	\$ 198,772.45	\$ 198,772.45	\$ -
		2020.2	\$ 145,990.52	\$ 145,990.52	\$ -
		2021.1	\$ 198,803.27	\$ 198,803.27	\$ -
		2021.2	\$ 146,013.15	\$ 146,013.15	\$ -
		2022.1	\$ 209,008.96	\$ 209,008.96	\$ -
		2022.2	\$ 153,508.83	\$ 153,508.83	\$ -
		2023.1	\$ 195,567.90	\$ 195,567.90	\$ -
		2023.2	\$ 144,891.04	\$ 144,891.04	\$ -
		2024.1	\$ 208,754.45	\$ 208,754.45	\$ -
		2024.2	\$ 154,660.61	\$ 154,660.61	\$ -
		2025.1	\$ 209,296.67	\$ 208,639.94	\$ 656.73
2025.2	\$ 155,062.32	\$ 155,062.32	\$ -		
<b>UI East LA, Northwest Total</b>			<b>\$ 2,744,837.85</b>	<b>\$ 2,744,181.12</b>	<b>\$ 656.73</b>
UI East LA, Southeast	30	2018.1	\$ 147,939.93	\$ 147,939.93	\$ -
		2018.2	\$ 108,748.78	\$ 108,748.78	\$ -
		2019.1	\$ 154,650.66	\$ 154,650.66	\$ -
		2019.2	\$ 113,681.76	\$ 113,681.76	\$ -
		2020.1	\$ 167,046.83	\$ 167,046.83	\$ -
		2020.2	\$ 122,794.02	\$ 122,794.02	\$ -
		2021.1	\$ 167,072.73	\$ 167,072.73	\$ -
		2021.2	\$ 122,813.06	\$ 122,813.06	\$ -
		2022.1	\$ 175,649.52	\$ 175,649.52	\$ -
		2022.2	\$ 129,117.75	\$ 129,117.75	\$ -
		2023.1	\$ 169,486.29	\$ 169,486.29	\$ -
		2023.2	\$ 125,478.46	\$ 125,478.46	\$ -
		2024.1	\$ 180,914.23	\$ 120,581.12	\$ 60,333.11
		2024.2	\$ 133,939.09	\$ 133,939.09	\$ -
		2025.1	\$ 181,384.14	\$ -	\$ 181,384.14
2025.2	\$ 134,286.99	\$ -	\$ 134,286.99		
<b>UI East LA, Southeast Total</b>			<b>\$ 2,335,004.24</b>	<b>\$ 1,959,000.00</b>	<b>\$ 376,004.24</b>
UI East Rancho Dominguez	31	2018.1	\$ 38,802.57	\$ 38,802.57	\$ -
		2018.2	\$ 28,246.00	\$ 28,246.00	\$ -
		2019.1	\$ 40,562.71	\$ 40,562.71	\$ -
		2019.2	\$ 29,527.27	\$ 29,527.27	\$ -
		2020.1	\$ 43,814.05	\$ 43,814.05	\$ -
		2020.2	\$ 31,894.06	\$ 31,894.06	\$ -
		2021.1	\$ 43,820.84	\$ 43,820.84	\$ -
		2021.2	\$ 31,899.00	\$ 31,899.00	\$ -
		2022.1	\$ 46,070.41	\$ 46,070.41	\$ -
		2022.2	\$ 33,536.56	\$ 33,536.56	\$ -
		2023.1	\$ 44,043.41	\$ 39,494.98	\$ 4,548.43
		2023.2	\$ 32,331.55	\$ 32,331.55	\$ -
		2024.1	\$ 47,013.13	\$ -	\$ 47,013.13
		2024.2	\$ 34,511.57	\$ -	\$ 34,511.57
		2025.1	\$ 47,135.24	\$ -	\$ 47,135.24
2025.2	\$ 34,601.21	\$ -	\$ 34,601.21		
<b>UI East Rancho Dominguez Total</b>			<b>\$ 607,809.58</b>	<b>\$ 440,000.00</b>	<b>\$ 167,809.58</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI East San Gabriel-Arcadia	32	2018.1	\$ 69,397.40	\$ -	\$ 69,397.40
		2018.2	\$ 52,097.58	\$ -	\$ 52,097.58
		2019.1	\$ 72,545.35	\$ -	\$ 72,545.35
		2019.2	\$ 54,460.79	\$ -	\$ 54,460.79
		2020.1	\$ 78,360.29	\$ -	\$ 78,360.29
		2020.2	\$ 58,826.15	\$ -	\$ 58,826.15
		2021.1	\$ 78,372.44	\$ -	\$ 78,372.44
		2021.2	\$ 58,835.27	\$ -	\$ 58,835.27
		2022.1	\$ 82,395.74	\$ -	\$ 82,395.74
		2022.2	\$ 61,855.61	\$ -	\$ 61,855.61
		2023.1	\$ 77,969.77	\$ -	\$ 77,969.77
		2023.2	\$ 58,701.56	\$ -	\$ 58,701.56
		2024.1	\$ 83,227.04	\$ -	\$ 83,227.04
		2024.2	\$ 62,659.63	\$ -	\$ 62,659.63
		2025.1	\$ 83,443.21	\$ -	\$ 83,443.21
2025.2	\$ 62,822.39	\$ -	\$ 62,822.39		
<b>UI East San Gabriel-Arcadia Total</b>			<b>\$ 1,095,970.22</b>	<b>\$ -</b>	<b>\$ 1,095,970.22</b>
UI Florence-Firestone	80	2018.1	\$ 163,269.59	\$ 163,269.59	\$ -
		2018.2	\$ 119,720.94	\$ 119,720.94	\$ -
		2019.1	\$ 170,675.70	\$ 170,675.70	\$ -
		2019.2	\$ 125,151.63	\$ 125,151.63	\$ -
		2020.1	\$ 184,356.37	\$ 184,356.37	\$ -
		2020.2	\$ 135,183.27	\$ 123,560.69	\$ 11,622.58
		2021.1	\$ 184,384.95	\$ 184,384.95	\$ -
		2021.2	\$ 135,204.23	\$ 135,204.23	\$ -
		2022.1	\$ 193,850.47	\$ 193,850.47	\$ -
		2022.2	\$ 142,145.03	\$ 142,145.03	\$ -
		2023.1	\$ 188,393.89	\$ 187,781.04	\$ 612.85
		2023.2	\$ 139,276.78	\$ 139,276.78	\$ -
		2024.1	\$ 201,096.72	\$ -	\$ 201,096.72
		2024.2	\$ 148,667.79	\$ -	\$ 148,667.79
		2025.1	\$ 201,619.05	\$ -	\$ 201,619.05
2025.2	\$ 149,053.94	\$ -	\$ 149,053.94		
<b>UI Florence-Firestone Total</b>			<b>\$ 2,582,050.35</b>	<b>\$ 1,869,377.42</b>	<b>\$ 712,672.93</b>
UI Hacienda Heights-Whittier	99	2018.1	\$ 184,301.90	\$ -	\$ 184,301.90
		2019.1	\$ 192,662.06	\$ -	\$ 192,662.06
		2020.1	\$ 208,105.07	\$ -	\$ 208,105.07
		2021.1	\$ 208,137.33	\$ -	\$ 208,137.33
		2022.1	\$ 218,822.20	\$ -	\$ 218,822.20
		2023.1	\$ 212,835.85	\$ -	\$ 212,835.85
		2024.1	\$ 227,186.73	\$ -	\$ 227,186.73
		2025.1	\$ 227,776.82	\$ -	\$ 227,776.82
<b>UI Hacienda Heights-Whittier Total</b>			<b>\$ 1,679,827.96</b>	<b>\$ -</b>	<b>\$ 1,679,827.96</b>
UI Hawthorne-Alondra Park	34	2018.1	\$ 30,209.54	\$ -	\$ 30,209.54
		2018.2	\$ 22,345.25	\$ -	\$ 22,345.25
		2019.1	\$ 31,579.88	\$ -	\$ 31,579.88
		2019.2	\$ 23,358.86	\$ -	\$ 23,358.86
		2020.1	\$ 34,111.20	\$ -	\$ 34,111.20
		2020.2	\$ 25,231.21	\$ -	\$ 25,231.21
		2021.1	\$ 34,116.48	\$ -	\$ 34,116.48
		2021.2	\$ 25,235.12	\$ -	\$ 25,235.12
		2022.1	\$ 35,867.88	\$ -	\$ 35,867.88
		2022.2	\$ 26,530.59	\$ -	\$ 26,530.59
		2023.1	\$ 34,229.85	\$ -	\$ 34,229.85
		2023.2	\$ 25,397.80	\$ -	\$ 25,397.80
		2024.1	\$ 36,537.86	\$ -	\$ 36,537.86
		2024.2	\$ 27,110.30	\$ -	\$ 27,110.30
		2025.1	\$ 36,632.77	\$ -	\$ 36,632.77
2025.2	\$ 27,180.72	\$ -	\$ 27,180.72		
<b>UI Hawthorne-Alondra Park Total</b>			<b>\$ 475,675.31</b>	<b>\$ -</b>	<b>\$ 475,675.31</b>
UI La Crescenta-Montrose	14	2018.1	\$ 60,989.62	\$ 60,989.62	\$ -
		2019.1	\$ 63,756.18	\$ 63,756.18	\$ -
		2020.1	\$ 68,866.62	\$ 68,866.62	\$ -
		2021.1	\$ 68,877.30	\$ 6,386.58	\$ 62,490.72
		2022.1	\$ 72,413.16	\$ -	\$ 72,413.16
		2023.1	\$ 71,414.12	\$ -	\$ 71,414.12
		2024.1	\$ 76,229.35	\$ -	\$ 76,229.35
2025.1	\$ 76,427.35	\$ -	\$ 76,427.35		
<b>UI La Crescenta-Montrose Total</b>			<b>\$ 558,973.70</b>	<b>\$ 199,999.00</b>	<b>\$ 358,974.70</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Ladera Heights-View Park-Windsor Hills	48	2018.1	\$ 62,580.01	\$ 62,580.01	\$ -
		2019.1	\$ 65,418.71	\$ 17,419.99	\$ 47,998.72
		2020.1	\$ 70,662.41	\$ -	\$ 70,662.41
		2021.1	\$ 70,673.37	\$ -	\$ 70,673.37
		2022.1	\$ 74,301.43	\$ -	\$ 74,301.43
		2023.1	\$ 76,231.29	\$ -	\$ 76,231.29
		2024.1	\$ 81,371.34	\$ -	\$ 81,371.34
	2025.1	\$ 81,582.69	\$ -	\$ 81,582.69	
<b>UI Ladera Heights-View Park-Windsor Hills Total</b>			<b>\$ 582,821.25</b>	<b>\$ 80,000.00</b>	<b>\$ 502,821.25</b>
UI Lake Los Angeles-Pearblossom-Llano-Valyermo	35	2018.1	\$ 43,280.83	\$ 43,280.83	\$ -
		2019.1	\$ 45,244.11	\$ 16,719.17	\$ 28,524.94
		2020.1	\$ 48,870.69	\$ -	\$ 48,870.69
		2021.1	\$ 48,878.27	\$ -	\$ 48,878.27
		2022.1	\$ 51,387.46	\$ -	\$ 51,387.46
		2023.1	\$ 37,799.07	\$ -	\$ 37,799.07
		2024.1	\$ 40,347.75	\$ -	\$ 40,347.75
	2025.1	\$ 40,452.55	\$ -	\$ 40,452.55	
<b>UI Lake Los Angeles-Pearblossom-Llano-Valyermo Total</b>			<b>\$ 356,260.73</b>	<b>\$ 60,000.00</b>	<b>\$ 296,260.73</b>
UI Lennox	15	2018.1	\$ 57,417.00	\$ 57,417.00	\$ -
		2018.2	\$ 41,932.98	\$ 41,932.98	\$ -
		2019.1	\$ 60,021.50	\$ 60,021.50	\$ -
		2019.2	\$ 43,835.11	\$ 43,835.11	\$ -
		2020.1	\$ 64,832.58	\$ 64,832.58	\$ -
		2020.2	\$ 47,348.76	\$ 47,348.76	\$ -
		2021.1	\$ 64,842.63	\$ 64,842.63	\$ -
		2021.2	\$ 47,356.10	\$ 47,356.10	\$ -
		2022.1	\$ 68,171.37	\$ 68,171.37	\$ -
		2022.2	\$ 49,787.16	\$ 49,787.16	\$ -
		2023.1	\$ 60,962.37	\$ 60,962.37	\$ -
		2023.2	\$ 44,962.39	\$ 44,962.39	\$ -
		2024.1	\$ 65,072.88	\$ 65,071.98	\$ 0.90
		2024.2	\$ 47,994.07	\$ 47,994.07	\$ -
		2025.1	\$ 65,241.90	\$ -	\$ 65,241.90
	2025.2	\$ 48,118.73	\$ -	\$ 48,118.73	
<b>UI Lennox Total</b>			<b>\$ 877,897.53</b>	<b>\$ 764,536.00</b>	<b>\$ 113,361.53</b>
UI Leona Valley-Lake Hughes	6	2018.1	\$ 11,584.55	\$ -	\$ 11,584.55
		2019.1	\$ 12,110.04	\$ -	\$ 12,110.04
		2020.1	\$ 13,080.73	\$ -	\$ 13,080.73
		2021.1	\$ 13,082.76	\$ -	\$ 13,082.76
		2022.1	\$ 13,754.37	\$ -	\$ 13,754.37
		2023.1	\$ 14,442.22	\$ -	\$ 14,442.22
		2024.1	\$ 15,416.02	\$ -	\$ 15,416.02
	2025.1	\$ 15,456.06	\$ -	\$ 15,456.06	
<b>UI Leona Valley-Lake Hughes Total</b>			<b>\$ 108,926.75</b>	<b>\$ -</b>	<b>\$ 108,926.75</b>
UI Littlerock	36	2018.1	\$ 26,483.22	\$ 26,483.22	\$ -
		2019.1	\$ 27,684.53	\$ 27,684.53	\$ -
		2020.1	\$ 29,903.61	\$ 29,903.61	\$ -
		2021.1	\$ 29,908.25	\$ 29,908.25	\$ -
		2022.1	\$ 31,443.61	\$ 31,443.61	\$ -
		2023.1	\$ 45,436.29	\$ 16,935.58	\$ 28,500.71
		2024.1	\$ 48,499.92	\$ -	\$ 48,499.92
	2025.1	\$ 48,625.89	\$ -	\$ 48,625.89	
<b>UI Littlerock Total</b>			<b>\$ 287,985.32</b>	<b>\$ 162,358.80</b>	<b>\$ 125,626.52</b>
UI Malibu	16	2018.1	\$ 19,428.57	\$ -	\$ 19,428.57
		2019.1	\$ 20,309.87	\$ -	\$ 20,309.87
		2020.1	\$ 21,937.83	\$ -	\$ 21,937.83
		2021.1	\$ 21,941.23	\$ -	\$ 21,941.23
		2022.1	\$ 23,067.60	\$ -	\$ 23,067.60
		2023.1	\$ 23,222.13	\$ -	\$ 23,222.13
		2024.1	\$ 24,787.93	\$ -	\$ 24,787.93
	2025.1	\$ 24,852.32	\$ -	\$ 24,852.32	
<b>UI Malibu Total</b>			<b>\$ 179,547.48</b>	<b>\$ -</b>	<b>\$ 179,547.48</b>
UI Marina del Rey	63	2018.1	\$ 16,415.68	\$ -	\$ 16,415.68
		2019.1	\$ 17,160.31	\$ -	\$ 17,160.31
		2020.1	\$ 18,535.82	\$ -	\$ 18,535.82
		2021.1	\$ 18,538.69	\$ -	\$ 18,538.69
		2022.1	\$ 19,490.39	\$ -	\$ 19,490.39
		2023.1	\$ 32,013.95	\$ -	\$ 32,013.95
	2024.1	\$ 34,172.56	\$ -	\$ 34,172.56	
	2025.1	\$ 34,261.32	\$ -	\$ 34,261.32	
<b>UI Marina del Rey Total</b>			<b>\$ 190,588.72</b>	<b>\$ -</b>	<b>\$ 190,588.72</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Monrovia	33	2018.1	\$ 44,969.21	\$ 44,969.21	\$ -
		2019.1	\$ 47,009.07	\$ 47,009.07	\$ -
		2020.1	\$ 50,777.13	\$ 50,777.13	\$ -
		2021.1	\$ 50,785.00	\$ 50,785.00	\$ -
		2022.1	\$ 53,392.08	\$ 53,392.08	\$ -
		2023.1	\$ 50,289.19	\$ 50,289.19	\$ -
		2024.1	\$ 53,680.04	\$ 53,680.04	\$ -
		2025.1	\$ 53,819.47	\$ 53,819.47	\$ -
<b>UI Monrovia Total</b>			<b>\$ 404,721.19</b>	<b>\$ 404,721.19</b>	<b>\$ -</b>
UI Northeast Antelope Valley	17	2018.1	\$ 25,949.56	\$ -	\$ 25,949.56
		2019.1	\$ 27,126.67	\$ -	\$ 27,126.67
		2020.1	\$ 29,301.03	\$ -	\$ 29,301.03
		2021.1	\$ 29,305.57	\$ -	\$ 29,305.57
		2022.1	\$ 30,809.99	\$ -	\$ 30,809.99
		2023.1	\$ 30,242.53	\$ -	\$ 30,242.53
		2024.1	\$ 32,281.69	\$ -	\$ 32,281.69
		2025.1	\$ 32,365.54	\$ -	\$ 32,365.54
<b>UI Northeast Antelope Valley Total</b>			<b>\$ 237,382.58</b>	<b>\$ -</b>	<b>\$ 237,382.58</b>
UI Northwest Antelope Valley	18	2018.1	\$ 16,778.51	\$ -	\$ 16,778.51
		2019.1	\$ 17,539.60	\$ -	\$ 17,539.60
		2020.1	\$ 18,945.50	\$ -	\$ 18,945.50
		2021.1	\$ 18,948.44	\$ -	\$ 18,948.44
		2022.1	\$ 19,921.17	\$ -	\$ 19,921.17
		2023.1	\$ 18,954.36	\$ -	\$ 18,954.36
		2024.1	\$ 20,232.39	\$ -	\$ 20,232.39
		2025.1	\$ 20,284.94	\$ -	\$ 20,284.94
<b>UI Northwest Antelope Valley Total</b>			<b>\$ 151,604.91</b>	<b>\$ -</b>	<b>\$ 151,604.91</b>
UI Pellissier Village-Avocado Heights	51	2018.1	\$ 46,702.14	\$ -	\$ 46,702.14
		2019.1	\$ 48,820.60	\$ -	\$ 48,820.60
		2020.1	\$ 52,733.87	\$ -	\$ 52,733.87
		2021.1	\$ 52,742.04	\$ -	\$ 52,742.04
		2022.1	\$ 55,449.59	\$ -	\$ 55,449.59
		2023.1	\$ 55,260.23	\$ -	\$ 55,260.23
		2024.1	\$ 58,986.26	\$ -	\$ 58,986.26
		2025.1	\$ 59,139.47	\$ -	\$ 59,139.47
<b>UI Pellissier Village-Avocado Heights Total</b>			<b>\$ 429,834.20</b>	<b>\$ -</b>	<b>\$ 429,834.20</b>
UI Quartz Hill-Lancaster	19	2018.1	\$ 57,638.82	\$ 57,638.82	\$ -
		2019.1	\$ 60,253.39	\$ 60,253.39	\$ -
		2020.1	\$ 65,083.06	\$ 65,083.06	\$ -
		2021.1	\$ 65,093.15	\$ 65,093.15	\$ -
		2022.1	\$ 68,434.75	\$ 68,434.75	\$ -
		2023.1	\$ 69,571.11	\$ 69,571.11	\$ -
		2024.1	\$ 74,262.08	\$ 73,925.72	\$ 336.36
		2025.1	\$ 74,454.97	\$ -	\$ 74,454.97
<b>UI Quartz Hill-Lancaster Total</b>			<b>\$ 534,791.33</b>	<b>\$ 460,000.00</b>	<b>\$ 74,791.33</b>
UI Rowland Heights	92	2018.1	\$ 162,915.50	\$ 162,915.50	\$ -
		2019.1	\$ 170,305.54	\$ 170,305.54	\$ -
		2020.1	\$ 183,956.55	\$ 183,956.55	\$ -
		2021.1	\$ 183,985.07	\$ 183,985.07	\$ -
		2022.1	\$ 193,430.06	\$ 193,430.06	\$ -
		2023.1	\$ 184,322.91	\$ 75,407.28	\$ 108,915.63
		2024.1	\$ 196,751.25	\$ -	\$ 196,751.25
		2025.1	\$ 197,262.29	\$ -	\$ 197,262.29
<b>UI Rowland Heights Total</b>			<b>\$ 1,472,929.17</b>	<b>\$ 970,000.00</b>	<b>\$ 502,929.17</b>
UI San Jose Hills	20	2018.1	\$ 52,196.82	\$ 52,196.82	\$ -
		2019.1	\$ 54,564.53	\$ 54,564.53	\$ -
		2020.1	\$ 58,938.21	\$ 58,938.21	\$ -
		2021.1	\$ 58,947.34	\$ 58,947.34	\$ -
		2022.1	\$ 61,973.44	\$ 61,973.44	\$ -
		2023.1	\$ 60,016.48	\$ 60,016.48	\$ -
		2024.1	\$ 64,063.21	\$ 63,991.15	\$ 72.06
		2025.1	\$ 64,229.61	\$ -	\$ 64,229.61
<b>UI San Jose Hills Total</b>			<b>\$ 474,929.64</b>	<b>\$ 410,627.97</b>	<b>\$ 64,301.67</b>
UI San Pasqual-East Pasadena	37	2018.1	\$ 28,334.19	\$ 28,334.19	\$ -
		2019.1	\$ 29,619.46	\$ 29,619.46	\$ -
		2020.1	\$ 31,993.64	\$ 31,993.64	\$ -
		2021.1	\$ 31,998.60	\$ 31,998.60	\$ -
		2022.1	\$ 33,641.27	\$ 33,641.27	\$ -
		2023.1	\$ 32,378.63	\$ 31,412.84	\$ 965.79
		2024.1	\$ 34,561.82	\$ -	\$ 34,561.82
		2025.1	\$ 34,651.59	\$ -	\$ 34,651.59
<b>UI San Pasqual-East Pasadena Total</b>			<b>\$ 257,179.20</b>	<b>\$ 187,000.00</b>	<b>\$ 70,179.20</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Santa Monica Mountains-Triunfo Canyon	38	2018.1	\$ 25,795.06	\$ -	\$ 25,795.06
		2019.1	\$ 26,965.15	\$ -	\$ 26,965.15
		2020.1	\$ 29,126.57	\$ -	\$ 29,126.57
		2021.1	\$ 29,131.08	\$ -	\$ 29,131.08
		2022.1	\$ 30,626.55	\$ -	\$ 30,626.55
		2023.1	\$ 28,978.24	\$ -	\$ 28,978.24
		2024.1	\$ 30,932.16	\$ -	\$ 30,932.16
		2025.1	\$ 31,012.50	\$ -	\$ 31,012.50
<b>UI Santa Monica Mountains-Triunfo Canyon Total</b>			<b>\$ 232,567.31</b>	<b>\$ -</b>	<b>\$ 232,567.31</b>
UI South Whittier-East La Mirada	134	2018.1	\$ 184,119.44	\$ 184,119.44	\$ -
		2019.1	\$ 192,471.32	\$ 192,471.32	\$ -
		2020.1	\$ 207,899.04	\$ 207,899.04	\$ -
		2021.1	\$ 207,931.28	\$ 207,931.28	\$ -
		2022.1	\$ 218,605.56	\$ 218,605.56	\$ -
		2023.1	\$ 212,608.70	\$ 212,608.70	\$ -
		2024.1	\$ 226,944.26	\$ 226,944.26	\$ -
		2025.1	\$ 227,533.73	\$ -	\$ 227,533.73
<b>UI South Whittier-East La Mirada Total</b>			<b>\$ 1,678,113.33</b>	<b>\$ 1,450,579.60</b>	<b>\$ 227,533.73</b>
UI Stevenson Ranch-Newhall	49	2018.1	\$ 71,131.91	\$ -	\$ 71,131.91
		2019.1	\$ 74,358.54	\$ -	\$ 74,358.54
		2020.1	\$ 80,318.82	\$ -	\$ 80,318.82
		2021.1	\$ 80,331.27	\$ -	\$ 80,331.27
		2022.1	\$ 84,455.13	\$ -	\$ 84,455.13
		2023.1	\$ 88,651.30	\$ -	\$ 88,651.30
		2024.1	\$ 94,628.79	\$ -	\$ 94,628.79
		2025.1	\$ 94,874.58	\$ -	\$ 94,874.58
<b>UI Stevenson Ranch-Newhall Total</b>			<b>\$ 668,750.34</b>	<b>\$ -</b>	<b>\$ 668,750.34</b>
UI Sunrise Village-South San Gabriel-Whittier Narrows	52	2018.1	\$ 25,840.03	\$ -	\$ 25,840.03
		2019.1	\$ 27,012.17	\$ -	\$ 27,012.17
		2020.1	\$ 29,177.36	\$ -	\$ 29,177.36
		2021.1	\$ 29,181.88	\$ -	\$ 29,181.88
		2022.1	\$ 30,679.95	\$ -	\$ 30,679.95
		2023.1	\$ 29,159.65	\$ -	\$ 29,159.65
		2024.1	\$ 31,125.80	\$ -	\$ 31,125.80
		2025.1	\$ 31,206.65	\$ -	\$ 31,206.65
<b>UI Sunrise Village-South San Gabriel-Whittier Narrows Total</b>			<b>\$ 233,383.49</b>	<b>\$ -</b>	<b>\$ 233,383.49</b>
UI Topanga Canyon-Topanga	64	2018.1	\$ 25,452.23	\$ -	\$ 25,452.23
		2019.1	\$ 26,606.77	\$ -	\$ 26,606.77
		2020.1	\$ 28,739.46	\$ -	\$ 28,739.46
		2021.1	\$ 28,743.92	\$ -	\$ 28,743.92
		2022.1	\$ 30,219.51	\$ -	\$ 30,219.51
		2023.1	\$ 30,086.74	\$ -	\$ 30,086.74
		2024.1	\$ 32,115.40	\$ -	\$ 32,115.40
		2025.1	\$ 32,198.82	\$ -	\$ 32,198.82
<b>UI Topanga Canyon-Topanga Total</b>			<b>\$ 234,162.85</b>	<b>\$ -</b>	<b>\$ 234,162.85</b>
UI Valinda	39	2018.1	\$ 61,128.01	\$ 61,128.01	\$ -
		2019.1	\$ 63,900.85	\$ 63,900.85	\$ -
		2020.1	\$ 69,022.88	\$ 69,022.88	\$ -
		2021.1	\$ 69,033.59	\$ 69,033.59	\$ -
		2022.1	\$ 72,577.47	\$ 72,577.47	\$ -
		2023.1	\$ 68,651.06	\$ 68,651.06	\$ -
		2024.1	\$ 73,279.99	\$ 73,279.99	\$ -
		2025.1	\$ 73,470.33	\$ -	\$ 73,470.33
<b>UI Valinda Total</b>			<b>\$ 551,064.18</b>	<b>\$ 477,593.85</b>	<b>\$ 73,470.33</b>
UI Walnut Park	21	2018.1	\$ 40,684.52	\$ -	\$ 40,684.52
		2018.2	\$ 29,856.02	\$ -	\$ 29,856.02
		2019.1	\$ 42,530.02	\$ -	\$ 42,530.02
		2019.2	\$ 31,210.32	\$ -	\$ 31,210.32
		2020.1	\$ 45,939.06	\$ -	\$ 45,939.06
		2020.2	\$ 33,712.02	\$ -	\$ 33,712.02
		2021.1	\$ 45,946.18	\$ -	\$ 45,946.18
		2021.2	\$ 33,717.24	\$ -	\$ 33,717.24
		2022.1	\$ 48,304.86	\$ -	\$ 48,304.86
		2022.2	\$ 35,448.14	\$ -	\$ 35,448.14
		2023.1	\$ 45,826.63	\$ -	\$ 45,826.63
		2023.2	\$ 33,828.71	\$ -	\$ 33,828.71
		2024.1	\$ 48,916.58	\$ -	\$ 48,916.58
		2024.2	\$ 36,109.68	\$ -	\$ 36,109.68
		2025.1	\$ 49,043.64	\$ -	\$ 49,043.64
2025.2	\$ 36,203.47	\$ -	\$ 36,203.47		
<b>UI Walnut Park Total</b>			<b>\$ 637,277.09</b>	<b>\$ -</b>	<b>\$ 637,277.09</b>

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI West Athens-Westmont	22	2018.1	\$ 109,988.28	\$ 109,619.53	\$ 368.75
		2018.2	\$ 81,380.47	\$ 81,380.47	\$ -
		2019.1	\$ 114,977.48	\$ -	\$ 114,977.48
		2019.2	\$ 85,071.99	\$ -	\$ 85,071.99
		2020.1	\$ 124,193.61	\$ -	\$ 124,193.61
		2020.2	\$ 91,891.01	\$ -	\$ 91,891.01
		2021.1	\$ 124,212.86	\$ -	\$ 124,212.86
		2021.2	\$ 91,905.26	\$ -	\$ 91,905.26
		2022.1	\$ 130,589.41	\$ -	\$ 130,589.41
		2022.2	\$ 96,623.27	\$ -	\$ 96,623.27
		2023.1	\$ 135,167.65	\$ -	\$ 135,167.65
		2023.2	\$ 100,355.60	\$ -	\$ 100,355.60
		2024.1	\$ 144,281.60	\$ -	\$ 144,281.60
		2024.2	\$ 107,122.27	\$ -	\$ 107,122.27
		2025.1	\$ 144,656.36	\$ -	\$ 144,656.36
2025.2	\$ 107,400.51	\$ -	\$ 107,400.51		
<b>UI West Athens-Westmont Total</b>			<b>\$ 1,789,817.63</b>	<b>\$ 191,000.00</b>	<b>\$ 1,598,817.63</b>
UI West Carson	23	2018.1	\$ 68,131.97	\$ -	\$ 68,131.97
		2018.2	\$ 51,678.86	\$ -	\$ 51,678.86
		2019.1	\$ 71,222.52	\$ -	\$ 71,222.52
		2019.2	\$ 54,023.08	\$ -	\$ 54,023.08
		2020.1	\$ 76,931.43	\$ -	\$ 76,931.43
		2020.2	\$ 58,353.35	\$ -	\$ 58,353.35
		2021.1	\$ 76,943.36	\$ -	\$ 76,943.36
		2021.2	\$ 58,362.39	\$ -	\$ 58,362.39
		2022.1	\$ 80,893.29	\$ -	\$ 80,893.29
		2022.2	\$ 61,358.46	\$ -	\$ 61,358.46
		2023.1	\$ 84,383.43	\$ -	\$ 84,383.43
		2023.2	\$ 64,179.57	\$ -	\$ 64,179.57
		2024.1	\$ 90,073.15	\$ -	\$ 90,073.15
		2024.2	\$ 68,507.01	\$ -	\$ 68,507.01
		2025.1	\$ 90,307.11	\$ -	\$ 90,307.11
2025.2	\$ 68,684.95	\$ -	\$ 68,684.95		
<b>UI West Carson Total</b>			<b>\$ 1,124,033.93</b>	<b>\$ -</b>	<b>\$ 1,124,033.93</b>
UI West Rancho Dominguez	24	2018.1	\$ 31,215.27	\$ -	\$ 31,215.27
		2019.1	\$ 32,631.24	\$ -	\$ 32,631.24
		2020.1	\$ 35,246.82	\$ -	\$ 35,246.82
		2021.1	\$ 35,252.29	\$ -	\$ 35,252.29
		2022.1	\$ 37,061.99	\$ -	\$ 37,061.99
		2023.1	\$ 40,940.60	\$ -	\$ 40,940.60
		2024.1	\$ 43,701.10	\$ -	\$ 43,701.10
		2025.1	\$ 43,814.61	\$ -	\$ 43,814.61
<b>UI West Rancho Dominguez Total</b>			<b>\$ 299,863.92</b>	<b>\$ -</b>	<b>\$ 299,863.92</b>
UI West Whittier-Los Nietos	65	2018.1	\$ 71,104.33	\$ 71,104.33	\$ -
		2019.1	\$ 74,329.70	\$ 74,329.70	\$ -
		2020.1	\$ 80,287.67	\$ 80,287.67	\$ -
		2021.1	\$ 80,300.12	\$ 80,300.12	\$ -
		2022.1	\$ 84,422.38	\$ 84,422.38	\$ -
		2023.1	\$ 82,554.11	\$ 82,554.11	\$ -
		2024.1	\$ 88,120.49	\$ 88,120.49	\$ -
		2025.1	\$ 88,349.37	\$ 87,881.20	\$ 468.17
<b>UI West Whittier-Los Nietos Total</b>			<b>\$ 649,468.17</b>	<b>\$ 649,000.00</b>	<b>\$ 468.17</b>
UI Willowbrook	113	2018.1	\$ 112,488.87	\$ 112,488.87	\$ -
		2018.2	\$ 83,810.87	\$ 83,810.87	\$ -
		2019.1	\$ 117,591.50	\$ 117,591.50	\$ -
		2019.2	\$ 87,612.63	\$ 87,612.63	\$ -
		2020.1	\$ 127,017.16	\$ 127,017.16	\$ -
		2020.2	\$ 94,635.30	\$ 94,635.30	\$ -
		2021.1	\$ 127,036.85	\$ 127,036.85	\$ -
		2021.2	\$ 94,649.97	\$ 94,649.97	\$ -
		2022.1	\$ 133,558.37	\$ 6,275.12	\$ 127,283.25
		2022.2	\$ 99,508.89	\$ 99,508.89	\$ -
		2023.1	\$ 142,661.73	\$ -	\$ 142,661.73
		2023.2	\$ 107,117.95	\$ -	\$ 107,117.95
		2024.1	\$ 152,280.98	\$ -	\$ 152,280.98
		2024.2	\$ 114,340.59	\$ -	\$ 114,340.59
		2025.1	\$ 152,676.51	\$ -	\$ 152,676.51
2025.2	\$ 114,637.58	\$ -	\$ 114,637.58		
<b>UI Willowbrook Total</b>			<b>\$ 1,861,625.75</b>	<b>\$ 950,627.16</b>	<b>\$ 910,998.59</b>
<b>Grand Total</b>			<b>\$ 400,297,593.03</b>	<b>\$ 115,755,534.61</b>	<b>\$ 284,542,058.42</b>

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
**By:** Julio Salcedo, Director of Recreation and Community Services

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Adopt a Resolution Amending the Fiscal Year 2025-2026 Budget for the 250<sup>th</sup> Anniversary of American Independence Celebration Event on June 27, 2026; and Adopt a Resolution Appropriating Funds for the Purchase of Decorations

### RECOMMENDATION:

It is recommended that the City Council:

- a. Adopt Resolution 8448 (Attachment "A") amending the Fiscal Year 2025-2026 Budget for the 250<sup>th</sup> Anniversary of American Independence Celebration Event on June 27, 2026;
- b. Adopt Resolution No. 8449 (Attachment "B") to appropriate funds toward the purchase of decorations for the 250<sup>th</sup> Anniversary of American Independence Celebration in the amount of \$5,000; and
- c. Provide direction, as applicable.

### BACKGROUND:

1. On December 9, 2025, staff initiated planning for the City's annual Independence Day Celebration. The event traditionally includes live entertainment, family-oriented activities, and a drone light show presented as an alternative to traditional fireworks.
2. On January 29, 2026, the World Cup 26/Olympics 28/America 250/California 175 Ad Hoc discussed adding a 250<sup>th</sup> logo and additional features to this year's Veteran Banner program for recognition of the nation's 250<sup>th</sup> anniversary.
3. On February 23, 2026, staff met with My Valley Pass to discuss how investing additional funds could enhance the live artist entertainment experience.
4. On March 2, 2026, the City Council received a staff report regarding options for the 2026 Independence Day Celebration and potential enhancements recognizing the 250<sup>th</sup>

**Discussion and Consideration to Adopt a Resolution Amending the Fiscal Year 2025-2026 Budget for the 250<sup>th</sup> Anniversary of American Independence Celebration Event on June 27, 2026; and Adopt a Resolution Appropriating Funds for the Purchase of Decorations**

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Anniversary of the United States Declaration of Independence. During the discussion, the City Council requested that staff return with additional information comparing the costs of hosting a drone show on Saturday, July 4, 2026, versus an alternate date of Saturday, June 27, 2026.

5. On March 16, 2026, the City Council directed staff to celebrate the 250<sup>th</sup> anniversary on Saturday, June 27<sup>th</sup> in conjunction with Foodzilla event in front of City Hall with entertainment and decorations of the civic area, and celebrate Independence Day Celebration on Saturday, July 4<sup>th</sup> with a drone show at Recreation Park.

**ANALYSIS:**

Independence Day remains a significant celebration for the community, fostering civic pride and providing an opportunity for residents to come together in recognition of the nation's history and shared values. In 2026, this celebration is further enhanced by the commemoration of the 250<sup>th</sup> Anniversary of American Independence.

On March 16, 2026 the City Council directed staff to host two (2) separate events to celebrate Independence Day and the 250<sup>th</sup> Anniversary of American Independence as follows:

- A 250<sup>th</sup> Anniversary celebration held in collaboration with the Foodzilla event on Saturday, June 27, 2026, in front of City Hall, including live entertainment, commemorative activities, and decoration of the civic area; and
- An Independence Day Celebration with a drone show on Saturday, July 4, 2026, at Recreation Park.

The annual ongoing Independence Day event budget is \$52,000. The separation of the events presents two primary challenges. First, associated costs will span over two fiscal years, the current 2025–2026 fiscal year and the upcoming 2026–2027 fiscal year. This necessitates a \$5,000 budget amendment for the current fiscal year that will be offset in next year's budget.

Second, holding two events increases expenses for audio services, which are required for both dates, thereby reducing the funding available for civic area decorations. The estimated cost for the July 4<sup>th</sup> Drone Show with additional expenses for sound, minimal event support, and fire marshal services will cost \$47,000. The June 27<sup>th</sup> event will also require live entertainment as part of the 250<sup>th</sup> Anniversary celebration, which will cost an additional \$5,000. While the current budget can accommodate all costs related to separating the events, no funding would be available for decorations due to the increased audio requirements. To facilitate decorations within the recommended Civic area, an additional budget amendment for \$5,000 would be required. The below table presents a detailed breakdown of event activities along with their associated costs:

**Discussion and Consideration to Adopt a Resolution Amending the Fiscal Year 2025-2026 Budget for the 250<sup>th</sup> Anniversary of American Independence Celebration Event on June 27, 2026; and Adopt a Resolution Appropriating Funds for the Purchase of Decorations**

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**TABLE 1: Event Cost Breakdown**

<b>Event</b>	<b>America 250<sup>th</sup> Celebration</b>	<b>Independence Day Celebration</b>
<b>Date</b>	June 27, 2026	July 4, 2026
<b>Activities Involved</b>	<ul style="list-style-type: none"> <li>• Combined with Foodzilla Event</li> <li>• Stage and sound costs</li> <li>• Performance cost</li> </ul>	<ul style="list-style-type: none"> <li>• Sound costs</li> <li>• Drone show costs</li> <li>• Fire Marshal services</li> </ul>
<b>Fiscal Year Budget</b>	2025-26	2026-27
<b>Proposed Budget</b>	\$5,000	\$47,000
<b>Additional Budget Requested</b>	\$5,000 for America 250 signage & decorations	

Staff will continue to pursue sponsorship opportunities to offset costs; however, no sponsorships have been secured to date.

**BUDGET IMPACT:**

The annual ongoing Independence Day event budget is \$52,000. With City Council’s direction to host the 250<sup>th</sup> Anniversary Celebration on June 27<sup>th</sup> and the Drone Show on July 4<sup>th</sup>, a budget amendment is needed for the 2025-2026 fiscal year for the \$5,000 in costs for the June 27<sup>th</sup> event since occurring in the current year. The 2026-2027 fiscal year proposed budget will, in turn, be adjusted to \$47,000 to account for the variance and offset costs. Should the City Council wish to include decorative elements within the Civic Center or event areas, an additional allocation of \$5,000 would be required to support those enhancements and a secondary budget resolution adopted accordingly.

**CONCLUSION:**

Staff recommends that the City Council adopt Resolution No. 8448 amending the Fiscal Year 2025-2026 Budget for the 250<sup>th</sup> Anniversary of American Independence Celebration Event on June 27, 2026; and Adopt Resolution No. 8449 appropriating funds for the purchase of decorations.

**ATTACHMENTS:**

- A. Resolution No. 8448
- B. Resolution No. 8449



CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 8448 which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_ day of \_\_\_\_\_, 2026.

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Julia Fritz, City Clerk



CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 8449 which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_ day of \_\_\_\_\_, 2026.

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Julia Fritz, City Clerk

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Ron Garcia, Director of Community Development

**Date:** April 20, 2026

**Subject:** Consideration to Approve an Access Driveway License Agreement with R&M VEADY Inc. for One-Way Access into City-owned Parking Lot No. 4

### RECOMMENDATION:

It is recommended that the City Council:

- a. Approve an Access Driveway License Agreement with R&M VEADY Inc. (Attachment "A"- Contract No. 2500) for one-way access into the City-owned Parking Lot No. 4 (1000 Truman Street) from the adjacent commercial parking lot located at 104 S. Maclay Avenue; and
- b. Authorize the City Manager, or designee, to execute the Agreement subject to any non-substantive changes.

### BACKGROUND:

1. On May 3, 2021, the City Council approved Access Driveway License Agreement ("Access Agreement") with 1100 Truman Street LLC (Attachment "B" - Contract No. 1984) for One-Way Access into City-owned Parking Lot No. 5 located at 1000 Truman Street to improve safety, parking utilization, and traffic circulation challenges.
2. On August 16, 2022, Provo 26 LLC ("property owner") submitted a Site Plan Review (SPR2022-040) for façade and site improvements for the former Firestone building located at 104 South Maclay Avenue. The site plan proposed the conversion of the existing building into three (3) restaurant and retail units with outdoor seating. At that time, the property owner had inquired about a parking lot connection to City Parking Lot No. 4 at the request of prospect tenants. Staff agreed to explore implementing the connection between the two (2) lots to improve traffic safety and circulation, and parking utilization.
3. On November 30, 2022, the Community Development Department approved Site Plan Review SPR 2022-040 for façade and site improvements including converting the existing building into commercial retail/restaurant units with outdoor dining including condition to receive approval for the driveway connection to City Parking Lot No. 4, and reduction of width of the existing two-way driveway to a one-way driveway entrance on Maclay Street (Attachment "C").

**Consideration to Approve an Access Driveway License Agreement with R&M VEADY Inc. for One-Way Access into City Owned Parking Lot No. 4**

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4. On December 29, 2022, the property owner for 104 South Maclay Avenue submitted a Site Plan Review (SPR2022-065) requesting a parking lot connection between City Parking Lot No. 4 and 104 South Maclay Avenue ("private lot").
5. On May 25, 2023, staff attended the San Fernando Mall Association Board ("Board") monthly meeting to discuss the connection of the former Firestone site parking lot to City Parking Lot No. 4 and present the site plan. Eight (8) members from the association were in attendance and expressed their support of the connection.
6. In March 2025, the adjacent property owner at 104 South Maclay Avenue (Formerly Firestone Tires) approached the City to discuss moving forward with the connection to City-owned Parking Lot 4. After reviewing the development file and record, staff agreed to discuss implementing the connection between the two (2) lots to enhance pedestrian safety, parking utilization, and site circulation.

**ANALYSIS:**

The property owner of the former Firestone property located at 104 South Maclay Avenue ("private lot") has been working with staff to repurpose the existing building into a multi-tenant building accommodating three restaurant and/or retail spaces. As part of this redevelopment, a prospective tenant, Panda Express, requested a parking lot connection with City Parking Lot No. 4 to improve access and parking on the private lot. Therefore, the property owner proposed a driveway connection similar to the driveway connection between Chipotle (across the street) and City Parking Lot No. 5, which was approved by the City Council on May 3, 2021 (Attachment "B").

Design and Traffic Management.

Staff has been working with the property owner on the design of the proposed driveway connection between City Parking Lot No. 4 and the adjacent private lot. Establishing this connection is a key economic development initiative intended to address traffic and pedestrian access and circulation while minimizing the loss of parking spaces and landscape. The proposed connection will be a one-way driveway access from the private lot into the City parking lot. This design will not result in any loss of existing parking spaces, as the parking spaces adjacent to the driveway connection will be re-stripped to accommodate compact parking spaces, resulting in an increase of one parking stall. To ensure safety, traffic measures such as ground directional arrows, signage, speed bumps, and a designated pedestrian pathway will be implemented in the City Parking Lot No. 4 and the private lot.

## Consideration to Approve an Access Driveway License Agreement with R&M VEADY Inc. for One-Way Access into City Owned Parking Lot No. 4

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### Mall Association Board Consultation.

On May 25, 2023, a design of the proposed driveway connection was presented to the Mall Association Board ("Board"). The Board expressed support for the connection and suggested some additional items to be included in the agreement, along with staff's responses:

1. **Addition of a speed bump within the connection:** The City's Contract Traffic Engineer advised against immediate installation of a speed bump due to the driveway's 45-degree angle design. A six-month monitoring period will be implemented to assess the situation before considering any traffic calming measures. The agreement includes a condition for reassessment if needed.
2. **Assign several parking stalls for short-term parking or pick-up only:** The property owner may designate 30-minute only parking spaces within their own parking lot, but not in City Parking Lot No. 4.
3. **Request for additional lights at the rear of the building:** This request is already addressed as part of the conditions of approval for facades and site improvements.
4. **Increase the size of the trash enclosure on the private lot:** The appropriate size of the trash enclosure will be determined during the construction plan review for compliance with the building code, depending on the building's use.
5. **Install a mirror and speed bump in the alley behind the former Firestone building:** The alley already has speed bumps, but Public Works will re-evaluate the existing condition and determine if additional speed bumps are necessary. The property owner supports the addition of a mirror.
6. **Installation of a mid-block flashing light on Truman Street:** This existing condition will be reviewed separately by the Public Works Department.

### Responsibility and Improvements.

As the need for the connection arises due to the adjacent private lot's redevelopment, the property owner will be responsible for constructing the one-way driveway access and all associated improvements. The proposed Access Agreement (Attachment "A"), requires all improvements to be made by the property owner. A proposed Site Plan and Conditions of Approval showing the proposed connection and all associated improvement is included as Exhibit "B" and Exhibit "C" to Attachment "A".

The following improvements will be made at the property owner's sole expense:

1. Installation of a one-way driveway access connection, not to exceed 12 feet six inches in width, angled in the direction of traffic flow into City Parking Lot No. 4, along the common boundary between City Parking Lot No. 4 and the private lot.

## Consideration to Approve an Access Driveway License Agreement with R&M VEADY Inc. for One-Way Access into City Owned Parking Lot No. 4

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2. Restripe of the parking spaces in City Parking Lot No. 4 along the shared property line to compact parking spaces, without reducing the number of existing parking spaces.
3. Paint new and existing directional arrows on the ground in City Parking Lot No. 4 and the private lot to guide traffic flow effectively.
4. Addition of two "Do Not Enter" or "No Exit" signs facing traffic in City Parking Lot No. 4 to prevent vehicles from entering the driveway connection incorrectly.
5. Addition of two "One Way Only" signs facing traffic in the private lot to inform drivers that they can only enter from one side of the driveway connection.
6. Addition of a designated pedestrian walkway adjacent to the driveway connection from City Parking Lot No. 4 to the sidewalk of the multi-tenant building on the private lot.
7. Install additional mirrors along the alley as determined by the Director of Public Works.
8. Installation of speed bumps as specified in the Access Agreement may be required along the frontage of the multi-tenant building on the private lot as approved by the Director of Public Works.
9. Installation of additional lighting along the rear of the existing building on the private lot to enhance safety.
10. Ensure no cross drainage occurs from the private lot into City Parking Lot No. 4.

### Agreement Terms.

Staff worked collaboratively with the property owner to negotiate an access agreement and design a connection between the lots while minimizing impacts to existing parking and on-site circulation. The proposed Access Agreement (Attachment "A") and Circulation Plan (Exhibit "B" to Attachment "A") are the result of multiple coordination meetings with City staff, the City Attorney, and the property owner.

The proposed Access Agreement includes the following provisions, with additional terms detailed within the agreement:

1. One-way Access: A drive aisle, not less than 12 feet wide, will be created between the Property Owner's Parcel (104 S. Maclay Avenue) to allow vehicular access in one (1) direction from the Owner's Parcel to the City Owned Parking Lot 4 (1000 Truman Street).
2. Improvements: The Access Driveway shall be constructed in compliance with the approved final Site Plan and the Conditions of Approval. Owner agrees not to build, or grant others permission to build, any permanent or temporary structures on the Access Driveway license area. In addition, Owner, and Owner's successors in interest, shall not expand nor modify

**Consideration to Approve an Access Driveway License Agreement with R&M VEADY Inc. for One-Way Access into City Owned Parking Lot No. 4**

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the Access Driveway, without the express written consent of City. Prior to the issuance of an Acceptance of Improvements, all work shall be completed to the satisfaction of City.

3. Vehicular Access and Safety: At least six months after issuance of an Acceptance of Improvements and once each year thereafter, the City may evaluate the impact of vehicular access on pedestrian and traffic safety. The City reserves the right to require Owner to install at Owner's expense, necessary and appropriate traffic calming measures, such as speed bumps, as determined by the Director of Public Works as a result of such assessment.
4. Term: In exchange for the Property Owner making all improvements identified in Exhibit "B" at their expense, the city will not revoke the Property Owner's right to access the connection for fifteen (15) years from the effective date of the Access Agreement. Thereafter, the City may terminate the Access Agreement, with or without cause, with 180-day advanced notice to the Property Owner.
5. Compliance With Law/Permits: The property owner holds sole responsibility for adhering to all pertinent laws, rules, statutes, and regulations applicable to the access drive aisle and associated improvements. Additionally, the property owner must secure all necessary governmental permits required for the project.
6. Title to City Lot: The property owner acknowledges and agrees to have no easement, title, interest, or estate in any portion of City Lot as a result of this Agreement. Moreover, the property owner shall not initiate or permit the recording of any lien connected to this Agreement on City Lot. Under no circumstances shall City Lot be utilized as collateral for any financial transaction.
7. No Recording: The property owner shall not, under any circumstances, record this Agreement or any related notice with the County Recorder, as doing so would result in the automatic termination of the Agreement.

The proposed Access Agreement delineates essential terms governing the one-way driveway connection between City Parking Lot No. 4 and the private lot. These provisions are designed to ensure compliance with applicable regulations, define the scope of access and responsibility, and protect the interests of both parties involved. Additional terms beyond those summarized provide further clarity and specificity within the comprehensive agreement.

**BUDGET IMPACT:**

There is no budget impact to the General Fund as a result of this proposed license agreement consideration. The access and circulation improvements proposed as part of the Access Agreement are to be constructed at the sole expense of the property owner.

**Consideration to Approve an Access Driveway License Agreement with R&M VEADY Inc. for One-Way Access into City Owned Parking Lot No. 4**

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**CONCLUSION:**

Staff recommends that the City Council approve the Access Agreement with R&M Veady Inc. for one-way access into the City-owned Parking Lot No. 4.

**ATTACHMENTS:**

- A. Contract No. 2500, including:
  - Exhibit "B": Circulation Plan
  - Exhibit "C": Conditions of Approval
- B. Contract No. 1984 for Chipotle
- C. Site Plan Review SPR 2022-040 – Approved Plans

**CITY OF SAN FERNANDO**  
**ACCESS DRIVEWAY LICENSE AGREEMENT**  
**FOR ONE-WAY ACCESS TO CITY PARKING LOT 4**

This ACCESS DRIVEWAY LICENSE AGREEMENT (hereinafter "Agreement") is made and entered into as of the 20<sup>th</sup> day of April, 2026 (the "Effective Date"), by and between CITY OF SAN FERNANDO ("**City**"), a municipal corporation of the State of California, and R & M VEADY INC, a California company ("**Owner**"). The City and Owner are each sometimes hereinafter referred to as a "Party" and collectively as the "Parties."

RECITALS

A. City owns that parcel of real property identified as Assessor Parcel Nos. 2522-001-902 and 2522-001-901, and commonly known as San Fernando Public Parking Lot 4, which is used as a surface parking lot for the public (hereinafter "**City Lot**").

B. Owner owns one parcel of real property located at 104 South Maclay Avenue and identified as Assessor Parcel No. 2522-001-001, and more particularly described in **Exhibit A**, attached hereto (hereinafter "**Owner's Parcel**"):

C. Owner desires to improve Owner's Parcel with façade and site improvements including converting the existing building into restaurant and other retails units with outdoor dining. On November 30, 2022, Site Plan Review (SPR2022-040) was approved for said improvements.

D. City and Owner desire to construct a one-way access driveway to connect the City Lot and Owner's Parcel as shown in the site and circulation plan attached as **Exhibit B** (the "Site Plan") to improve traffic safety and circulation, and utilization of parking.

E. The City desires to allow such driveway connection for vehicular access under the terms and conditions set forth in this Agreement, without creating any property rights over either the City Lot or Owner's Parcel.

F. The San Fernando City Council authorized the execution of this Agreement at a regular meeting on April 20, 2026.

NOW, THEREFORE, in consideration of the terms, conditions and mutual covenants contained herein, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

**1. Access Driveway License.**

A. Access. Subject to the provisions of this Agreement, City hereby grants to Owner, a limited revocable license to install and maintain a driveway connection and associated improvements substantially as shown in the Site Plan, located on and around the boundary line between the City Lot and the most southeasterly line of Owner's Parcel (the "Access Driveway"), together with the necessary rights of ingress from Owner's Parcel to the City Lot.

B. Circulation and Site Improvements. Prior to commencing construction of the Access Driveway, Owner shall obtain written approval from the City's Director of Public Works and Director of Community Development or designee, which shall be contingent upon approved final Site Plans, and meeting the conditions of approval attached hereto as **Exhibit C** ("Conditions of Approval"). Absent said written approval, this Agreement provides no right to construct or install any structures or improvements whatsoever by Owner on the City Lot, either temporary or permanent. In the event of any conflict or inconsistency between this Agreement, on the one hand, and any prior approvals involving Owner's Parcel, on the other hand, including, without limitation, Site Plan Review 2022-065, the provisions contemplated by this Agreement shall control.

C. Construction Contractor. All work to be performed in connection with the construction of the Access Driveway under this Agreement shall be completed by contractors that are duly licensed in the State of California to perform concrete and asphalt work. Prior to commencement of construction and until a Certificate of Completion is issued by the City, Owner shall cause any contractors and subcontractors with whom Owner has contracted for work to be performed pursuant to this Agreement ("Contractors") to obtain and maintain all permits, licenses and certifications required under the City's Municipal Code and insurance coverage as required under Section 5 of this Agreement.

D. Maintenance. During the term of this Agreement, Owner and Owner's successors in interest, shall maintain the Access Driveway in good order, condition and repair. If Owner fails to do so, then City has the right, but not the obligation, to perform said maintenance, and Owner shall reimburse City for the reasonable costs incurred.

E. Responsibility for Expenses. Owner agrees that all costs and expenses incurred by Owner under this Agreement are the sole responsibility of Owner. These include, without limitation, the costs of permits and construction, the costs to install landscaping, lighting, signage, and speed bumps or other traffic calming measures, and the costs to repair any damage to the Access Driveway and to remove the Access Driveway and restore the licensed area to its original condition upon termination of this Agreement. City may require Owner from time to time to post security in a form, amount, and for a time period satisfactory to City to guarantee performance of the obligations stated herein.

F. Proposed Projects. Nothing in this Agreement obligates the City with respect to any other proposed project or other use of Owner's Parcels. For example, nothing herein shall have any of the following effects (without limitation): (i) to approve or permit any project on Owner's Parcels; (ii) to establish any entitlement to either parking spaces or access to the City Lot beyond the rights of the public; and (iii) to contract away the City's police power, its land use authority, or otherwise limit the City's power to enforce the City's Zoning Code and the law.

G. Improvements. The Access Driveway shall be constructed in compliance with the approved final Site Plan and the Conditions of Approval. Owner agrees not to build, or grant to others permission to build, any permanent or temporary structures on the Access Driveway license area. In addition, Owner, and Owner's successors in interest, shall not expand nor modify the Access Driveway, without the express written consent of City. Prior to the issuance of a Certificate of Completion, all work shall be completed to the satisfaction of City.

H. Vehicular Access and Safety. At least six months after issuance of a Certificate of Completion and once each year thereafter, the City may evaluate the impact of vehicular access on pedestrian and traffic safety. The City reserves the right to require Owner to install at Owner's expense, necessary and appropriate traffic calming measures, such as speed bumps, as determined by the Director of Public Works as a result of such assessment.

I. Public Use. It is the express intent of the Parties that the Access Driveway shall be made available for use by the general public, without limitation or restriction, other than as may be lawfully imposed by the City on public property, through the adoption of an ordinance or resolution, and in accordance with the terms of this Agreement.

J. Conditions Precedent and Tenancy Rights. Notwithstanding anything to the contrary contained in this Agreement, the Parties acknowledge and agree that the effectiveness of this Agreement is subject to the satisfaction of the following condition precedent (the "Condition Precedent"):

- i. Owner shall have entered into a lease agreement with at least one (1) third-party retail tenant (each, a "Tenant" and collectively, the "Tenants") prior to the City's approval of the final Site Plan. While Owner shall retain full discretion in the selection of Tenants, such Tenants' use of the Owner's Parcel shall comply with applicable laws, including but not limited to the San Fernando Zoning Ordinance and all other provisions of the San Fernando Municipal Code, and it is anticipated that such Tenants will offer community-serving uses and contribute positively to the surrounding area.

Additionally, Owner shall have the right to lease, re-lease, or otherwise occupy or use any portion of the Owner's Parcel at any time, without the need for City consent or approval, provided that such lease, re-lease, occupation, or use does not conflict with City's rights and Owner's obligations under this Agreement or with applicable laws, including but not limited to the San Fernando Zoning Ordinance and all other provisions of the San Fernando Municipal Code. No lease, re-lease, occupation, or use of any portion of the Owner's Parcel by Owner or Owner's Tenants and Subtenants shall release Owner from any of its obligations under this Agreement. Any assignment or transfer of this Agreement or any of its rights hereunder by Owner shall be in accordance with Section 8 of this Agreement, below. Notwithstanding the foregoing, Owner will use commercially reasonable efforts to lease vacant space to tenants offering uses that are beneficial to the community.

**2. Term, Termination and Waiver.**

A. Term. The term of this Agreement shall commence on the Effective Date and continue in effect until terminated.

B. Termination. The City may revoke the license and right to access, and either Party may terminate this Agreement, with or without cause, by giving the other Party 180-days advance written notice. Upon termination and/or revocation, the licensed area will be restored to its original condition, ordinary wear and tear excepted, prior to construction of the Access Driveway at Owner's expense. The Parties acknowledge and agree that at no time shall Owner's Parcel rely on the Access Driveway for required ingress or egress.

C. During First Fifteen Years. For a fifteen (15) year period commencing on the Effective Date, the City agrees it will not revoke the license and right of access nor terminate this Agreement absent a breach of a provision of this Agreement by Owner. In the event of a breach by Owner during this fifteen-year period only, Owner shall have the opportunity to cure or remedy same within 30 days—or, if such breach cannot reasonably be remedied within 30 days, Owner shall commence the cure within this period and diligently thereafter pursue to completion. The foregoing notwithstanding, City may also revoke the license and the right of access granted thereunder if the City finds by substantial evidence that circumstances have changed to the degree that the public health, safety, convenience or general welfare supports the early termination of the license.

D. Waiver of Claims. Owner hereby releases, waives, and forever discharges the City from all claims of every nature whatsoever that arise out of the termination of this Agreement by City, whether such claim is based on breach of contract, business interference, inverse condemnation, or other theory.

**3. Compliance with Laws/Permits.** Owner shall comply, at Owner’s sole cost and expense, with all applicable laws, rules, statutes and regulations and shall obtain and maintain during the Term of this Agreement all required governmental permits, licenses and certifications in connection with the Access Driveway. Such compliance shall include, without limitation, compliance with the California Building Standards Code (Cal. Code Regs., Title 24) in connection with the issuance of building permits for the Access Driveway, which may trigger accessibility regulations. Owner shall be responsible for accomplishing such requirements, and the City shall reasonably cooperate in allowing access to perform required work that may affect the City Lot.

**4. Indemnification.**

A. Owner shall protect, save, defend, indemnify and hold harmless, with legal counsel of the City’s choosing, the City, its governing body, officials, officers, employees, agents, and volunteers from all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death (collectively “Claims”), in any manner arising out of or incident to this Agreement or Owner’s use of any part of the City Lot and Owner’s Parcel, including use by the Owner’s tenants, invitees, licensees, and trespassers. Nothing herein shall create or transfer responsibility from the City to Owner for City’s responsibility to any person or entity for City’s failure to maintain the City Lot.

B. Owner shall reimburse City for all legal expenses and costs incurred in connection with any Claim subject to indemnification by Owner, or in enforcing the indemnity herein provided. Such legal expenses and costs shall include those incurred by the City Attorney’s Office, as well as those of any separate legal counsel for the City, for example in the case of conflict of interest principles precluding an attorney or law firm from representing both City and Owner, or if City otherwise finds Owner’s legal counsel unacceptable. Owner’s indemnification obligations shall not be restricted by the amount of any insurance proceeds. Owner shall promptly pay any final judgment rendered against the City (and its governing body, officers, officials, employees, and volunteers) covered by this indemnity obligation.

C. It is expressly understood that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California. The sole limitation on Owner’s indemnity obligation herein is to the extent any such Claim arises out of the negligence, gross negligence or willful misconduct of the City. Owner’s indemnification obligations shall survive the termination of this Agreement for Claims arising out of any incident that occurred during the term.

D. City agrees to indemnify, defend and hold harmless the Owner from and against any and all Claims, as defined hereinabove, which may be asserted against the Owner, which Claims are based upon, arise out of, or relate to an incident that takes place

wholly and exclusively within the boundaries of the City Lot. Notwithstanding the provisions of this Subpart D, City's obligation to indemnify, defend or hold harmless Owner shall not apply to the extent any such Claim arises out of the negligence, gross negligence or willful misconduct of Owner.

**5. Insurance.** At all times during the term of this Agreement, Owner shall maintain at Owner's sole cost and expense the following insurance policies: (i) Occurrence-based commercial general liability insurance covering third party bodily injury, personal injury, and property damage, with limits not less than \$2,000,000 for each occurrence and \$4,000,000 annual aggregate and (ii) a policy of workers' compensation insurance in such amount as will fully comply with the laws of the State of California. The commercial general liability coverage shall contain an endorsement naming the City and City's elected and appointed officials, officers, employees, agents and volunteers as additional insureds. All required insurance will be procured from insurers who, according to the latest edition of the Best's Insurance Guide, have an A.M. Best's rating of no less than A:VII. At any time requested by City commencing 90 days after the Effective Date, Owner shall deliver or cause Contractors to deliver certificates of insurance including additional insured policy endorsements and waiver of subrogation from its insurers evidencing the required coverages in a form satisfactory to City. The certificates of insurance must provide that 30-day advance notice will be given to City in the event of lapse, cancellation or non-renewal.

**6. Assumption of Risk.** Owner acknowledges and agrees that the City makes no representations or warranties, express or implied, as to the condition or suitability for Owner's use of any portion of the City Lot.

**7. Title to City Lot.**

A. **No Property Interest.** Owner agrees and affirms that it holds no easement, nor any title, interest or estate in any portion of the City Lot. The use of any portion of the City Lot by Owner pursuant to this Agreement shall neither create nor vest in Owner any ownership or leasehold interest in real property. Fee title to the entire City Lot remains fully vested in the City. This Agreement and the license granted herein shall not run with the land. Except for City Ordinance Nos. 912 and 973, adopted by the City Council on November 22, 1965 and November 4, 1968, respectively, related to establishing parking and business improvement areas, this Agreement expressly supersedes and cancels all prior written and oral agreements between the Parties that purport to approve the Owner's use of any portion of the City Lot.

B. **No Lien.** Owner shall neither file, record, nor permit the recording or filing of any lien, including any mechanics or other lien, claim or encumbrance of any nature, or any security obligation (collectively "Lien") with respect to this Agreement or any portion of the City Lot, nor shall Owner use or permit to be used any portion of the City Lot, or this Agreement, as security for any transaction of any kind. For purposes of this Section, the recording of a notice of intention to file a Lien shall be deemed to be the filing of a Lien. If

Owner causes or permits to be filed or recorded any Lien against any portion of the City Lot, Owner shall remove it immediately. Owner shall hold City harmless from and against all expenditures, disbursements or costs incurred by City as a result of, or related to, any Lien. Any failure by Owner to keep the City Lot free of all Liens shall constitute a material breach of this Agreement.

**8. Assignment or Transfer.** This Agreement is binding upon the Parties and their successors and assigns. Unless the Owner's Parcel is sold, the license granted herein is personal to Owner and Owner shall not assign, sublet or transfer, either directly or by operation of law, this Agreement or any rights described herein without the prior written consent of the City. Any attempt to assign, sublet or transfer absent said consent shall be null and void. The City may withhold its consent for any reason, and in doing so may elect to consider only its own interests, and the City shall not be required to consider the effect on Owner or its Tenants. Any corporate reorganization by Owner and any individual tenant lease shall not require the City's consent, provided that such lease is in accordance with Section 1(J) of this Agreement. Prior to any assignment or transfer of this Agreement or any of its rights hereunder, including an assignment or transfer resulting from the sale or transfer in ownership of the Owner's Parcel, the Owner's successor in interest shall be required to execute a revocable license agreement with City assuming the rights and obligations set forth in this Agreement, including without limitation the required maintenance obligations and insurance coverage. Notwithstanding the foregoing, permitted assignment includes entities which are partially or wholly controlled by Owner.

**9. Modification.** This Agreement may be modified or amended only by a writing signed by both Parties. The City Manager, in consultation with the City's Director of Public Works, shall have the authority to approve on behalf of the City minor modifications to this Agreement based on finding that such minor modification is consistent with the purposes of this Agreement and is not detrimental to the public health, safety, convenience or general welfare.

**10. No Recording.** Owner shall not record this Agreement or any related notice with the County Recorder. If any such instrument is recorded, this Agreement shall terminate by its own terms and shall be null and void as of the date and time of such recording.

**11. Notices.** Notices required hereunder shall be in writing and sent to the following addresses, or such other address as a Party may designate by written notice, and shall be deemed effective when: (i) personally delivered; (ii) deposited in the U.S. Mail with postage prepaid, registered or certified and return receipt required; or (iii) sent by reputable overnight carrier that provides proof of delivery.

**City:**

City of San Fernando  
Attn: City Manager  
117 Macneil Street  
San Fernando, CA 91340

**Owner:**

R & M VEADY INC  
Attn: Jonathan Hanasab  
606 S Olive Street #1030  
Los Angeles, CA 90014

**12. Miscellaneous Provisions.**

A. **Governing Law.** This Agreement shall be governed by the laws of the State of California. Venue shall be in Los Angeles County.

B. **Exhibits and Recitals.** All Exhibits and Recitals included herewith are incorporated into this Agreement by reference as if fully set forth herein.

C. **Severability.** The invalidity of any portion of this Agreement shall not affect the validity of the remaining portions, which shall remain in full force and effect.

D. **No Third Party Beneficiary.** This Agreement is made and entered into for the sole protection and benefit of the Parties. No other person shall have any right of action based upon any provision of this Agreement.

E. **Attorneys' Fees.** In the event that any legal action or proceeding is instituted to interpret or enforce this Agreement, the prevailing Party shall be entitled to its costs, including reasonable attorneys' fees and all other expenses incurred.

F. **Headings.** The headings included in this Agreement are for convenient reference only and shall not affect the interpretation of this Agreement.

G. **Waiver.** The failure of a Party to enforce any right hereunder will not constitute a waiver of any right or damages. No waiver, benefit, privilege, or service voluntarily given or performed will establish any contractual right by custom, estoppel, or otherwise.

H. **Time.** The Parties agree that time is of the essence with respect to performance of all obligations under this Agreement.

I. **Entire Agreement.** This Agreement contains the entire agreement of the Parties with respect to the Parking Lot, and supersedes all prior negotiations, understandings or agreements as to the subject matter herein.

J. **Warranty of Authority.**

- i. Each Party represents and warrants that the person signing this Agreement is authorized to do so on behalf of the entity that this Agreement so binds,

and if it is a limited liability company or corporation, that the Party has full right and authority to enter into this Agreement and to perform all obligations hereunder.

- ii. If Owner is or includes a corporation, the name of the corporation shall be set forth herein exactly as shown in its Articles of Incorporation. The names and addresses of all officers, directors, and stockholders holding more than 10 percent of the stock of the corporation shall be listed and attached to this Agreement.

K. **Execution.** This Agreement may be executed in counterparts, which together shall compose a single instrument. A Party’s signature transmitted by facsimile or electronic mail shall be valid and effective.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized officers as of the date first appearing above.

**CITY OF SAN FERNANDO**

**R & M VEADY INC.**

By: \_\_\_\_\_

Kanika Kith  
City Manager

By: \_\_\_\_\_

Jonathan Hanasab, Member  
Its:

APPROVED AS TO FORM:  
Olivarez Madruga Law Organization, LLP

By: \_\_\_\_\_

Richard Padilla, City Attorney

Exhibit A  
Owner's Parcel Legal Description

THAT PORTION OF THE RANCHO EX-MISSION SAN FERNANDO, IN THE CITY OF SAN FERNANDO, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST WESTERLY CORNER OF THE LAND DESCRIBED IN THE DEED TO THE FIRESTONE TIRE & RUBBER COMPANY, RECORDED ON AUGUST 31, 1951 AS INSTRUMENT NO. 480 IN BOOK 37115, PAGE 78 OFFICIAL RECORDS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, BEING THE INTERSECTION OF THE SOUTHEASTERLY LINE OF MACLAY AVENUE, 80 FEET WIDE, AS DESCRIBED IN THE DEED TO SAID CITY OF SAN FERNANDO DATED JULY 22, 1926 AND RECORDED IN BOOK 4716, PAGE 63 OF SAID OFFICIAL RECORDS, WITH THE NORTHEASTERLY LINE OF THE ALLEY 15 FEET WIDE AS SHOWN ON THE MAP OF TRACT NO. 3674 RECORDED IN BOOK 47, PAGE 42 OF MAPS, IN SAID OFFICE OF THE COUNTY RECORDER; THENCE ALONG THE NORTHEASTERLY LINE OF SAID ALLEY, SOUTH 41° 30' EAST 150 FEET TO THE MOST SOUTHERLY CORNER OF SAID LAND; THENCE ALONG THE SOUTHEASTERLY LINE OF SAID LAND, NORTH 48° 24' 55" EAST 99.985 FEET TO THE SOUTHWESTERLY LINE OF TRUMAN STREET, 80 FEET WIDE; THENCE ALONG SAID TRUMAN STREET, NORTH 41° 30' WEST 138 FEET TO THE MOST EASTERLY CORNER OF THE LAND DESCRIBED IN THE DEED TO THE STATE OF CALIFORNIA, RECORDED DECEMBER 09, 1949 AS INSTRUMENT NO. 2897 IN BOOK 31690, PAGE 371 OF SAID OFFICIAL RECORDS; THENCE ALONG THE SOUTHERLY LINE OF SAID LAND, NORTH 86° 32' 42" WEST 16.96 FEET TO THE MOST WESTERLY CORNER OF SAID LAND IN SAID SOUTHEASTERLY LINE OF MACLAY AVENUE; THENCE ALONG SAID SOUTHEASTERLY LINE, SOUTH 48° 24' 55" WEST 87.985 FEET TO THE POINT OF BEGINNING.

## PROJECT DIRECTORY

ARCHITECT:  
 RKA A ARCHITECTS, INC.  
 2233 EAST THOMAS ROAD  
 PHOENIX, ARIZONA 85016  
 CONTACT: NEIL FEASER  
 PHONE: (602) 955-3900  
 FAX: (602) 955-0496  
 E-MAIL: nfeaser@rkaa.com

## SITE INFORMATION

APN: 2522-001-001  
 ZONING: --  
 LOT SIZE: 14,928 SQ.FT

HANDICAPPED PARKING: 01 SPACES  
 STANDARD PARKING PROVIDED: 10 SPACES  
 TOTAL PARKING PROVIDED: 11 SPACES

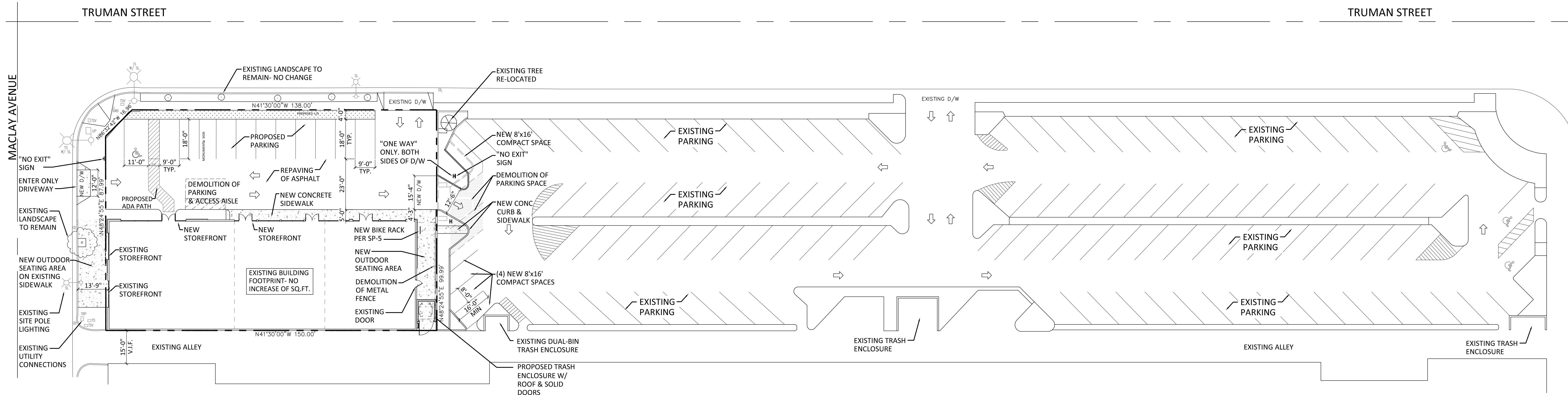
## PUBLIC PARKING

EXISTING PARKING: 118 SPACES  
 PARKING ADDED: 01 SPACES  
 TOTAL PARKING: 119 SPACES



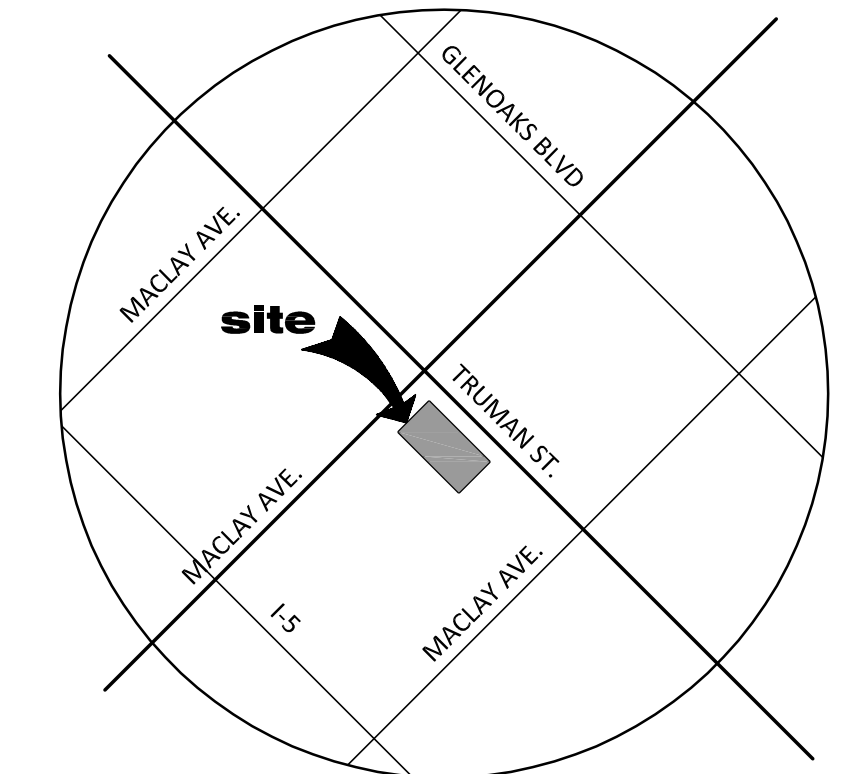
## SIGNAGE EXAMPLES

SCALE: N.T.S.



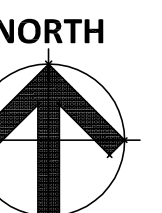
## SITE PLAN - PRELIMINARY

SCALE: 1" = 20'-0"



## VICINITY MAP

SCALE: N.T.S.



THIS SITE PLAN HAS BEEN PREPARED WITHOUT THE AID OF A SURVEY. ALL PROPERTY BOUNDARIES ARE ROUGH APPROXIMATIONS. THIS DRAWING IS TO BE USED FOR CONCEPTUAL PURPOSES ONLY AND IT IS NOT TO BE THE BASIS FOR ANY LEGALLY BINDING DOCUMENTATION.

ORUM CAPITAL  
 104 S. MACLAY AVENUE  
 SAN FERNANDO, CA 91340  
 DATE: 08-03-2023 (PRELIMINARY)

© 2023 RKA A ARCHITECTS, INC. ALL RIGHTS RESERVED. THIS DRAWING IS AN INSTRUMENT OF SERVICE. IT IS THE PROPERTY OF RKA A ARCHITECTS, INC. AND MAY NOT BE DUPLICATED, USED OR DISCLOSED WITHOUT WRITTEN PERMISSION OF THE ARCHITECT.

SP1.0

RKA A# 22091.50



EXHIBIT C

**CONDITIONS OF APPROVAL**

PROJECT NO.: Site Plan Review 2022-065 (SPR2022-065)

PROJECT ADDRESS: City Parking Lot 4 (Assessor’s Parcel Nos. 2522-001-902 and -901) and 104 S Maclay Avenue (Assessor’s Parcel No. 2522-001-001)

PROJECT DESCRIPTION: Site Plan Review for the creation of a one-way access driveway from 104 S. Maclay Avenue (“Private Lot”) into City Parking Lot 4.

The following conditions shall be made a part of the approval of the project, and shall be complied with in their entirety, as determined by the Community Development Department:

1. This Site Plan Review is granted for the land described in this application to allow a One-Way Access Driveway to City Parking Lot 4, as reviewed by the City Council on April 20, 2026, except as herein modified to comply with these Conditions of Approval.
2. Within 30 days of this approval, the applicant shall certify his or her acceptance of the conditions of approval or modifications thereto by signing below that he or she accepts and shall be bound by all of the conditions.

---

Property Owner’s Signature	Date
----------------------------	------

---

Print Name	Date
------------	------

3. Indemnification. The property owner and the project applicant, shall indemnify, protect, hold harmless and defend the City and any agency or instrumentality thereof, and/or any of its officers, employees and agents from any and all claims, actions, or proceedings against the City to attack, set aside, void, annul, seek monetary damages resulting from an approval of the City, or any agency or instrumentality thereof, advisory agency, appeal board or legislative body including actions approved by the voter of the City, concerning the entitlement application. City shall promptly notify both the property owner and developer of any claim, action, or proceeding to which this condition is applicable and shall further cooperate fully in the defense of the action. The City reserves its right to take any and all action the City deems to be in the best interest of the City and its citizens in regard to such defense. The property owner and developer shall defend, indemnify and hold harmless the City for all costs and fees incurred in additional investigation or study of, or for supplementing, redrafting, revising, or amending, any document (such as an environmental impact report or related

## EXHIBIT C

environmental assessment) if made necessary through the initiation of the project.

4. The Property Owner of 104 S. Maclay Avenue shall submit a revised Site and Circulation Plan for approval by the Director of Community Development and Director of Public Works prior to construction. The revised Site and Circulation Plan shall incorporate the following:
  - a. Install additional mirrors along the alley as determined by the Director of Public Works.
  - b. Installation of speed bumps as specified in the Access Agreement may be required along the frontage of the multi-tenant building on the private lot as approved by the Director of Public Works.
  - c. Installation of additional lighting along the rear of the existing building on the private lot.
  - d. Location, design, and painting of directional arrows within the private lot to indicate the flow of traffic in City Parking Lot 4 and the private lot.
  - e. Ensure no cross drainage occurs from the private lot into City Parking Lot 4.
5. The Property Owner of 104 S. Maclay Avenue shall repaint the directional arrows in City Parking Lot 4.
6. The Property Owner of 104 S. Maclay Avenue shall be fully responsible for the installation or cost incurred from the installation of a speed bump or other traffic calming measures for the one-way driveway access after six (6) months of operation as required in the Agreement.
7. The Property Owner of 104 S. Maclay shall fully fund and be responsible for any cost incurred for the restoration of the driveway connection back to its current condition as required in the Agreement.

**CITY OF SAN FERNANDO  
ONE-WAY ACCESS AGREEMENT  
FOR ACCESS TO CITY PARKING LOT**

This ONE-WAY ACCESS AGREEMENT (hereinafter "Agreement") is made and entered into as of the Effective Date defined hereinbelow, by and between CITY OF SAN FERNANDO ("City"), a municipal corporation of the State of California, and 1100 TRUMAN STREET, LLC, a California limited liability company ("Owner"). The City and Owner are each sometimes hereinafter referred to as a "Party" and collectively as the "Parties."

**RECITALS**

- A. City owns that parcel of real property identified as Assessor Parcel No. 2521-034-904, and commonly known as San Fernando Public Parking Lot 5, which is used as a surface parking lot for the public (hereinafter "**City Lot**").
- B. Owner owns two parcels of real property located at 1100-1110 Truman Street and identified as Assessor Parcel Nos. 2521-034-007 and 2521-034-009, and more particularly described in **Exhibit A**, attached hereto (hereinafter "**Owner's Parcels**"):
- C. Owner proposed a drive aisle to connect the City Lot and Owner's Parcels.
- D. The Parties desire to allow vehicular access in one direction from Owner's Parcels to the City Lot under certain terms and conditions, without creating any property rights over either the City Lot or Owner's Parcels.
- E. The San Fernando City Council authorized the execution of this Agreement at a regular meeting on May 3, 2021 (herein the "**Effective Date**").

NOW, THEREFORE, in consideration of the terms, conditions and mutual covenants contained herein, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

**1. One-Way Access.**

- A. Access. Subject to the provisions of this Agreement, the Parties agree to the placement of a drive aisle, not less than eight feet wide, located on the common boundary line between the City Lot and the most northwesterly line of Owner's Parcels to allow vehicular access in one direction from Owner's Parcels to the City Lot.

B. Circulation. Prior to construction, Owner shall obtain written approval from the City's Director of Public Works or designee of a circulation plan showing the location and dimensions of the drive aisle and associated improvements, including, without limitation, signage and other methods to restrict the aisle to only one direction of traffic, which approval shall not be unreasonably withheld. Absent said written approval, this Agreement provides no right to construct or install any structure or improvement whatsoever by Owner on the City Lot, either temporary or permanent. In the event of any conflict or inconsistency between this Agreement and the circulation plan described herein, on the one hand, and any prior approval involving Owner's Parcels, on the other hand, including, without limitation, Site Plan Review 2013-012, the provisions contemplated by this Agreement shall control.

C. Maintenance. During the term of this Agreement, Owner shall maintain the drive aisle and associated improvements in good order, condition and repair. If Owner fails to do so, then City has the right, but not the obligation, to perform said maintenance, and Owner shall reimburse City for the reasonable costs incurred.

D. Responsibility for Expenses. Owner agrees that all costs and expenses incurred by Owner under this Agreement are the sole responsibility of Owner. These include, without limitation, the costs of permits and construction.

E. Proposed Projects. Nothing in this Agreement obligates the City with respect to any proposed project or other use of Owner's Parcels. For example, nothing herein shall have any of the following effects (without limitation): (i) to approve or permit any project on Owner's Parcels; (ii) to establish any entitlement to either parking spaces or access to the City Lot beyond the rights of the public; and (iii) to contract away the City's police power, its land use authority, or otherwise limit the City's power to enforce the Zoning Code and the law.

**2. Term, Termination and Waiver.**

A. Term. This Agreement shall continue in effect until terminated.

B. Termination. The City may revoke the right to access, and either Party may terminate this Agreement, with or without cause, by giving the other Party 180-day advance written notice.

C. During First Four Years. For a four-year period commencing with the Effective Date and absent a breach of a provision of this Agreement by Owner, City agrees it will not revoke access nor terminate this Agreement unless the City reasonably finds that circumstances have changed to the degree that the public health, safety, convenience or general welfare supports the termination.

In the event of a breach by Owner during this four-year period only, Owner shall have the opportunity to cure or remedy same within 30 days—or, if such breach cannot reasonably be remedied within 30 days, Owner shall commence the cure within this period and diligently thereafter pursue to completion.

D. Waiver of Claims. Owner hereby releases, waives, and forever discharges the City from all claims of every nature whatsoever that arise out of the termination of this Agreement by City, whether such claim is based on breach of contract, business interference, inverse condemnation, or other theory.

**3. Compliance with Laws/Permits.** Owner shall comply, at Owner’s sole cost and expense, with all applicable laws, rules, statutes and regulations and shall obtain all required governmental permits in connection with the access drive aisle and associated improvements. Such compliance shall include, without limitation, compliance with the California Building Standards Code (Cal. Code Regs., Title 24) in connection with the issuance of building permits for a proposed project or other use, which may trigger accessibility regulations. Owner shall be responsible for accomplishing such requirements, and the City shall reasonably cooperate in allowing access to perform required work that may affect the City Lot.

**4. Indemnification.**

A. Owner shall protect, save, defend, indemnify and hold harmless, with legal counsel of the City’s choosing, the City, its governing board, officials, officers, employees, agents, and volunteers from all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death (collectively “Claims”), in any manner arising out of or incident to this Agreement or Owner’s use of any part of the City Lot and Owner’s Parcels, including use by the Owner’s tenants, invitees, licensees, and trespassers. Nothing herein shall create or transfer responsibility from the City to Owner for City’s responsibility to any person or entity for City’s failure to maintain the City Lot.

B. Owner shall reimburse City for all legal expenses and costs incurred in connection with any Claim subject to indemnification by Owner, or in enforcing the indemnity herein provided. Such legal expenses and costs shall include those incurred by the City Attorney’s Office, as well as those of any separate legal counsel for the City, for example in the case of conflict of interest principles precluding an attorney or law firm from representing both City and Owner, or if City otherwise finds Owner’s legal counsel unacceptable. Owner’s indemnification obligations shall not be restricted by the amount of any insurance proceeds. Owner shall promptly pay any final judgment rendered against the City (and its governing board, officers, officials, employees, and volunteers) covered by this indemnity obligation.

C. It is expressly understood that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California. The sole limitation on Owner's indemnity obligation herein is to the extent any such Claim arises out of the negligence, gross negligence or willful misconduct of the City. Owner's indemnification obligations shall survive the termination of this Agreement for Claims arising out of any incident that occurred during the term.

D. City agrees to indemnify, defend and hold harmless the Owner from and against any and all Claims, as defined hereinabove, which may be asserted against the Owner, which Claims are based upon, arise out of, or relate to an incident that takes place wholly and exclusively within the boundaries of the City Lot. Notwithstanding the provisions of this Subpart D, City's obligation to indemnify, defend or hold harmless Owner shall not apply to the extent any such Claim arises out of the negligence, gross negligence or willful misconduct of Owner.

5. **Insurance.** At all time during the term of this Agreement, Owner shall maintain at Owner's sole cost and expense the following insurance policies: Occurrence-based liability insurance covering third party bodily injury, personal injury, and property damage, with limits not less than \$2,000,000 for each occurrence and \$4,000,000 annual aggregate. At any time requested by City commencing 90 days after the Effective Date, Owner shall deliver certificates of insurance including additional insured policy endorsements and waiver of subrogation from its insurers evidencing the required coverages in a form satisfactory to City. The certificates of insurance must provide that 30-day advance notice will be given to City in the event of lapse, cancellation or non-renewal.

6. **Assumption of Risk.** Owner acknowledges and agrees that the City makes no representations or warranties, express or implied, as to the condition or suitability for Owner's use of any portion of the City Lot.

7. **Title to City Lot.**

A. **No Property Interest.** Owner agrees and affirms that it holds no easement, nor any title, interest or estate in any portion of the City Lot. The use of any portion of the City Lot by Owner pursuant to this Agreement shall neither create nor vest in Owner any ownership or leasehold interest in real property. Fee title to the entire City Lot remains fully vested in the City. Except for City Ordinance Nos. 912 and 973, adopted by the City Council on November 22, 1965 and November 4, 1968, respectively, this Agreement expressly supersedes and cancels all prior written and oral agreements between the Parties that purport to approve the Owner's use of any portion of the City Lot.

B. **No Lien.** Owner shall neither file, record, nor permit the recording or filing of any lien, including any mechanics or other lien, claim or encumbrance of any nature, or any security obligation (collectively "Lien") with respect to this Agreement or any portion of the City Lot, nor shall Owner use or permit to be used any portion of the City Lot, or this Agreement, as security for any transaction of any kind. For purposes of this Section, the recording of a notice of intention to file a Lien shall be deemed to be the filing of a Lien. If Owner causes or permits to be filed or recorded any Lien against any portion of the City Lot, Owner shall remove it immediately. Owner shall hold City harmless from and against all expenditures, disbursements or costs incurred by City as a result of, or related to, any Lien. Any failure by Owner to keep the City Lot free of all Liens shall constitute a material breach of this Agreement.

8. **Assignment or Transfer.** Owner shall not assign, sublet or transfer, either directly or by operation of law, this Agreement or any right described herein without the prior written consent of the City. Any attempt to assign, sublet or transfer absent said consent shall be null and void. The City may withhold its consent for any reason, and in doing so may elect to consider only its own interests, and the City shall not be required to consider the effect on Owner or its tenants. Any corporate reorganization by Owner and any individual tenant lease shall not require the City's consent.

9. **Modification.** This Agreement may be modified or amended only by a writing signed by both Parties. The City Manager, in consultation with the City's Director of Public Works, shall have the authority to approve on behalf of the City minor modifications to this Agreement based on finding that such minor modification is consistent with the purposes of this Agreement and is not detrimental to the public health, safety, convenience or general welfare.

10. **No Recording.** Owner shall not record this Agreement or any related notice with the County Recorder. If any such instrument is recorded, this Agreement shall terminate by its own terms and shall be null and void as of the date and time of such recording.

11. **Notices.** Notices required hereunder shall be in writing and sent to the following addresses, or such other address as a Party may designate by written notice, and shall be deemed effective when: (i) personally delivered; (ii) deposited in the U.S. Mail with postage prepaid, registered or certified and return receipt required; or (iii) sent by reputable overnight carrier that provides proof of delivery.

**City:**

Attn: City Manager  
City of San Fernando, City Hall  
117 Macneil Street  
San Fernando, CA 91340

**Owner:**

Attn: Severyn I Aszkenazy  
1100 TRUMAN STREET, LLC  
200 San Fernando Mission Blvd. #200  
San Fernando, CA 91340

**12. Miscellaneous Provisions.**

- A. **Governing Law.** This Agreement shall be governed by the laws of the State of California. Venue shall be in Los Angeles County.
- B. **Exhibits and Recitals.** All Exhibits and Recitals included herewith are incorporated into this Agreement by reference as if fully set forth herein.
- C. **Severability.** The invalidity of any portion of this Agreement shall not affect the validity of the remaining portions, which shall remain in full force and effect.
- D. **No Third Party Beneficiary.** This Agreement is made and entered into for the sole protection and benefit of the Parties. No other person shall have any right of action based upon any provision of this Agreement.
- E. **Headings.** The headings included in this Agreement are for convenient reference only and shall not affect the interpretation of this Agreement.
- F. **Waiver.** The failure of a Party to enforce any right hereunder will not constitute a waiver of any right or damages. No waiver, benefit, privilege, or service voluntarily given or performed will establish any contractual right by custom, estoppel, or otherwise.
- G. **Time.** The Parties agree that time is of the essence with respect to performance of all obligations under this Agreement.
- H. **Entire Agreement.** This Agreement contains the entire agreement of the Parties with respect to the Parking Lot, and supersedes all prior negotiations, understandings or agreements as to the subject matter herein.
- I. **Warranty of Authority.**
  - i. Each Party represents and warrants that the person signing this Agreement is authorized to do so on behalf of the entity that this Agreement so binds, and if it is a limited liability company or corporation, that the Party has full right and authority to enter into this Agreement and to perform all obligations hereunder.

ii. If Owner is or includes a corporation, the name of the corporation shall be set forth herein exactly as shown in its Articles of Incorporation. The names and addresses of all officers, directors, and stockholders holding more than 10 percent of the stock of the corporation shall be listed and attached to this Agreement.

J. **Execution.** This Agreement may be executed in counterparts, which together shall compose a single instrument. A Party's signature transmitted by facsimile or electronic mail shall be valid and effective.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized officers as of the date first appearing above.

**CITY OF SAN FERNANDO**

DocuSigned by:  
By: Nick Kimball  
1041FC9C27C7499...  
Nick Kimball, City Manager

**1100 TRUMAN STREET, LLC**

DocuSigned by:  
By: [Signature]  
9256444DB71F44C...  
Severyn I Aszkenazy, Member  
Its:

APPROVED AS TO FORM:  
Olivarez Madruga Lemieux O'Neill, LLP  
City Attorney

DocuSigned by:  
By: Richard Padilla  
9E6768364A9F4FC...  
Richard Padilla, Assistant City  
Attorney

**EXHIBIT "A"**  
**LEGAL DESCRIPTION**

CONTRACT NO. 1984  
EXHIBIT "A"

5

ORDER NO. LA1061165

**EXHIBIT "A"**

**PARCEL 1:**

**A PORTION OF THE RANCHO EX-MISSION DE SAN FERNANDO, IN THE CITY OF SAN FERNANDO, IN THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:**

**BEGINNING AT THE POINT OF INTERSECTION OF THE NORTHWESTERLY LINE OF THAT CERTAIN PARCEL OF LAND, 80 FEET WIDE, DESCRIBED IN THE EASEMENT TO THE CITY OF SAN FERNANDO, DATED JULY 22, 1926, RECORDED IN BOOK 4716 PAGE 63 OF OFFICIAL RECORDS, RECORDS OF SAID COUNTY, WITH THE NORTHEASTERLY LINE OF THE ALLEY, 15 FEET WIDE, SHOWN ON MAP OF TRACT NO. 3674, RECORDED IN BOOK 47 PAGE 42 OF MAPS, RECORDS OF SAID COUNTY; THENCE NORTH 41° 30' WEST, ALONG THE NORTHEASTERLY LINE OF SAID ALLEY, 150 FEET; THENCE NORTH 48° 26' EAST 50 FEET; THENCE SOUTH 41° 30' EAST 150 FEET TO A POINT IN THE NORTHWESTERLY LINE OF SAID PARCEL OF LAND, 80 FEET WIDE; THENCE SOUTH 48° 26' WEST, THEREON, 50 FEET TO THE POINT OF BEGINNING.**

**PARCEL 2:**

**ALL THAT CERTAIN PIECE OR PARCEL OF LAND IN THE RANCHO EX-MISSION DE SAN FERNANDO, IN THE CITY OF SAN FERNANDO, IN THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:**

**BEGINNING AT A POINT IN THE NORTHWESTERLY LINE OF THAT CERTAIN PARCEL OF LAND, 80 FEET WIDE, DESCRIBED IN THE EASEMENT TO CITY OF SAN FERNANDO, DATED JULY 22, 1926, RECORDED IN BOOK 4716 PAGE 63 OF OFFICIAL RECORDS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DISTANT NORTH 48° 26' EAST THEREON 50 FEET FROM ITS INTERSECTION WITH THE NORTHEASTERLY LINE OF THE ALLEY, 15 FEET WIDE, SHOWN ON MAP OF TRACT NO. 3674, RECORDED IN BOOK 47 PAGE 42 OF MAPS, IN THE OFFICE OF SAID RECORDER; THENCE NORTH 41° 30' WEST, 150 FEET; THENCE SOUTH 48° 26' WEST 50 FEET TO A POINT IN SAID NORTHEASTERLY LINE OF SAID ALLEY; THENCE NORTH 41° 30' WEST, ALONG SAID NORTHEASTERLY LINE, 95 FEET; THENCE NORTH 48° 26' EAST, 100 FEET; THENCE SOUTH 41° 30' EAST 233 FEET TO A POINT DISTANT NORTH 41° 30' WEST, 12 FEET FROM THE POINT OF INTERSECTION WITH SAID NORTHWESTERLY LINE OF THAT CERTAIN PARCEL OF LAND, 80 FEET WIDE; THENCE SOUTH 3° 28' WEST, 16.98 FEET TO A POINT IN SAID NORTHWESTERLY LINE, DISTANT SOUTH 48° 26' WEST, MEASURED ALONG SAID NORTHWESTERLY LINE, 12 FEET FROM LAST DESCRIBED POINT OF INTERSECTION; THENCE SOUTH 48° 46' WEST, ALONG SAID NORTHWESTERLY LINE TO THE POINT OF BEGINNING.**

**\*\*\*END OF LEGAL DESCRIPTION\*\*\***

# CONDITIONALLY APPROVED

- BY THE PLANNING DIRECTOR
- BY THE PLANNING & PRESERVATION COMMISSION
- BY THE CITY COUNCIL

FOR THE CITY OF SAN FERNANDO ON: November 30, 2022

PROJECT NO: SPR2022-040

PLANNER: Malinda Lim

NOTES: Subject to Conditions of Approval

## PROJECT DIRECTORY

ARCHITECT:  
 RCAA ARCHITECTS, INC.  
 2233 EAST THOMAS ROAD  
 PHOENIX, ARIZONA 85016  
 CONTACT: NEIL FEASER  
 PHONE: (602) 955-3900  
 FAX: (602) 955-0496  
 E-MAIL: nfeaser@rcaa.com

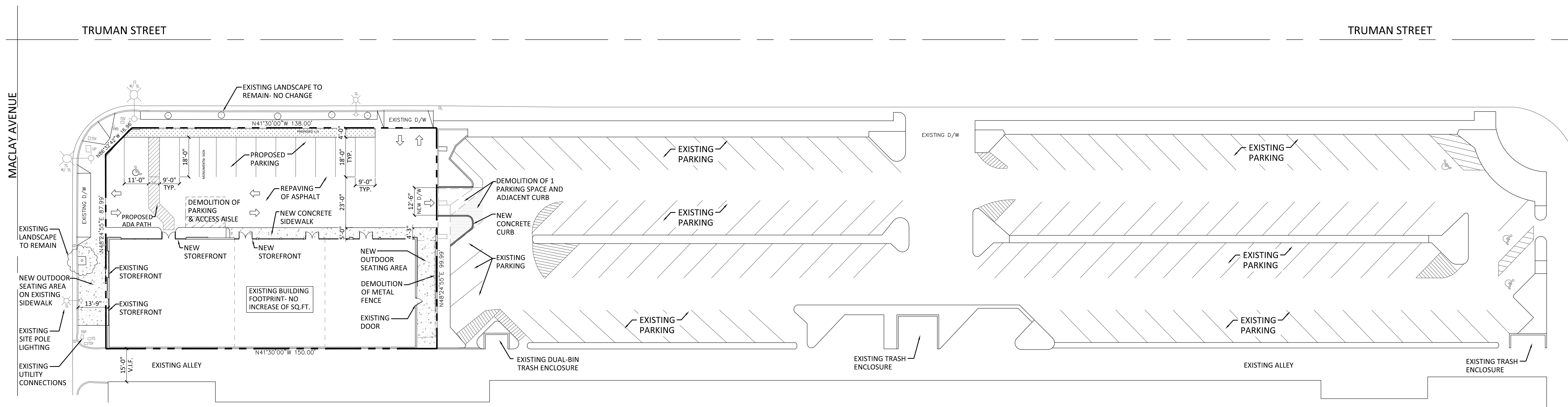
## SITE INFORMATION

APN: 2522-001-001  
 ZONING: --  
 LOT SIZE: 14,928 SQ.FT

HANDICAPPED PARKING: 01 SPACES  
 STANDARD PARKING PROVIDED: 10 SPACES  
 TOTAL PARKING PROVIDED: 11 SPACES

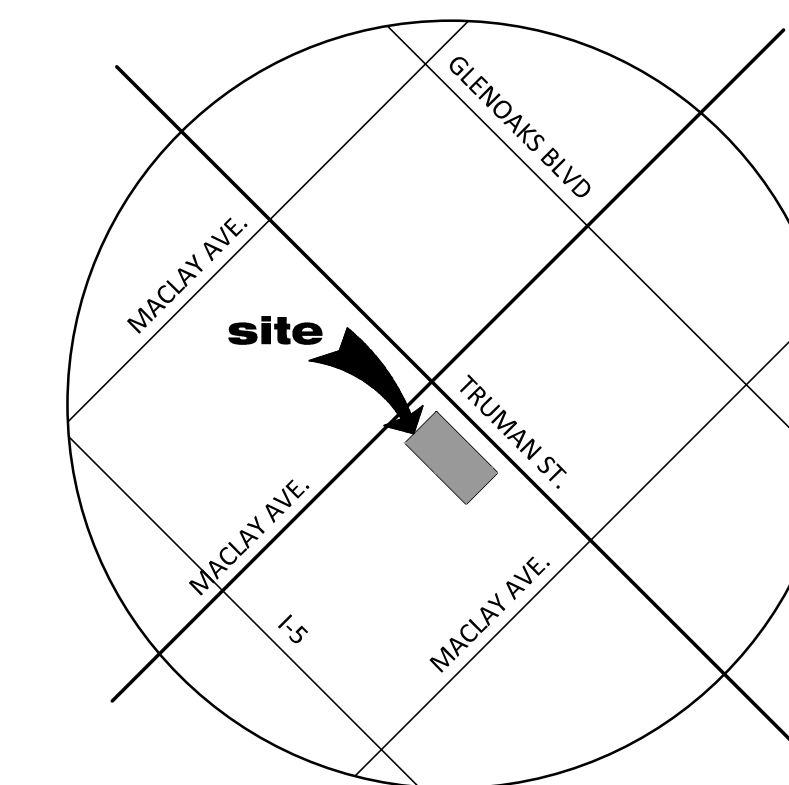
## PUBLIC PARKING

EXISTING PARKING: 122 SPACES  
 PARKING REMOVED: 01 SPACES  
 TOTAL PARKING REMAIN: 121 SPACES



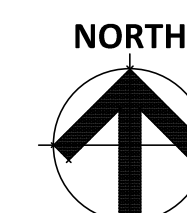
### SITE PLAN - PRELIMINARY

SCALE: 1" = 20'-0"



### VICINITY MAP

SCALE: N.T.S.



THIS SITE PLAN HAS BEEN PREPARED WITHOUT THE AID OF A SURVEY. ALL PROPERTY BOUNDARIES ARE ROUGH APPROXIMATIONS. THIS DRAWING IS TO BE USED FOR CONCEPTUAL PURPOSES ONLY AND IT IS NOT TO BE THE BASIS FOR ANY LEGALLY BINDING DOCUMENTATION.

ORUM CAPITAL  
 104 S. MACLAY AVENUE  
 SAN FERNANDO, CA 91340  
 DATE: 08-11-2022 (PRELIMINARY)

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RCAA# 22091.50

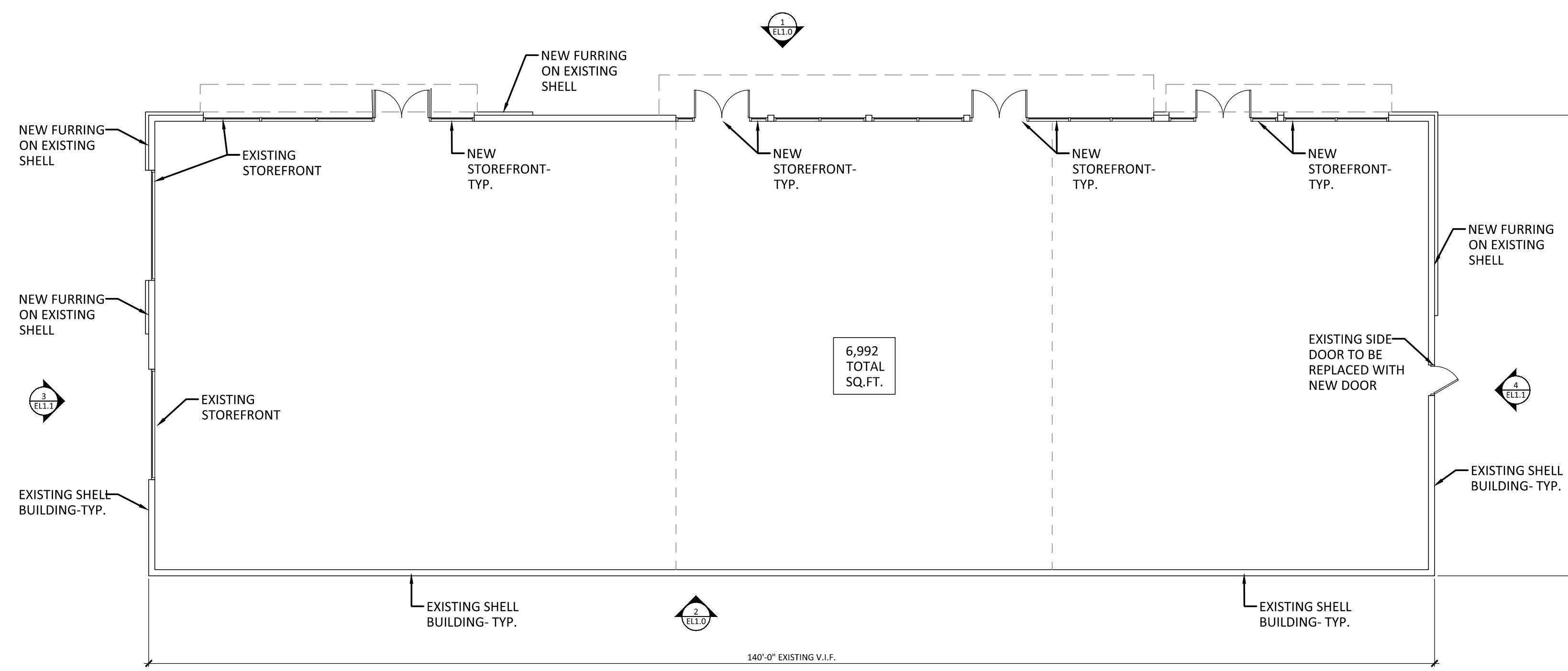


### PROJECT DIRECTORY

ARCHITECT:  
 RKA A ARCHITECTS, INC.  
 2233 EAST THOMAS ROAD  
 PHOENIX, ARIZONA 85016  
 CONTACT: NEIL FEASER  
 PHONE: (602) 955-3900  
 FAX: (602) 955-0496  
 E-MAIL: nfeaser@rkaa.com

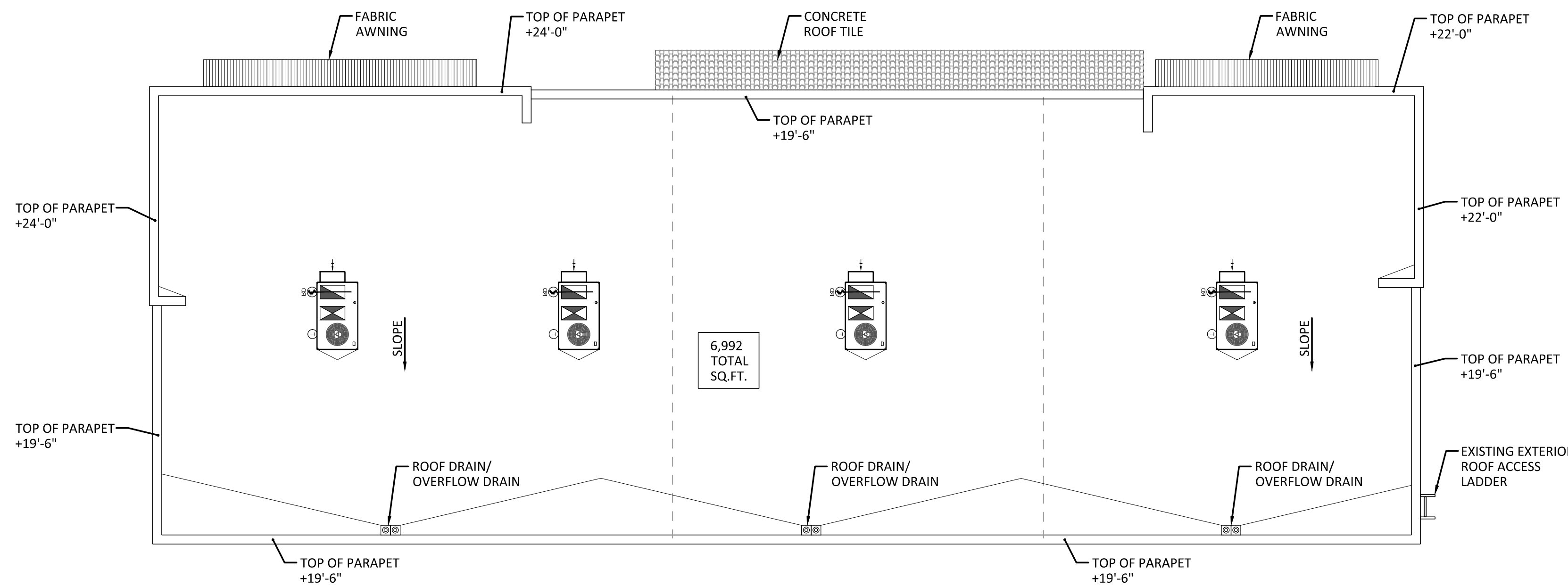
### SITE INFORMATION

APN:	2522-001-001
ZONING:	--
LOT SIZE:	14,928 SQ. FT
PARKING PROVIDED:	11 SPACES



### SHELL FLOOR PLAN - PRELIMINARY

SCALE: 1" = 10'-0"



### SHELL ROOF PLAN - PRELIMINARY

SCALE: 1" = 10'-0"



### CONDITIONALLY APPROVED

- BY THE PLANNING DIRECTOR
- BY THE PLANNING & PRESERVATION COMMISSION
- BY THE CITY COUNCIL

FOR THE CITY OF SAN FERNANDO ON: November 30, 2022

PROJECT NO: SPR2022-040

PLANNER: Malinda Lim

NOTES: Subject to Conditions of Approval

ORUM CAPITAL  
 104 S. MACLAY AVENUE  
 SAN FERNANDO, CA 91340  
 DATE: 08-11-2022 (PRELIMINARY)

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RKAA# 22091.50



**CONDITIONALLY APPROVED**

- BY THE PLANNING DIRECTOR
- BY THE PLANNING & PRESERVATION COMMISSION
- BY THE CITY COUNCIL

FOR THE CITY OF SAN FERNANDO ON: November 30, 2022

PROJECT NO: SPR2022-040

PLANNER: *Malinda Lim*

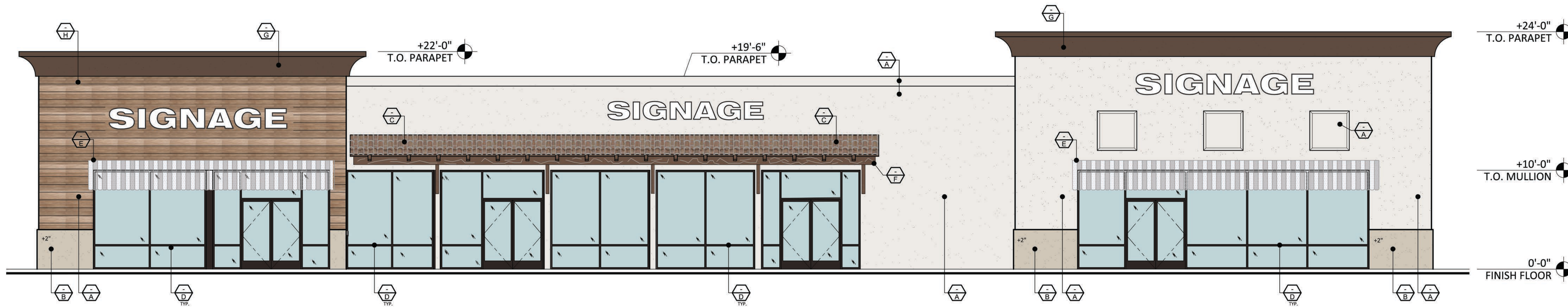
NOTES: Subject to Conditions of Approval

**PROJECT DIRECTORY**

ARCHITECT:  
 RKA A ARCHITECTS, INC.  
 2233 EAST THOMAS ROAD  
 PHOENIX, ARIZONA 85016  
 CONTACT: NEIL FEASER  
 PHONE: (602) 955-3900  
 FAX: (602) 955-0496  
 E-MAIL: nfeaser@rkaa.com

**SITE INFORMATION**

APN: 2522-001-001  
 ZONING: --  
 LOT SIZE: 14,928 SQ.FT

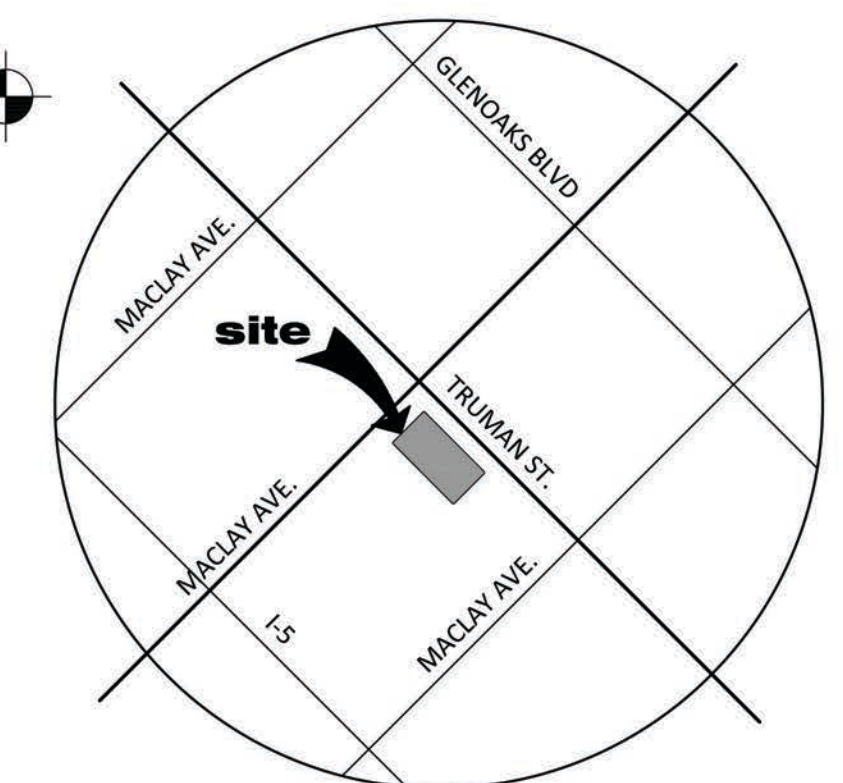


**1 PROPOSED NORTHEAST ELEVATION (STREET)**  
 SCALE: 3/16"=1'-0"



**2 PROPOSED SOUTHWEST ELEVATION (ALLEY)**  
 SCALE: 3/16"=1'-0"

FINISH SCHEDULE	
'A'	STUCCO - PAINT COLOR: FINISH: SMOOTH MFG.: SHERWIN WILLIAMS COLOR: 'SNOWBOUND' SPEC #: SW7004
'B'	STUCCO - PAINT COLOR: FINISH: SMOOTH MFG.: SHERWIN WILLIAMS COLOR: 'ACCESSIBLE BEIGE' SPEC #: SW7036
'C'	CONCRETE ROOF TILE: MFR.: EAGLE ROOFING COLOR: 'ADOBE BLEND' SPEC #: 3723
'D'	STOREFRONT MULLION: MFG.: KAWNEER FINISH: 'DARK BRONZE'
'E'	FABRIC AWNING: MFG.: AFFORDABLE AWNING CO. SPEC.: FIXED AWNING COLOR: TEMECULA / WHITE
'F'	EXPOSED ROUGH SAWN: MFG.: STAIN: WALNUT
'G'	STUCCO - PAINT COLOR: FINISH: SMOOTH MFG.: SHERWIN WILLIAMS COLOR: 'SABLE' SPEC #: SW6083
'H'	NICHIHA PANEL: MFG.: NICHIHA FINISH: VINTAGEWOOD - SPRUCE



**VICINITY MAP**  
 SCALE: N.T.S.

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ORUM CAPITAL  
 104 S. MACLAY AVENUE  
 SAN FERNANDO, CA 91340  
 DATE: 07-15-2022 (PRELIMINARY)

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RKA A# 22091.50

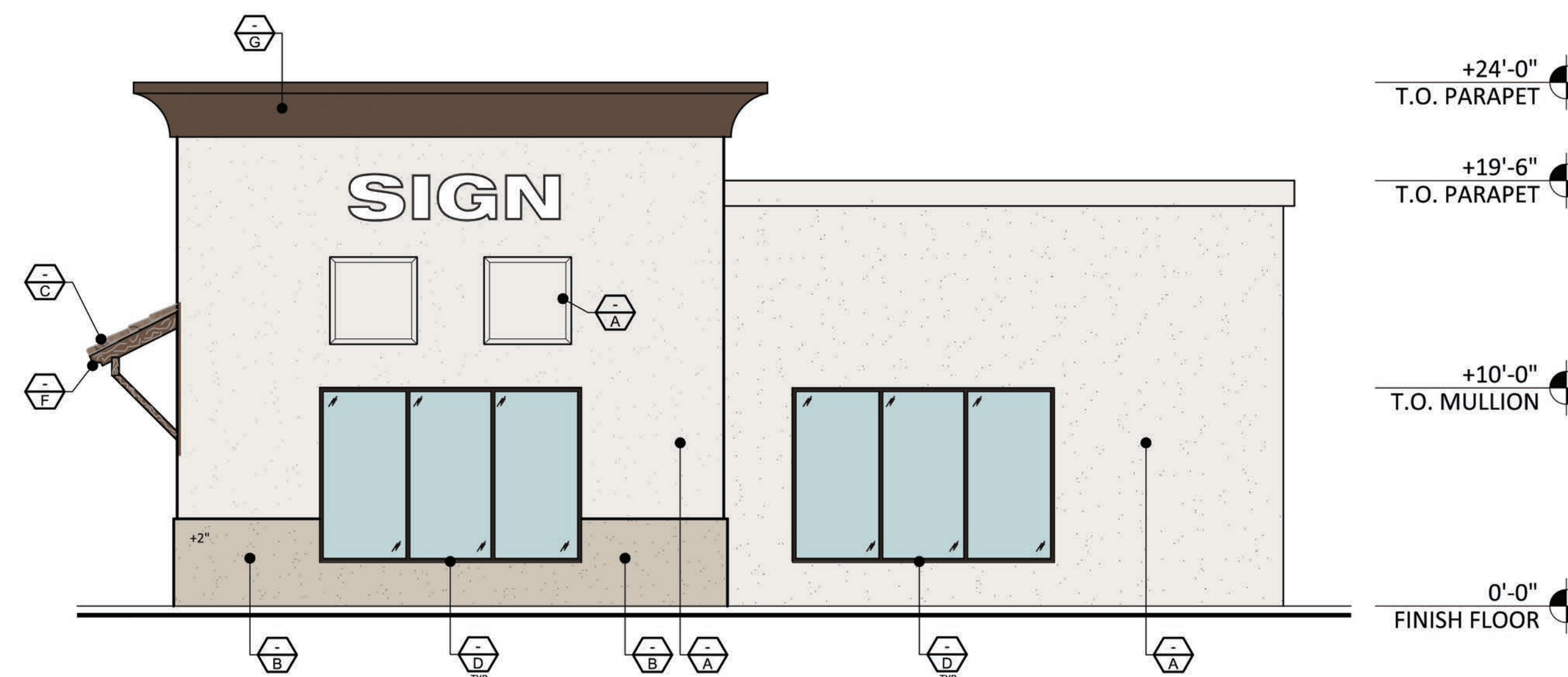


## PROJECT DIRECTORY

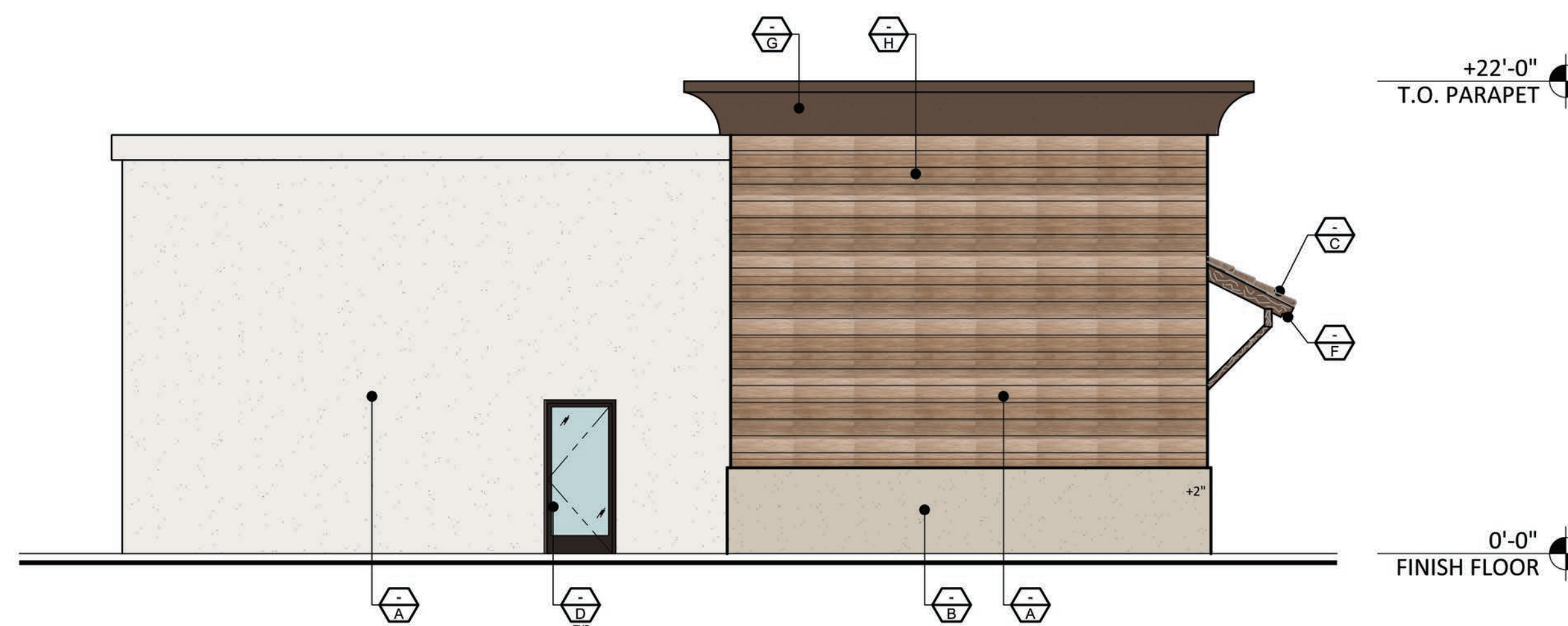
ARCHITECT:  
 RKA A ARCHITECTS, INC.  
 2233 EAST THOMAS ROAD  
 PHOENIX, ARIZONA 85016  
 CONTACT: NEIL FEASER  
 PHONE: (602) 955-3900  
 FAX: (602) 955-0496  
 E-MAIL: nfeaser@rkaa.com

## SITE INFORMATION

APN: 2522-001-001  
 ZONING: --  
 LOT SIZE: 14,928 SQ.FT



**3 PROPOSED NORTHWEST ELEVATION (STREET)**  
 SCALE: 3/16"=1'-0"



**4 PROPOSED SOUTHEAST ELEVATION**  
 SCALE: 3/16"=1'-0"

### FINISH SCHEDULE

'A'	STUCCO - PAINT COLOR:
	FINISH: SMOOTH
	MFG.: SHERWIN WILLIAMS
	COLOR: 'SNOWBOUND'
	SPEC #: SW7004
'B'	STUCCO - PAINT COLOR:
	FINISH: SMOOTH
	MFG.: SHERWIN WILLIAMS
	COLOR: 'ACCESSIBLE BEIGE'
	SPEC #: SW7036
'C'	CONCRETE ROOF TILE:
	MFR.: EAGLE ROOFING
	COLOR: 'ADOBE BLEND'
	SPEC #: 3723
'D'	STOREFRONT MULLION:
	MFG.: KAWNEER
	FINISH: 'DARK BRONZE'
'E'	FABRIC AWNING:
	MFG.: AFFORDABLE AWNING CO.
	SPEC.: FIXED AWNING
	COLOR: TEMECULA / WHITE
'F'	EXPOSED ROUGH SAWN:
	MFG.: WALNUT
	STAIN: WALNUT
'G'	STUCCO - PAINT COLOR:
	FINISH: SMOOTH
	MFG.: SHERWIN WILLIAMS
	COLOR: 'SABLE'
	SPEC #: SW6083

## CONDITIONALLY APPROVED

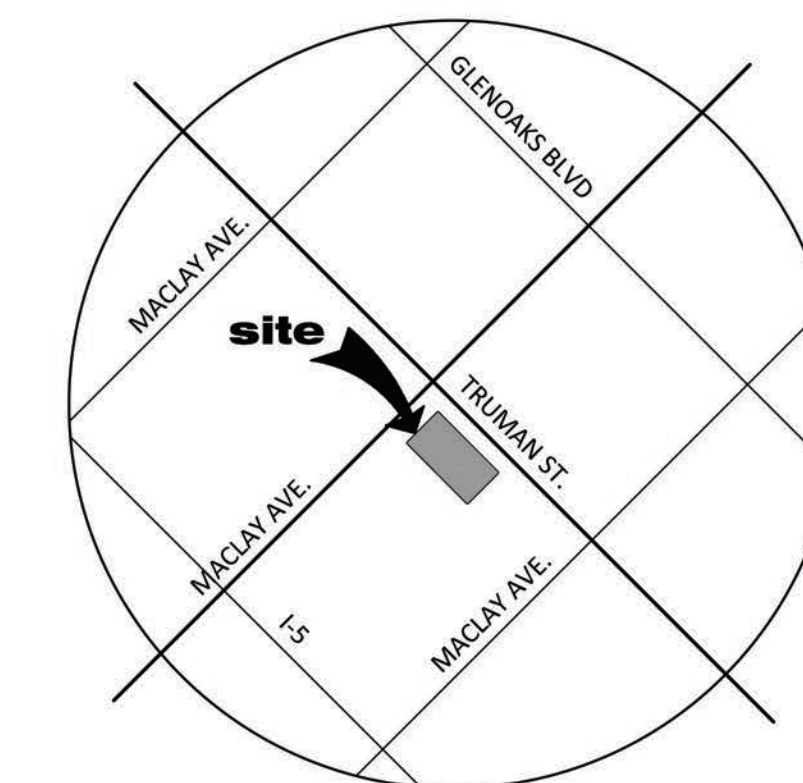
- By the PLANNING DIRECTOR
- By the PLANNING & PRESERVATION COMMISSION
- By the CITY COUNCIL

FOR THE CITY OF SAN FERNANDO ON: November 30, 2022

PROJECT NO: SPR2022-040

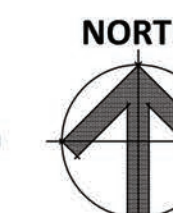
PLANNER: Malinda Lim

NOTES: Subject to Conditions of Approval



### VICINITY MAP

SCALE: N.T.S.



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RKAA# 22091.50





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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
**By:** Julia Fritz, City Clerk  
Richard Padilla, City Attorney

**Date:** April 20, 2026

**Subject:** Discussion and Consideration Regarding Second Reading Adopting Ordinance No. 1740 Amending the Criteria for Membership on Various City Commissions by Removing the Requirement that Members be Registered Voters of the City Where Such Status is Not Mandated by State or Federal Law, As Amended

### RECOMMENDATION:

It is recommended that the City Council approve for second reading, in title only, and waive further reading the adoption of Ordinance No. 1740 (Attachment "A") titled, "An Ordinance of the City Council of the City of San Fernando, California, amending the criteria for membership on various City Commissions by removing the requirement that Members be registered voters of the City where such status is not mandated by State or Federal Law, as amended to revise non-substantive portions of each City Commission section to ensure consistent content throughout; and to remove the phrase stating that "the term of office for each member shall be one year" relating to the Transportation and Public Safety Commission in Paragraph (a) of Section 90-71.

### BACKGROUND:

1. On April 6, 2026, the City Council approved the introduction for first reading for Ordinance No. 1740 (Attachment "A"), amending the criteria for membership on various City Commissions by removing the requirement that Members be registered voters of the city where such status is not mandated by State or Federal Law. The City Council directed staff to bring back the second reading for adoption, with amendments as recommended below:
  - Revise non-substantive portions of each City Commission section to ensure consistent content throughout; and
  - Remove the phrase stating the "term of office for each member shall be one year" as it relates to the Transportation and Public Safety Commission in Paragraph (a) of Section 90-71.

**Discussion and Consideration Regarding Second Reading Adopting Ordinance No. 1740 Amending the Criteria for Membership on Various City Commissions by Removing the Requirement that Members be Registered Voters of the City Where Such Status is Not Mandated by State or Federal Law, As Amended**

Page 2 of 4

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**ANALYSIS:**

City commissions are volunteer advisory bodies made up of community members who help guide local decision-making on important issues such as planning, parks, public safety, and cultural programs. They provide a meaningful avenue for residents to participate in shaping city policies and services, ensuring that community perspectives and needs are reflected in recommendations made to the City Council. In the City of San Fernando, commissioners are appointed by the City Council. Appointees serve at the pleasure of the City Council and are expected to attend meetings regularly and fulfill the responsibilities of their respective commissions. These requirements help ensure that commissioners represent and reflect the community they serve, strengthening transparency, accountability, and overall quality of life.

On April 6, 2026, the City Council directed staff to revise non-substantive portions of each City Commission Section to ensure consistent content throughout; and to remove the phrase stating that the “term of office for each member shall be one year” relating to the Transportation and Public Safety Commission in the Municipal Code, Paragraph (a) of Section 90-71.

Sections of the Municipal Code pertaining to each of the four City Commissions will include general provisions regarding the composition, appointment, removal, qualifications, and administration of each Commission for consistency, as described below:

Composition. There is established a Commission (“Commission”) composed of five (5) appointed members.

Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to Commissions) of this Code.

Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies).

Qualifications. All candidates for appointment to the Commission must be residents of the city and must remain residents of the city at all times during their tenure on the Commission. A Commission member who ceases to be a resident of City shall be deemed to have vacated their Commission seat.

Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice Chair. The Chair shall serve as the presiding officer of the Commission. The Vice Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council’s approval of a resolution declaring the results of the City’s General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following

**Discussion and Consideration Regarding Second Reading Adopting Ordinance No. 1740 Amending the Criteria for Membership on Various City Commissions by Removing the Requirement that Members be Registered Voters of the City Where Such Status is Not Mandated by State or Federal Law, As Amended**  
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the one-year anniversary date of the prior year's reorganization. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section (Absence from meetings) of this Code, members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.

In addition, amendments to the following sections of the Municipal Code are included to ensure proper cross-referencing:

Section. 615. Compensation. By resolution, City Council may fix and from time to time adjust the amount of compensation, if any, to be paid to Commission members.

Section 2-404 (Term of commissioners) of Division 1 (Generally) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

Sec. 2-404. Term of commissioners. Once appointed a Commissioner may continue to serve until the earlier of the following: (i) the Commissioner resigns or otherwise vacates his/her Commission seat; (ii) the Commissioner is removed or replaced as provided in this Code; (iii) the Commissioner no longer satisfies the qualification requirements for serving on the Commission; or (iv) the City Council member who appointed the Commissioner is no longer on the City Council.

All required public noticing deadlines for the second reading and proposed adoption of Ordinance No. 1740 were met. The notice was published in compliance with California Government Code 36933, including publication of the ordinance summary after the first reading in a court-approved newspaper of general circulation at least five (5) days before the City Council meeting. The ordinance summary was published on April 9, 2026, in the San Fernando Sun newspaper and a copy of the ordinance summary is available for public review in the City Clerk's Office.

**BUDGET IMPACT:**

There is no budget impact associated with adoption of Ordinance No. 1740.

**CONCLUSION:**

It is recommended that the City Council approve for second reading, in title only, and waive further reading the adoption of Ordinance No. 1740 (Attachment "A") titled, "An Ordinance of the City Council of the City of San Fernando, California, amending the criteria for membership on

**Discussion and Consideration Regarding Second Reading Adopting Ordinance No. 1740 Amending the Criteria for Membership on Various City Commissions by Removing the Requirement that Members be Registered Voters of the City Where Such Status is Not Mandated by State or Federal Law, As Amended**  
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various City Commissions by removing the requirement that Members be registered voters of the City where such status is not mandated by State or Federal Law, as amended to revise non-substantive portions of each City Commission Section to ensure consistent content throughout ; and to remove the phrase stating that “the term of office for each member shall be one year” relating to the Transportation and Public Safety Commission in Paragraph (a) of Section 90-71.

**ATTACHMENTS:**

- A. Ordinance No. 1740
- B. [Link to staff report from First Reading of April 6, 2026](#)
- C. Redlined Version Ordinance No. 1740

**ORDINANCE NO. 1740**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, AMENDING THE CRITERIA FOR MEMBERSHIP ON VARIOUS CITY COMMISSIONS BY REMOVING THE REQUIREMENT THAT MEMBERS BE REGISTERED VOTERS OF THE CITY WHERE SUCH STATUS IS NOT MANDATED BY STATE OR FEDERAL LAW**

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY ORDAIN AS FOLLOWS:**

**SECTION 1.** EDUCATION COMMISSION. Section 2-614 (Created; composition; appointment; qualifications) of Division 8 (Education Commission) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 2-614. Composition, Appointment and Eligibility.**

- (a) Composition. There is established an Education Commission ("Commission") composed of five (5) appointed members.
- (b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.
- (c) Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 2-617 (Absence from meetings) of this Code.
- (d) Qualifications. All candidates for appointment to the Commission must be residents of the city and must remain residents of the city at all times during their tenure on the Commission. A Commission member who ceases to be a resident of City shall be deemed to have vacated their Commission seat.
- (e) Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council's approval of a resolution declaring the results of the City's General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year's reorganization. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 2-617 (Absence from meetings) of this Code, members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.
- (f) Administrative Support. The Recreation and Community Services Department shall provide administrative support to the Commission.

**SECTION 2.** PARKS, WELLNESS AND RECREATION COMMISSION. Section 54-57 (Composition and appointment of members; cultural arts liaisons) of Article II (Parks, Wellness and Recreation Commission) of Chapter 54 (Parks and Recreation) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 54-57. Composition, Appointment and Eligibility; Appointment of Cultural Arts Liaisons by Commission.**

- (a) Composition. The Commission shall be composed of five (5) appointed members.
- (b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.
- (c) Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 54-62 (Absence from meetings) of this Code.
- (d) Qualifications. All candidates for appointment to the Commission must be residents of the City and must remain residents of the city at all times during their tenure on the Commission. A Commission member who ceases to be a resident of the City shall be deemed to have vacated their Commission seat.
- (e) Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council's approval of a resolution declaring the results of the City's General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year's reorganization. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 54-62 (Absence from meetings), the members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.
- (f) Cultural Affairs Liaisons. The Commission may also appoint a maximum of two persons to serve as cultural arts liaisons. The cultural liaisons: (i) shall serve in advisory capacity to the Commission only; (ii) shall serve at the pleasure of the Commission and the City Council and may be removed and replaced at any time with cause or without cause by majority of either the Commission's or the City Council's full membership; (iii) shall not be considered members of the Commission and shall have no right to vote on Commission business; (iv) shall attend such meetings of the commission as may requested by the commission; and (v) may include nonresidents of the city. The Commission reserves the right to develop such additional criteria for the appointment of cultural liaisons provided that such additional criteria is not in conflict with federal or state law, this Code or such other policies of the City as may

be established and from time-to-time amended by the City Council. Cultural arts liaisons may not serve as Chair, Vice-Chair or any other Commission officer.

- (g) Administrative Support. The Recreation and Community Services Department shall provide administrative support to the Commission.

**SECTION 3.** PLANNING AND PRESERVATION COMMISSION. Section 62-27 (Composition and appointment of members) of Article II (Planning and Preservation Commission) of Chapter 62 (Planning) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 62-27. – Composition, Appointment, Eligibility and Selection of Officers.**

- (a) Composition. The Planning and Preservation Commission (“Planning Commission”) shall be composed of five (5) appointed members.
- (b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.
- (c) Removal. Each member of the Planning Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 62-31 (Absence from meetings) of this Code.
- (d) Qualifications. All candidates for appointment to the Planning Commission must be residents of the city and must remain residents of the city at all times during their tenure on the Planning Commission. A Planning Commission member who ceases to be a resident of the City shall be deemed to have vacated their Planning Commission seat. Sitting City Council members and current employees of the city may not serve on the Planning Commission.
- (e) Selection of Planning Commission Officers. Annually, the members of the Planning Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council’s approval of a resolution declaring the results of the City’s General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year’s reorganization. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 62-31 (Absence from meetings), the members serving as Chair and Vice-Chair serve at the pleasure of the Planning Commission and may be replaced at any time by a minimum of three (3) votes.
- (f) Administrative Support. The Planning and Zoning Division of the Community Services Department shall provide administrative support to the Planning Commission.

**SECTION 4.** TRANSPORTATION AND PUBLIC SAFETY COMMISSION. Section 90-71 (Established; composition; appointment and compensation of members; officers) of Division 2 (Transportation and Public Safety Commission) of Article II (Administration and Enforcement) of Chapter 90 (Traffic and Vehicles) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 90-71. Composition, Appointment, Eligibility and Selection of Officers.**

- (a) Composition. There is established a Transportation and Public Safety Commission (“Commission”) composed of five (5) appointed members.
- (b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.
- (c) Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 90-74 (Absence from meetings) of this Code
- (d) Qualifications. All candidates for appointment to the Commission must be residents of the city and must remain residents of the city at all times during their tenure on the Commission. A Commission member who ceases to be a resident of City shall be deemed to have vacated their Commission seat.
- (e) Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council’s approval of a resolution declaring the results of the City’s General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year’s reorganization. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 90-74 (Absences from meetings), the members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.
- (f) Administrative Support. The Public Works Department and the Police Department shall work collaboratively to provide administrative support to the Commission.

**SECTION 5.** In light of the amended above, Section 2-615 (Officers; compensation) of Division 8 (Education Commission) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) is hereby retitled and amended in its entirety to now state the following:

**Sec. 615. Compensation.**

By resolution, City Council may fix and from time to time adjust the amount of compensation, if any, to be paid to Commission members.

**SECTION 6.** Section 2-404 (Term of commissioners) of Division 1 (Generally) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 2-404. Term of commissioners.**

Once appointed a Commissioner may continue to serve until the earlier of the following: (i) the Commissioner resigns or otherwise vacates his/her Commission seat; (ii) the Commissioner is removed or replaced as provided in this Code; (iii) the Commissioner no longer satisfies the qualification requirements for serving on the Commissioner; or (iv) the City Council member who appointed the Commissioner is no longer on the City Council.

**SECTION 7.** The following duplicative or now inconsistent sections of the San Fernando Municipal Code are repealed in light of the amendments referenced above:

- (i) Section 54-58 (Officers) of Article II (Parks, Wellness and Recreation Commission) of Chapter 54 (Parks and Recreation);
- (ii) Section 62-29 (Officers) of Article II (Planning and Preservation Commission) of Chapter 62 (Planning);
- (iii) Section 90-76 (Removal of members) of Division 2 (Transportation and Public Safety Commission) of Article II (Administration and Enforcement) of Chapter 90 (Traffic and Vehicles)

**SECTION 8.** If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 9.** The City Clerk shall cause this Ordinance, or a summary hereof, to be published in a newspaper of general circulation, published in the County of Los Angeles and circulated in the City, and if applicable, to be posted, in accordance with Section 36933 of the California Government Code; shall certify to the adoption of this ordinance and shall cause a certified copy of this ordinance, together with proof of publication, to be filed in the Office of the City Clerk.

**SECTION 10.** This ordinance shall go into effect and be in full force effective at 12:01 a.m. on the thirty-first (31<sup>st</sup>) day after its passage.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of San Fernando this  
\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

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Joel Fajardo, Mayor of the City of  
San Fernando, California

**ATTEST:**

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Julia Fritz, City Clerk

**APPROVED AS TO FORM:**

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Richard A. Padilla, City Attorney

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Ordinance No. \_\_\_\_ which was introduced on \_\_\_\_\_, \_\_\_\_ and adopted by the City Council of the City of San Fernando, California at a regular meeting thereof held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

---

Julia Fritz, City Clerk

**ORDINANCE NO. 1740**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, AMENDING THE CRITERIA FOR MEMBERSHIP ON VARIOUS CITY COMMISSIONS BY REMOVING THE REQUIREMENT THAT MEMBERS BE REGISTERED VOTERS OF THE CITY WHERE SUCH STATUS IS NOT MANDATED BY STATE OR FEDERAL LAW**

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY ORDAIN AS FOLLOWS:**

**SECTION 1. EDUCATION COMMISSION.** ~~Paragraph (d) of~~ Section 2-614 (Created; composition; appointment; qualifications) of Division 8 (Education Commission) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**SECTION 1.**

**Sec. 2-614. Composition, Appointment and Eligibility.**

- (a) Composition. There is established an Education Commission ("Commission") composed of five (5) appointed members.
- (b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.
- (c) Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 2-617 (Absence from meetings) of this Code.
- (d) Qualifications. All candidates for appointment to the Commission must be residents of the City and must remain residents of the City at all times during their tenure on the Commission. A Commission member who ceases to be a resident of City shall be deemed to have vacated their Commission seat.
- (e) Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council's approval of a resolution declaring the results of the City's General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year's reorganization. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 2-617 (Absence from meetings) of this Code, members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.
- (f) Administrative Support. The Recreation and Community Services Department shall provide administrative support to the Commission.

~~(d) Each member shall, at all times during their incumbencies, be a resident of the City.~~

**SECTION 3. SECTION 2. PARKS, WELLNESS AND RECREATION COMMISSION.**

~~Paragraph (a) of~~ Section 54-57 (Composition and appointment of members; cultural arts liaisons) of Article II (Parks, Wellness and Recreation Commission) of Chapter 54 (Parks and Recreation) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 54-57. Composition, Appointment and Eligibility; Appointment of Cultural Arts Liaisons by Commission.**

- (a) Composition. The Commission shall be composed of five (5) appointed members.
- (b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.
- (c) Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 54-62 (Absence from meetings) of this Code.
- (d) Qualifications. All candidates for appointment to the Commission must be residents of the City and must remain residents of the City at all times during their tenure on the Commission. A Commission member who ceases to be a resident of the City shall be deemed to have vacated their Commission seat.
- (e) Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council's approval of a resolution declaring the results of the City's General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year's reorganization. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 54-62 (Absence from meetings), the members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.
- (f) Cultural Affairs Liaisons. The Commission may also appoint a maximum of two persons to serve as cultural arts liaisons. The cultural liaisons: (i) shall serve in advisory capacity to the Commission only; (ii) shall serve at the pleasure of the Commission and the City Council and may be removed and replaced at any time with cause or without cause by majority of either the Commission's or the City Council's full membership; (iii) shall not be considered members of the Commission and shall have no right to vote on Commission business; (iv) shall attend such meetings of the commission as may requested by the commission; and (v) may include nonresidents of the city. The Commission reserves the right to develop such additional criteria for

the appointment of cultural liaisons provided that such additional criteria is not in conflict with federal or state law, this Code or such other policies of the City as may be established and from time-to-time amended by the City Council. Cultural arts liaisons may not serve as Chair, Vice-Chair or any other Commission officer.

(g) Administrative Support. The Recreation and Community Services Department shall provide administrative support to the Commission.

~~(-) The commission shall consist of five members, with full participation and voting rights. Each member shall be appointed by a different appointing councilperson, with such appointment to be ratified by the city council in accordance with the provisions of Government Code § 54974. Such members of the parks, wellness and recreation commission shall be city residents.~~

**SECTION 6. SECTION 3. PLANNING AND PRESERVATION COMMISSION.** Section 62-27 (Composition and appointment of members) of Article II (Planning and Preservation Commission) of Chapter 62 (Planning) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 62-27. – Composition, Appointment, Eligibility and Selection of Officers.**

(a) Composition. The Planning and Preservation Commission (“Planning Commission”) shall be composed of five (5) appointed members.

(b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.

(c) Removal. Each member of the Planning Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 62-31 (Absence from meetings) of this Code.

(d) Qualifications. All candidates for appointment to the Planning Commission must be residents of the City and must remain residents of the City at all times during their tenure on the Planning Commission. A Planning Commission member who ceases to be a resident of the City shall be deemed to have vacated their Planning Commission seat. Sitting City Council members and current employees of the City may not serve on the Planning Commission.

(e) Selection of Planning Commission Officers. Annually, the members of the Planning Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council’s approval of a resolution declaring the results of the City’s General Municipal Election–; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the prior year’s reorganization. The foregoing notwithstanding

and subject to Section 2-403 (Removal of commission members; vacancies) and Section 62-31 (Absence from meetings), the members serving as Chair and Vice-Chair serve at the pleasure of the Planning Commission and may be replaced at any time by a minimum of three (3) votes.

(f) Administrative Support. The Planning and Zoning Division of the Community Services Department shall provide administrative support to the Planning Commission.

**~~Section 62-27.— Composition and appointment of members of Article II (Planning and Preservation Commission).~~**

~~The planning and preservation commission shall be composed of five members, each with full participation and voting rights. Such members shall be city residents. Each member shall be appointed by a different appointing councilperson, with such appointment to be ratified by the city council.~~

**SECTION 9. SECTION 4. TRANSPORTATION AND PUBLIC SAFETY COMMISSION.**

~~Paragraph (a) of~~ Section 90-71 (Established; composition; appointment and compensation of members; officers) of Division 2 (Transportation and Public Safety Commission) of Article II (Administration and Enforcement) of Chapter 90 (Traffic and Vehicles) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 90-71. Composition, Appointment, Eligibility and Selection of Officers.**

(a) Composition. There is established a Transportation and Public Safety Commission (“Commission”) composed of five (5) appointed members.

(b) Appointment. Each member shall be appointed in accordance with Section 2-401 (Appointment of city commissioners) and Section 2-402 (Method of appointment to commissions) of this Code.

(c) Removal. Each member of the Commission is subject to removal as provided under Sections 2-403 (Removal of commission members; vacancies) and Section 90-74 (Absence from meetings) of this Code

(d) Qualifications. All candidates for appointment to the Commission must be residents of the City and must remain residents of the City at all times during their tenure on the Commission. A Commission member who ceases to be a resident of City shall be deemed to have vacated their Commission seat.

(e) Selection of Commission Officers. Annually, the members of the Commission shall select from among their membership, one member to serve as Chair and another to serve as Vice-Chair. The Chair shall serve as the presiding officer of the Commission. The Vice-Chair shall exercise the powers of Chair when the Chair is absent from a meeting. The annual reorganization shall be undertaken (i) at the first Commission meeting following the City Council’s approval of a resolution declaring the results of the City’s General Municipal Election; and (ii) in odd numbered years, at the first meeting on or immediately following the one-year anniversary date of the

prior year's reorganization. The foregoing notwithstanding and subject to Section 2-403 (Removal of commission members; vacancies) and Section 90-74 (Absences from meetings), the members serving as Chair and Vice-Chair serve at the pleasure of the Commission and may be replaced at any time by a minimum of three (3) votes.

(f) Administrative Support. The Public Works Department and the Police Department shall work collaboratively to provide administrative support to the Commission.

~~There is established a transportation and public safety commission of five members to be appointed by a different appointing councilperson, with such appointment to be ratified by the city council. Each member shall have full participation and voting rights. Each member shall also be a city resident. Such members so appointed shall be persons who do not hold any office or position with the city. The terms of office of each member shall be one year.~~

**SECTION 5.** In light of the amended above, Section 2-615 (Officers; compensation) of Division 8 (Education Commission) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) is hereby retitled and amended in its entirety to now state the following:

**Sec. 615. Compensation.**

By resolution, City Council may fix and from time to time adjust the amount of compensation, if any, to be paid to Commission members.

**SECTION 6.** Section 2-404 (Term of commissioners) of Division 1 (Generally) of Article V (Boards, Commissions, Committees, Agencies and Authorities) of Chapter 2 (Administration) of the San Fernando Municipal Code is hereby amended in its entirety to now state the following:

**Sec. 2-404. Term of commissioners.**

Once appointed a Commissioner may continue to serve until the earlier of the following: (i) the Commissioner resigns or otherwise vacates his/her Commission seat; (ii) the Commissioner is removed or replaced as provided in this Code; (iii) the Commissioner no longer ~~to~~ satisfies the qualification requirements for serving on the Commissioner; or (iv) the City Council member who appointed the Commissioner is no longer on the City Council.

**SECTION 10.**

**SECTION 7.** The following duplicative or now inconsistent sections of the San Fernando Municipal Code are repealed in light of the amendments referenced above:

- (i) Section 54-58 (Officers) of Article II (Parks, Wellness and Recreation Commission) of Chapter 54 (Parks and Recreation);
- (ii) Section 62-29 (Officers) of Article II (Planning and Preservation Commission) of Chapter 62 (Planning);
- (iii) Section 90-76 (Removal of members) of Division 2 (Transportation and Public Safety Commission) of Article II (Administration and Enforcement) of Chapter 90 (Traffic and Vehicles)

**SECTION 11.**

**SECTION 8.** If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 12.**

**SECTION 13.****SECTION 9.** The City Clerk shall cause this Ordinance, or a summary hereof, to be published in a newspaper of general circulation, published in the County of Los Angeles and circulated in the City, and if applicable, to be posted, in accordance with Section 36933 of the California Government Code; shall certify to the adoption of this ordinance and shall cause a certified copy of this ordinance, together with proof of publication, to be filed in the Office of the City Clerk.

**SECTION 14.****SECTION 10.** This ordinance shall go into effect and be in full force effective at 12:01 a.m. on the thirty-first (31<sup>st</sup>) day after its passage.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of San Fernando this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

\_\_\_\_\_  
Joel Fajardo, Mayor of the City of  
San Fernando, California

**ATTEST:**

\_\_\_\_\_  
Julia Fritz, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Richard A. Padilla, City Attorney

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Ordinance No. \_\_\_\_ which was introduced on \_\_\_\_\_, \_\_\_\_ and adopted by the City Council of the City of San Fernando, California at a regular meeting thereof held on the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

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Julia Fritz, City Clerk



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
**By:** Julia Fritz, City Clerk  
Richard Padilla, City Attorney

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Adopt a Resolution Updating the City Council Procedural Manual

### RECOMMENDATION:

It is recommended that the City Council:

- a. Adopt Resolution No. 8421 (Attachment "A") approving the redline edits to the City Council Procedural Manual (Exhibit "A" of Attachment "A"); and
- b. Provide staff with direction, as applicable.

### BACKGROUND:

1. On July 3, 1995, the City Council adopted the City Council Procedural Manual ("Procedural Manual").
2. Throughout the years, in 1998, 2000, 2003, 2009, 2010, 2011, 2015, 2018, and 2019, various procedures were amended to the City Council Procedural Manual to reflect City Council direction, such as adding policies related to the "Use of City Letterhead" and establishing a procedure for "Filling Councilmember Vacancies," among others.
3. On October 20, 2025, the City Council directed staff to bring back a redlined version of the Procedural Manual (Exhibit "A" of Attachment "A") to the November 17, 2025 City Council meeting.
4. On November 17, 2025, the City Council directed staff to bring back the final redlined version to the January 20, 2026 City Council meeting, the City Council directed staff to provide in advance, a copy of the redline edits for review prior to bringing the item back to the January 20, 2026 City Council meeting in order to allow Councilmembers with additional time to review the proposed changes.

## Discussion and Consideration to Adopt a Resolution Updating the City Council Procedural Manual

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5. On January 20, 2026, the City Council continued the item to a future date uncertain to allow additional updates, as requested by Mayor Fajardo.
6. On March 25, 2026, the City Clerk received final updates from Mayor Fajardo and distributed a redlined version of the Procedural Manual to all Councilmembers, providing time for review in advance of the April 6, 2026 City Council meeting.
7. On March 30, 2026, the City Clerk received suggested edits to the City Council Procedural Manual from Councilmember Mendoza (Attachment “B”).
8. On April 6, 2026, the City Council continued the item to the next regular meeting, pending receipt of the redlined version of the procedural manual.
9. On April 14, 2026, the City Clerk provided the redlined version (Exhibit “A” of Attachment “A”) of the procedural manual to the City Council via email.

### ANALYSIS:

The Procedure Manual serves as a guide outlining the rules, policies, and practices for how the City Council conducts its business. The Procedural Manual covers meeting procedures, the roles and responsibilities of Councilmembers and staff, decision-making processes, and administrative policies designed to ensure consistency, transparency, and efficiency in city governance.

On October 20, 2025, the City Council directed staff to bring back a redlined version of Councilmember Fajardo’s proposed edits to the November 17, 2025 City Council meeting for consideration. At the November 17, 2025 meeting, the City Council directed staff to provide in advance, a copy of the redline edits for review prior to bringing the item back to the January 20, 2026 City Council meeting in order to allow Councilmembers with additional time to review the proposed changes.

As of January 15, 2026, the draft of the redline edits had not yet been shared with the City Council in advance of the January 20, 2026 staff report, as it was still undergoing additional review and finalization of proposed edits by Mayor Fajardo and the City Attorney.

On March 25, 2026, the City Council received the finalized redlined updates to the City Council Procedural Manual for review in advance of this meeting. A brief summary of the proposed changes below updates the Procedural Manual to align with current state laws and provides additional clarifying edits, as follows:

- Incorporation of changes to the Ralph M. Brown Act (Government. Code Section 54950 et seq.) (the “Brown Act”) designed to expand accessibility to City Council meetings and other subordinate bodies of the city by expanding (i) the ability of the public to participate

## Discussion and Consideration to Adopt a Resolution Updating the City Council Procedural Manual

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remotely (ii) requirements for the translation of agendas; and (iii) opportunities for non-English speakers to avail themselves of public comment translation assistance.

- The incorporation and refinement of rules relating to the use of City Attorney services by Councilmembers and Councilmember engagement with City staff.
- Clarification to the procedures for addressing absences and City Council vacancies.
- Clarifications and modifications to procedures for the submission of agenda item requests by City Councilmembers.
- Clarification on the City Council reorganization process.
- Clarification as to procedures for the reconsideration or rescinding of prior City Council action and when such reconsideration or rescission is legally permissible.

On March 30, 2026, the City Clerk received suggested edits to the City Council Procedural Manual from Councilmember Mendoza (Attachment "C"). The suggested updates are to Closed Session Requirements (Section 1.7); defining Super Majority (Section 1.8); moving up the written public comment deadline; and adding language to Section 17 regarding Councilmember safety as it relates to City Hall. These proposed edits are not reflected in the redlined updates that were emailed to Councilmembers on March 25, 2026.

### **BUDGET IMPACT:**

The proposed updates are included in the City Clerk Department work plan for the Fiscal Year 2025-2026 Adopted Budget.

### **CONCLUSION:**

Staff is recommending that the City Council:

- a. Adopt Resolution No. 8421 (Attachment "A") approving the redline edits to the City Council Procedural Manual (Exhibit "A" of Attachment "A"); and
- b. Provide direction to staff, as applicable.

### **ATTACHMENT:**

- A. Resolution No. 8421, including:  
Exhibit "A": City Council Procedure Manual (Redlined Version)
- B. Councilmember Mendoza – suggested edits

**RESOLUTION NO. 8421**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, AMENDING VARIOUS PROVISIONS OF THE SAN FERNANDO CITY COUNCIL PROCEDURAL MANUAL**

**WHEREAS**, the City Council adopted its Procedural Manual (Manual) for the Conduct of City Council Meetings in the City of San Fernando on July 3, 1995 by Resolution No. 6434, and amended the Procedural Manual on March 16, 1998 by Resolution No. 6604, on August 7, 2000 by Resolution No. 6743, on July 21, 2003 by Ordinance No. 1543, on July 20, 2009 by Resolution No. 7328, on December 7, 2009 by Resolution No. 7346, on May 3, 2010 by Resolution No. 7376, on September 19, 2011 by Resolution No. 7454, on May 4, 2015 by Resolution No. 7664, on October 19, 2015 by Resolution No. 7704, on May 7, 2018 by Resolution No. 7850, on August 20, 2018 by Resolution No. 7883, on March 18, 2019 by Resolution No. 7907; and on August 19, 2019 by Resolution No. 7916;

**WHEREAS**, the Manual sets forth procedures regarding the conduct of City business, including, but not limited to, regular meetings, special meetings, agendas, noticing, decorum, voting, adoption of resolutions and ordinances, minutes and reorganization, but does not thoroughly address Council committees; and

**WHEREAS**, the City Council desires to amend the Manual (Exhibit "A") by revising various sections.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:**

**SECTION 1.** The City Council finds that all of the facts set forth in this Resolution are true and correct.

**SECTION 2.** The revised form of the Manual is attached to this Resolution as Exhibit "A" which is attached and incorporated hereto by this reference. The changes to the Manual are indicated in redline and strikeout format as indicated in Exhibit "A".

**SECTION 3.** The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Resolution. This Resolution shall take effect and be in full force immediately.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of San Fernando at a regular meeting held on this 20th day of April 2026.

\_\_\_\_\_  
Joel Fajardo, Mayor of the City of San Fernando

**ATTEST:**

\_\_\_\_\_  
Julia Fritz, City Clerk

CERTIFICATION

I, Julia Fritz, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 8421 which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the 20th day of April 2026, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_\_ day of April 2026.

---

Julia Fritz, City Clerk

THE CITY OF  
**SAN FERNANDO**

**April 20, 2026**

**Preliminary Working Draft**

**PROCEDURAL MANUAL**

**CITY COUNCIL**

**OF THE**

**CITY OF SAN FERNANDO**

Adopted:	July 3, 1995	Resolution No. 6434
Amended:	March 16, 1998	Resolution No. 6604
	August 7, 2000	Resolution No. 6743
	July 21, 2003	Ordinance No. 1543
	July 20, 2009	Resolution No. 7328
	December 7, 2009	Resolution No. 7346
	May 3, 2010	Resolution No. 7376
	September 19, 2011	Resolution No. 7454
	May 4, 2015	Resolution No. 7664
	October 19, 2015	Resolution No. 7704
	May 7, 2018	Resolution No. 7850
	August 20, 2018	Resolution No. 7883
	March 18, 2019	Resolution No. 7907
	August 19, 2019	Resolution No. 7916
	<u>January 20, 2026</u>	<u>Resolution No. XXXX</u>

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## PREAMBLE

These rules are enacted pursuant to Government Code Section 36813 to provide decorum and order at City Council meetings and to promote the efficient conduct of those meetings. The rules govern the procedures of the City Council itself and the conduct of individual Councilmembers. It is also intended that the rules govern the conduct of City staff and members of the public who attend City Council meetings. In the event of a conflict between these rules of procedures and any provision of State or Federal law, including but not limited to the Ralph M. Brown Act codified at Section 54950 et seq. of the California Government Code (the “Brown Act”), the State or Federal law controls.

~~The source for many guidelines is set forth beneath the text of the section.~~

Because circumstances may differ from one City Council meeting to the next, these rules are intended as guidelines, and are not inflexible rules. Accordingly, they may be waived at any meeting, by Motion, in accordance with Robert’s Rules of Order. Notwithstanding anything in this manual to the contrary, the failure of the City Council to strictly follow any rule(s) or procedure(s) set forth in this manual shall not operate to invalidate any action taken by the City Council, provided such action is otherwise made in compliance with applicable State or federal law and the San Fernando Municipal Code. Furthermore, in the event of any conflict or inconsistency between the procedures of this Manual and applicable State or federal law procedures or procedures set forth in the San Fernando Municipal Code, the procedures of the latter shall govern and control.

### 1. CITY COUNCIL MEETINGS

#### 1.1 REGULAR MEETINGS

~~As prescribed by Sections 2-61 (regular meetings) and 2-62 (Location) of the San Fernando Municipal Code, regular meetings of the San Fernando City Council will be held in the San Fernando City Hall – City Council Chambers located at 117 Macneil Street, San Fernando, California, on the first and third Mondays of each month at 6:00 p.m. Whenever a regular meeting date falls upon the date of a legal holiday, the regular meeting will be held the next business day, unless otherwise ordered by the City Council. Whenever a regular meeting date falls on the day immediately preceding the date of the City’s general municipal election, the regular meeting will be held on the Wednesday day immediately following the date of the general municipal election, unless otherwise ordered by the City Council. With respect to the 2<sup>nd</sup> regular meetings the months of November and December, the City Council reserve the right to cancel such meetings outright or conduct a special meeting or adjourned regular meeting on an alternative date in lieu of the regular meeting date.~~

~~Consistent with Section 2-61 (regular meetings) of the San Fernando Municipal Code, regular meetings of the City Council of the City of San Fernando are held in the Council Chambers of the City Hall, 117 Macneil Street, San Fernando, California, on the first and third Mondays of each month at 6:00 p.m. When the day of the regular Council meeting falls on a legal holiday, the meeting will be held~~

~~at the same hour on the next succeeding day that is not a holiday. The foregoing notwithstanding, the City Council will not convene for regular City Council meetings that would otherwise occur on the third Monday in December, unless the City Council, by majority vote of the body, determines in any given year that such meeting should be held. Nothing in this section shall prevent the City Council from calling any special meeting, adjourned special meeting, adjourned regular meeting or emergency meeting in the month of December that may be deemed necessary for the conduct of City business.~~

## 1.2 ADJOURNED MEETINGS

~~Any meeting may be adjourned (carried-over) in accordance with Government Code Section 54955. which, among other things provides that when a meeting is adjourned a copy of the order or notice of adjournment shall be conspicuously posted on or near the door of the place where the regular, adjourned regular, special or adjourned special meeting was held within 24 hours after the time of the adjournment. Government Code Section 54955 further provides that when a regular or adjourned regular meeting is so adjourned, the resulting adjourned regular meeting is a regular meeting for all purposes. When an order of adjournment of any meeting fails to state the hour or place at which the adjourned meeting is to be held, it shall be held at the hour and place specified for regular meetings by ordinance.~~

~~to a time, place and date certain, but not beyond the next regular meeting.~~

## 1.3 SPECIAL MEETINGS

~~Special meetings may be called at any time by the Mayor or three members of the City Council in the manner prescribed by Government Code Section 54956. ~~by a written notice as outlined in Section 1.4 below. Only matters contained in the notice may be considered.~~~~

## 1.4 MEETING NOTICES (REGULAR, SPECIAL AND ADJOURNED)

~~Meeting agendas and related noticing for regular meetings, special meetings, emergency meetings and adjourned meetings shall be posted, publicized and otherwise disseminated in the manner prescribed under the Brown Act.~~

~~Notices for regular meetings are to be posted with the regular meeting in the manner prescribed under Section 2.3 and in accordance with State law. As prescribed by Government Code Sections 54955 and 54956, notices for special meeting or meetings that have been adjourned by the City Clerk shall be delivered to each member of the City Council and to each local newspaper of general circulation and radio or television station requesting such notice in writing. The notice shall be delivered personally via electronic delivery and shall be received at least 24 hours before the time of the meeting as specified in the notice. The City Clerk shall also comply with all other noticing and posting requirements set forth under Government Code Sections 54955 and 54956 as applicable.~~

## 1.5 MEETINGS TO BE PUBLIC

~~Except as otherwise permitted under the Brown Act, all meetings of the City Council shall be open to the public. All regular, adjourned, and special meetings of the City Council shall be open to the public; provided, however, the City Council may hold closed sessions for purposes outlined in the following section. (Government Code Section 54953)~~

## 1.6 CLOSED SESSIONS - MATTERS OF DISCUSSION

~~Section 1.5 above notwithstanding, the City Council may meet, deliberate and conduct business in closed session without members of the general public being present to the limited extent authorized under the Brown Act. The City Council shall publicly report out any action taken in closed session as prescribed under Government Code Section 54957.1. The circumstances under which the City Council may meet, deliberate and conduct business in closed session include, but are not limited to, the following examples: The City Council may hold closed sessions, from which the public may be excluded, for consideration of any item for which closed sessions are permitted by State law. The following subjects are typically conducted in closed session:~~

- a. LICENSE/PERMIT DETERMINATION (Government Code Section 54956.7)
- b. CONFERENCE WITH REAL PROPERTY NEGOTIATOR (Government Code Section 54956.8)
- c. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Government Code Section 54956.9~~(a)~~), ~~Subdivision (a) of Section 54956.9)~~
- d. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (~~Subdivision (b) of Government Code~~ Section 54956.9~~(b)~~)
- e. LIABILITY CLAIMS (Government Code Section 54956.95)
- f. THREAT TO PUBLIC SERVICE OR FACILITIES (Government Code Section 54957)
- g. PUBLIC EMPLOYEE APPOINTMENT; PUBLIC EMPLOYMENT, PUBLIC EMPLOYEE PERFORMANCE EVALUATION; OR PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (Government Code Sections 54957) ~~and 54957.6)~~
- h. CONFERENCE WITH LABOR NEGOTIATOR (Government Code Section 54957.6).
  - i. PUBLIC EMPLOYMENT
  - ii. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
  - iii. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
  - iv. ~~CONFERENCE WITH LABOR NEGOTIATOR (Government Code Section 54957.6)~~
- ~~h. CASE REVIEW/PLANNING (Government Code Section 54957.8)~~
- ~~i. REPORT INVOLVING TRADE SECRET (Sections 1461, 32106, and 32155 of the Health and Safety Code or Sections 37606 and 37624.3 of the Government Code)~~
- ~~j. Any other purpose specifically authorized by law.~~

~~The City Council shall publicly report at the public meeting during which the closed session is held any action taken and the roll call vote thereon, unless a late time is permitted for such report. In no case shall the report be delayed later than the next regular meeting of the City Council.~~

#### 1.7 CLOSED SESSIONS CONFIDENTIALITY

~~Confidential information acquired in closed session must not be disclosed by any person, unless expressly authorized by the City Council acting as body at a meeting of the City Council. (Government Code Section 54963). The holder of the privilege for confidential information is the City Council as a body and only the City Council acting as a body at a meeting of the City Council may waive the privilege. "Confidential information" shall have the same meaning as set for under Government Code Section 54963(b). Remedies for the disclosure of confidential information include, but are not limited to, injunctive relief to prevent its disclosure; discipline against any employee who releases the information; and, if the person responsible for improperly disclosing the information is a member of the City Council, referral to the grand jury. (Government Code Section 549639(c)) All matters discussed during closed sessions shall be private and confidential. The disclosure by any person of the topics or details of such matters is prohibited, except by the City Attorney who is designated to make any disclosures required by State law.~~

#### 1.8 QUORUM; VOTE REQUIREMENTS

- a. Three of the City Council's five total members shall constitute a quorum. A quorum of the City Council shall be required for the City Council to conduct a City Council meeting and transact official business.
- b. Except as otherwise provided by applicable State or federal law, if a quorum or more of the City Council's total membership is present for a vote on an item of business, motions on such items may be approved by a simple majority of the members present and participating in the vote, excluding those members who have recused themselves from a vote. Members who abstain on a motion but who do not recuse themselves shall be counted toward the quorum.
- c. Paragraph (b) of this Section notwithstanding, as required by Government Code Section 36936, resolutions, orders for the payment of money and all ordinances require a recorded majority vote of the total membership of the City Council (a minimum of 3 votes) to be approved. ~~resolutions, orders for the payment of money and ordinances shall require no less than three (3) affirmative votes of the total membership of the City Council in order to be approved.~~
- d. Paragraphs (b) and (c) of this Section notwithstanding, the following ordinances may only be approved by four-fifths supermajority vote of the City Council as required by law: (i) ordinances for the immediate preservation of the public peace, health or safety within the meaning of Government Code

Section 36937(b); and (ii) interim ordinances within the meaning of Government Code Section 65858, including extensions of the same.

- e. To the extent any other applicable law requires approval of a City Council action by a specified supermajority vote, any such action of the City Council may only be approved if the requisite supermajority approval is achieved.

~~f. as required by State law, urgency ordinances and urgency interim zoning ordinances within the meaning of Government Code Sections 36937 and 65858, respectively shall require a minimum of (4) affirmative votes of the City Council's total membership to be approved. The City Council shall comply with all other applicable supermajority approval requirements prescribed by State or federal law. for certain ordinances, resolutions or motions.~~

## 1.9 UNEXCUSED ABSENCES

- a. As prescribed by Government Code Section 36513, if a City Council member is absent without permission from all regular city council meetings for 60 days consecutively from the last regular meeting he/she attended, his/her office becomes vacant and shall be filled as any other vacancy. The foregoing notwithstanding, the City Council, in an abundance of caution, shall first consult with the City Attorney prior to declaring a City Council seat vacant and prior to filling any putative vacancy so that the City Attorney may determine whether circumstances require the City to first initiate quo warranto proceedings through the Office of the California Attorney General or undertake any other procedures that will ensure the right to declare the seat vacant is perfected.

~~a. If a Councilmember, without the prior permission of the City Council, is absent from all regular meetings of the City Council for 60 days consecutively from the last regular meeting he/she attended, his/her office becomes vacant and shall be filled as any other vacancy, as provided by Government Code Section 36513.~~

- b. If a Councilmember is absent without permission for two (2) consecutive regular meetings, the ~~City Clerk~~ shall use his or her best efforts to send a courtesy e-mail and regular mail notice to the absent Councilmember within fourteen (14) business days of the second missed regular meeting, notifying him or her of the provisions of this policy and Government Code Section 36513. The delivery of such notice is purely a courtesy extended to members of the City Council and the failure of the City Clerk to deliver or timely deliver such notice shall not operate to prevent the Councilmember's seat from being declared vacant or to prevent the initiation of quo warranto or other proceedings if the unexcused absence persists beyond the time allowed under Government Code Section 36513.~~to prevent the seat of a Councilmember who has been absent without permission from all regular meetings of the City~~

~~Council for 60 or more consecutive days from being declared vacant.~~ It is the personal responsibility of each Councilmember to keep track of his or her attendances of all meetings of the City Council so to avoid vacating his or her City Council seat.

- c. If a regular meeting of the City Council is cancelled or is otherwise rescheduled for any reason, the 60 consecutive days unexcused absence period shall reset for all members of the City Council.
- d. Absences must be excused by the City Council acting as a body at a meeting of the City Council and may be approved by simple motion noted on the record of the proceedings approved by a majority of the members present. A Councilmember may request an excused absence before the anticipated date(s) of the absence or retroactively after the date(s) of the absence provided the 60 consecutive day time period prescribed under Government Code Section 36513 has not lapsed. Absence requests can be made by a Councilmember orally on the record of a City Council meeting or in writing. Councilmembers shall exercise professional courtesy in considering and approving excused absence requests.

## **2. AGENDA PROCEDURES AND ORDER OF BUSINESS**

### **2.1 AGENDAS**

a. The order of business of each City Council meeting shall be as contained in the Agenda prepared by the City Manager. The City Council shall follow the order of business as outlined in the prepared Agenda. Items may be taken out of order by the Presiding Officer or by majority consent of the City Council.

b. REGULAR MEETINGS. In the manner prescribed by Government Code Section 54954.2, agendas for regular meetings of the City Council shall be posted physically in a location that is freely accessible to members of the public and on the City's internet website. Such posting shall occur no less than 72 hours prior to the agendized start time of the regular meeting.

c. SPECIAL MEETINGS. In the manner prescribed by Government Code Section 54956, agendas for regular meetings of the City Council shall be posted physically in a location that is freely accessible to members of the public and on the City's internet website. Such posting shall occur no less than 24 hours prior to the agendized start time of the special meeting. Per Government Code Section 54956, a special meeting may be called by the Mayor or three (3) Councilmembers. No other items other than those appearing on the special meeting agenda may be considered or acted upon by the City Council.

d. ADJOURNED MEETING. For any adjourned meeting, the City Clerk shall post such notices of adjournment as may be required by Government Code Section 54955. Except as otherwise permitted under the Brown Act, the City Clerk

shall post agendas for all adjourned meetings in the manner prescribed by the Brown Act.

e. EMERGENCY MEETING . The City Council may call emergency meetings as permitted under Government Code Section 54956.5 and in accordance with the procedures set forth under the same.

f. AVAILABILITY OF AGENDA MATERIALS. While the City strives to make all non-privileged/non-confidential agenda materials available to the public at the same time the agenda is posted this may not be logistically feasible, practical or required in all circumstances. Nevertheless, non-privileged/non-confidential agenda materials including staff reports shall be made available to the public no later than the time mandated by Government Code Section 54957.5.

e. ADDITIONAL AGENDA NOTICE, DELIVERY AND PUBLICATION REQUIREMENTS. The City shall comply with all agenda notice, delivery and publication requirements set forth under Government Code Section 54954.1 and 54954.6(b) and 54956

~~The Agenda for all regular meetings, with all background staff reports, shall be available to the public at the meeting and 72 hours in advance of the meeting (usually on Thursday of the prior week) at the City Clerk's office.~~

~~The Agenda may be amended in accordance with State law, prior to any meeting.~~

## 2.2 AGENDA DEADLINE

~~a. If a member of the public wishes to have an item placed on a City Council agenda for discussion and/or action, the request must be made: (i) orally at a meeting of the City Council during the Public Statements portion of the agenda; or (ii) by submitting a written request to a member of the City Council. If the request is made orally during public comment, the presiding officer shall entertain motions to have the item placed on the City Council agenda for discussion and/or action at a future meeting of the City Council or solicit such other direction as the City Council may deem warranted to address or study the issue. If the request is made in writing submitted to any or all members of the City Council, any member of the City Council may elect to sponsor the item as one of his or her items to be placed under the Administrative Reports portion of the agenda, subject all rules and deadlines for the submission of City Council member items prescribed under paragraph (b) of this Section below. The City Council shall be under no obligation to agendize any item requested by a member of the public and no individual Councilmember shall be obligated to place a written request on the agenda as one of his or her items. A citizen requesting to place an item on a City Council agenda may submit a written request at any time to the City Council (or any~~

~~Councilmember). The request may also be made during the public comment portion of a City Council meeting.~~

~~Items raised by the public during public comment, may be referred to staff by the City Council for follow up and possible placement on a future agenda for formal action.~~

~~A Councilmember wishing to sponsor a citizen request may place the item on an upcoming agenda under the heading "Administrative Reports."~~

b. When a member of the City Council wishes to have an item placed on an agenda of an upcoming City Council meeting, the following procedures shall be followed:

i. The member wishing to have an item placed on an agenda for an upcoming meeting shall provide the City Clerk with an agenda report that provides a general description of the item, the desired action and includes any other relevant written materials or information which the member would like to have considered at the meeting. The agenda report and any other supplementary material must be submitted to the City Clerk by 12:00 p.m. the Wednesday preceding the City Council meeting. Except as provided in paragraph b.ii. of this Section 2.2, all items requested to be placed on an agenda by a Councilmember shall appear on the agenda for discussion and action. No items, however, shall be placed on the agenda without an agenda report.

ii. When a matter has been agendized, considered and acted upon by the City Council, Councilmembers who voted in the minority on the matter shall respect the will of the majority and refrain from interfering with City staff's efforts to execute the will of the majority on the matter. Nevertheless, for a period of one (1) year from the date action on the matter was taken, any Councilmember may reagendize the matter provided both of the following conditions are satisfied: (a) the matter is one that may be lawfully reagendized for rescission and/or renewed consideration; and (b) at least two other members of the City Council have agreed to co-sponsor the request to re-agendize the matter. After one (1) year, the only condition for the reagendizing of the matter shall be that the matter is one that may be lawfully reagendized for rescission and/or renewed consideration. In all cases, the Councilmember(s) making the request to re-agendize a matter must follow the procedures set forth in paragraph b.i., above.

~~iii.~~

~~iv.~~iii. Nothing in this subsection b.ii, above, shall operate to prohibit a Councilmember from (a) offering opinion or otherwise commenting upon a previously agendized matter outside of a meeting of the City Council; or (b) offering spontaneous opinion or comment on the same during that portion of the City Council agenda entitled "General City Council/Board Member Comments

and Liaison Updates”, provided that no action may be taken on the matter commented upon at the meeting where such comments are made. The foregoing notwithstanding, in offering such comments, Councilmembers shall not be authorized to disclose information that is confidential where the City Council acting as a body is the holder the-of privilege.

- v. ~~Items that have been previously agendized, discussed and determined by action of the City Council are discouraged from being placed on the agenda for an upcoming meeting by a Councilmember unless the Councilmember can demonstrate a change of circumstances pertaining to the item or present new information of substantial importance that was not known at the time previous City Council action occurred. In such case, the Councilmember must follow the procedures set forth in paragraph b.i above and include in the agenda report the reason for reconsideration of the item, i.e., changed circumstances, new information, etc., with supporting information. The item shall be tentatively placed on the agenda as a repeat item under the heading “Administrative Reports.” The repeat item, however, shall not be discussed nor acted upon by the City Council unless the repeat item is first approved for discussion as set forth in Section 2.5.~~

### 2.3 [RESERVED] POSTING OF NOTICE AND AGENDA

~~Copies of the Notice and Agenda shall be delivered and posted in accordance with State law.~~

- a. ~~Location of Posting – Notices and Agendas shall be posted at the following locations: Bulletin board at City Hall, 117 Macneil Street, San Fernando, California, 91340; and City’s website: [www.sfcity.org](http://www.sfcity.org)~~

2.4 ROLL CALL

A roll call of Councilmembers shall be ~~conducted~~held at the beginning of each City Council meeting by the City Clerk, who shall enter the names of those present in the minutes.

### 2.5 APPROVAL OF AGENDA

The agenda shall include an item entitled “Approval of Agenda” to occur immediately after “roll call.” The Chair shall entertain motions to either approve the agenda as presented or subject the reordering, continuance or removal of certain agenda items and/or the addition of items not appearing on the agenda provided that such additions shall be subject to the requirements of Government Code Section 54954(b)(2). ~~During the “Approval of Agenda” portion of the meeting, the City Council shall determine whether to consider repeat items~~

~~submitted by Councilmembers pursuant to paragraph b.2. of Section 2.2. A Councilmember may make a motion to approve the agenda as presented or make a motion to approve the agenda with the elimination of the repeat item(s) tentatively placed on the agenda under the heading "Administrative Report". If the agenda is approved as presented, the request to consider a repeat item is deemed approved and discussion and action on that item may occur during City Council items.~~

## 2.6 APPROVAL OF CONSENT CALENDAR

Consent Calendar includes agenda items that are non-controversial or routine in nature, or have been previously discussed at length and there is group consensus. These items are grouped together and voted on in one motion. Any Councilmember may request that an item on the Consent Calendar be removed to be discussed and considered separately.

If the Consent Calendar includes a second reading and adoption of an Ordinance, the motion to approve the Consent Calendar shall include a statement that the City Council waive full reading and adopt the ordinance by title only, unless full reading was already waived as part of the motion to approve the ordinance for first reading.

## 2.7 KEEPING AND APPROVAL OF MINUTES

A. The City Clerk shall keep and maintain "action minutes" for all open session City Council proceedings that concisely record the items of business addressed and the City Council vote or other handling of the matter. Reasons for making motions or voting, City Council debate and audience reaction are generally not included in the minutes. Such items may be included if considered to be particularly relevant or otherwise necessary by the City Clerk. Minutes for all public comments will indicate the name of the speaker and a concise summary of his/her comments. As the open session portion of each City Council meeting is recorded via audio or video recording and accessible on the City's website, the City Clerk shall not be required to keep verbatim minutes of the proceedings. Unless the reading of the minutes of prior the previous City Council meetings is requested by a majority of the City Council, such minutes may be approved without reading if the Clerk has previously furnished each Councilmember with a copy thereof. The City Clerk shall have exclusive responsibility for preparation of the minutes and any directions for changes to conform with fact shall be made by action of the City Council. The Presiding Officer shall entertain motions to approve the minutes. Consistent with Section 41 of Robert's Rules of Order, a Councilmember's absence from a meeting for which minutes are being approved does not prevent the member from participating in their approval.

B. Per Government Code Section 36804, "[i]f the city clerk is absent, the deputy city clerk shall act. If there is none, the mayor shall appoint one of the council members as city clerk pro tempore."

## 2.8 PUBLIC HEARINGS

When a particular matter before the City Council legally requires the conduct of a public hearing, the City Council shall conduct such meeting in the manner prescribed by law and subject to whatever prior noticing may be required by law. Except as otherwise prescribed by applicable law for the conduct of a public hearing, the following procedures for conducting public hearings should also be followed:

- a. The Presiding Officer shall introduce the public hearing matter by title and open the public hearing.
- b. At the direction of the City Manager, the appropriate staff member presents the staff report and recommendations. The City Council may pose questions to City staff.
- c. If the public hearing is a quasi judicial proceeding, the applicant or appellant whose matter is before the City Council shall be afforded the opportunity to address the City Council on the matter and receive questions from the City Council before proceedings are opened up for public comment. The applicant/appellant shall remain at the speaker podium until such time as the City Council has no further questions for the applicant/appellant or City staff.
- d. The Presiding Officer shall open the public comment/testimony ~~comment and testimony~~ portion of the public hearing.
- e. Councilmembers should refrain from interrupting or posing questions to members of the public while they are addressing the City Council from the speaker's podium. ~~members of the public during their allotted time to speak, however the~~ The Presiding Officer may, however, interject if the person speaking becomes disruptive to the proceedings or otherwise fails to comply with meeting decorum rules or if the person speaking is discussing issues unrelated to the business at hand. Councilmembers may also interject with motions to raise points of privilege (e.g., to advise that the Councilmember cannot hear the speaker or that there is some other condition of the proceedings that is disruptive or distracting).
- f. After all members of the public have been given an opportunity to comment on the public hearing matter, the Presiding Officer will announce the closing of the public comment portion of the public hearing.
- g. If the public hearing is a quasi judicial proceeding, the applicant or appellant whose matter is before the City Council shall be afforded the opportunity to respond to, and/or rebut, comments made by members of the public and to make any brief closing comments ~~respond to questions posed by members of the public and/or rebut or provide clarification response to comments and other assertions made by members of the public.~~

- h. Councilmembers may ~~also the~~ pose additional questions to City staff and/or ~~applicants/appellants before proceeding to step (i) below. project applicants or appellants before it begins deliberations on the matter.~~
- i. The City Council shall then deliberate on the matter until such time as the City Council is ready to entertain a motion to close the public hearing and vote on the matter.
- j. If the City Council wishes to receive additional information before taking action on the matter, the City Council may move to reopen the public hearing so that the City Council may receive additional information. The City Council may also move to continue the public ~~hearing to an upcoming meeting date so that City staff may gather additional information requested by the City Council or engage with the applicant/appellant on issues raised during the public hearing.~~

## 2.9 PUBLIC HEARING ITEMS

~~When applicable law requires the conduct of a public hearing as part of the City Council's consideration and approval of a matter, the City Council shall conduct a public hearing and comply with all statutorily prescribed meeting notice and hearing procedures. Such public hearings shall allow for public comment before action may be taken on the matter and such public comment shall be separate from the public comment afforded under the Public Statements portion(s) of the agenda. Written comments submitted before the start of the public hearing shall be distributed to the City Council members. The City Council reserves the right to conduct public hearings on other non-quasi-judicial or non-ministerial matters for which public hearings are not otherwise required provided the conduct of such hearing does not conflict with any other applicable laws or does not constitute a violation of a person's right to due process or equal protection under State or federal law. The following are typical items which require the holding of a public hearing by the City Council prior to formal action:~~

- ~~a. Abandonment of Streets  
(Amendments to Fees and Areas of Benefit)~~
- ~~b. Amendments to the Zoning and Ordinances which are Site Specific~~
- ~~c. Budget Adoption~~
- ~~d. Conditional Use Permit Appeals~~
- ~~e. Franchises, Granting of~~
- ~~f. General Plan Amendments~~
- ~~g. Grant/Fund Applications When Federal/State Regulations so Mandate~~
- ~~h. Housing and Community Development Act Funds~~
- ~~i. Moratorium Extensions~~
- ~~j. Thoroughfare Improvements~~
- ~~k. Underground Utility Districts, Establishment of~~
- ~~l. Vehicle Code Enforcement on Private Streets~~
- ~~m. Zoning Map Changes~~
- ~~n. Zone Variance Appeals~~

~~Other typical items may come before the City Council from time to time, for which State or Federal laws require the holding of a public hearing. In addition, the City Council may call for a public hearing for other items.~~

## 2.10 NON-AGENDA ITEMS

No matters other than those appearing on the posted agenda shall be acted upon by the City Council except as permitted under the Brown Act. ~~in accordance with the procedures set forth in the Ralph M. Brown Act, codified at Section 54950 et seq. of the California Government Code.~~ Any request to place a matter of business on a future agenda must be made in accordance with paragraph b of Section 2.2. A proposal to create an Ad Hoc Committee for a matter or topic not directly related to the City Council's consideration and deliberation of an agenda item must be agendaized at a future meeting date before final action to create the Ad Hoc committee and to appoint its members can be taken.

## 2.11 CONCLUDING A MEETING VS ADJOURNING (CARRYING-OVER) A MEETING PURSUANT TO GOVERNMENT CODE SECTION 54955. ~~ADJOURNMENT~~

a. Closing a Meeting. To close any meeting of the City Council because all agendaized business has been completed or otherwise addressed, the presiding officer shall ask the City Councilmembers present if there is any opposition to adjourning the meeting and if there is no such opposition, the presiding officer shall declare the meeting adjourned thereby closing the meeting. If there is opposition to ending the meeting, the presiding officer shall then move to adjourn (close) the meeting and if there is a second, the City Council shall vote on the motion to adjourn (close) the meeting.

b. If the City Council intends to adjourn (i.e., continue or carry-over) a meeting in the manner prescribed by Government Code Section 54955 to some date other than the next regular meeting date, the presiding officer shall ask the City Council members present if there is any opposition to adjourning the meeting to a specific date, time and location and if there is no such opposition, the presiding officer shall declare the meeting so adjourned and direct the City Clerk to satisfy all noticing requirements prescribed by Government Code Section 54955. If there is opposition to adjourning the meeting as proposed, the presiding officer shall then move to adjourn the meeting and if there is a second, the City Council shall vote on the motion to adjourn as originally proposed by the presiding officer. The presiding officer may also entertain ~~rain~~ motions prescribing alternatives.

~~\_To allow clarification of the record, a motion to adjourn a meeting to the next regular meeting should specify this. A motion to adjourn to an adjourned meeting shall specify the date, time and place of said adjourned meeting.~~

### 3. PRESIDING OFFICER

#### 3.1 PRESIDING OFFICER

The Mayor shall be the Presiding Officer at all meetings of the City Council. In the absence of the Mayor, the Vice-Mayor shall so preside. In the absence of both the Mayor and Vice-Mayor, the City Council shall elect a temporary Presiding Officer to serve until the arrival of the Mayor or Vice-Mayor or until adjournment.

#### 3.2 CALL TO ORDER; LACK OF A QUORUM

a. The meeting of the City Council shall be called to order by the Mayor or if the Mayor is absent, the Vice-Mayor. In the absence of both the Mayor and the Vice-Mayor, the meeting shall be called to order by the City Clerk, whereupon the City Clerk shall immediately call for the selection of a temporary Presiding Officer. ~~in the absence of a quorum of three (3) Councilmembers, the City Clerk shall call the meeting to order and declare the same adjourned to a stated day and hour.~~

b. ~~If, as of the posted start time of a meeting, less than a quorum of the City Council is present, those members present (or the City Clerk if no members are present) may (i) wait for a reasonable amount of time for a sufficient number of City Council members to arrive; and/or (ii) adjourn the meeting in the manner prescribed under Government Code Section 54955, including simply adjourning the meeting to the next regular meeting date. If, prior to the start time of a meeting, it is confirmed by the City Clerk that a quorum will not be achieved for the meeting, the City Clerk shall promptly post a notice of adjournment advising that the meeting has been cancelled for lack of a quorum. Such notice shall also specify whether the business of the cancelled meeting will simply be carried over to the next regular meeting date or whether such business will be carried over to an adjourned meeting within the meaning of Government Code Section 54955.~~

#### 3.3 ~~-~~ PARTICIPATION OF PRESIDING OFFICER

~~Although~~ the Presiding Officer is primarily responsible for the conduct of the meeting, ~~however, he/she~~ may move, second and debate from the Chair, subject only to such limitations of debate as are imposed on all Councilmembers, and shall not be deprived of any of the rights and privileges of a Councilmember by reason of being the Presiding Officer.

#### 3.4 STATEMENT OF THE MOTION OR QUESTION ~~QUESTION OR MOTION TO BE STATED~~

The Presiding Officer may ~~shall may~~ verbally restate each motion or question ~~question~~ immediately prior to commencing deliberation on the motion/question ~~or~~ calling for the vote on the same to ensure that all voting members understand what is being moved. Following the vote, the Presiding Officer (or City Clerk) shall announce whether the motion passed or failed, ~~question was carried or defeated~~,

and may summarize the action taken by the City Council before proceeding to the next item of business.

### 3.5 SIGNING OF DOCUMENTS

The Mayor shall sign all ordinances, resolutions and other City Council-approved legal documents that must be signed by a mayor. Except where the authority to execute a contract or other legal instrument has been delegated to the City Manager or a City Department head by ordinance or other City Council action, the Mayor shall also sign contracts for the City. and contracts approved by the City Council. In the absence of the Mayor, the Vice-Mayor shall sign all such documents as have been adopted and approved by the City Council. In the absence of the Mayor and Vice-Mayor, the temporary Presiding Officer shall sign all such documents.

### 3.6 MAINTENANCE OF ORDER

The Presiding Officer with the assistance of the sergeant-of-arms is responsible for the maintenance of order and decorum at all times. No person shall be allowed to speak who has not first been recognized by the Presiding Officer. All questions and remarks should be addressed to the Presiding Officer.

### 3.7 DURATION OF MEETING

If a meeting exceeds four hours in duration, the Presiding Officer may call for a motion to adjourn all remaining items of business to (i) an adjourned meeting within the meaning of Government Code Section 54955; (ii) a special meeting; or ~~to (iii) the next regular meeting.~~ For purposes of this section, the four-hour limit is inclusive of any special meeting, adjourned regular meeting or adjourned special meeting held immediately before or after a regular meeting

## **4. RULES, DECORUM, AND ORDER**

### 4.1 POINTS OF ORDER

The Presiding Officer shall determine all Points of Order subject to the right of any Councilmember to appeal to the City Council. If an appeal is taken, the question shall be, "Shall the decision of the Presiding Officer be sustained?" in which event a majority vote shall govern and conclusively determine such question of order.

### 4.2 DECORUM AND ORDER – COUNCILMEMBER

- a. Councilmembers shall accord the utmost courtesy to each other, to City employees, and to the general public appearing before the City Council and shall refrain at all times from derogatory remarks.

- b. Every Councilmember desiring to speak shall address the Presiding Officer and, upon recognition by the Presiding Officer, shall confine discussion to the question under debate.
- c. Every Councilmember who has been recognized to speak by the Presiding Officer and who wishes to pose a ~~desiring to~~ question to the administrative staff should address questions through ~~to~~ the City Manager or City Attorney who shall be entitled to either answer the inquiry directly or to designate some member of the staff for that purpose.
- d. A Councilmember, once recognized, shall not be interrupted while speaking, unless called to order by the Presiding Officer, or a Point of Order is raised by another Councilmember, or the speaker chooses to yield to questions from another Councilmember.
- e. If a Councilmember is called to order while speaking, he/she shall cease speaking immediately until the question of order is determined; and if ruled out of order shall remain silent or shall alter his remarks so as to comply with rules of the City Council.
- f. Any Councilmember may move to require the Presiding Officer to enforce the rules. A majority of the City Council shall require enforcement of the rules if the Presiding Officer has refused.

#### 4.3 DECORUM AND ORDER – EMPLOYEES

Members of the Administrative staff and employees of the City shall observe the same rules of procedure and decorum applicable to members of the City Council. The City Manager shall insure that all City employees observe such decorum. Any staff member, including the City Manager, desiring to address the City Council or members of the public shall first be recognized by the Presiding Officer. All remarks should be addressed to the Presiding Officer and not to any one individual Councilmember or public member.

#### 4.4 DECORUM AND ORDER – PUBLIC

The City Council, elected by the public, must be free to discuss and address issues confronting the City in an orderly environment. Although Government Code Section 54954.3(c), prohibits the City Council from prohibiting public criticism of the policies, procedures, programs or services of the City, or of the acts or omissions of the City Council, members of the public may not engage in behavior that is disruptive to the orderly conduct of the proceedings, including, but not limited to, conduct that (i) prevents other members of the public or the City Council from being heard when it is their turn to speak; (ii) prevents members of the audience from hearing or seeing the proceedings; and/or (iii) speaking off topic or speaking beyond the allotted speaking time limit. Members of the public may not threaten any person with physical harm or act in a manner that may reasonably be interpreted as an imminent threat of physical harm. Unrecognized remarks from the audience, clapping, stamping of feet, whistles, yells and similar demonstrations which do not permit the meeting to proceed in an orderly manner

will not be allowed and will be considered out of order.

~~The City Council, elected by the public, must be free to discuss issues confronting the City in an orderly environment. Public members attending City Council meetings shall observe the same rules of order and decorum applicable to the City Council. Any person making impertinent derogatory or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting may be removed from the room if the Presiding Officer so directs the sergeant-at-arms and such person may be barred from further audience before the City Council.~~

~~Unrecognized remarks from the audience, clapping, stamping of feet, whistles, yells and similar demonstrations which do not permit the meeting to proceed in an orderly manner shall not be permitted by the Presiding Officer, who may direct the sergeant at arms to remove such offenders from the room if they do not cease upon request by the Presiding Officer. Aggravated cases shall be prosecuted by appropriate complaint signed by the Presiding Officer.~~

#### 4.5 ENFORCEMENT OF DECORUM

~~The Chief of Police shall be ex-officio<sup>er</sup> sergeant-at-arms for of the City Council, but may delegate such duties to any one or more sworn police officers of the City as needed. He/she-The sergeant-at-arms and those delegated sergeant-at-arms responsibilities shall carry out all orders and instructions given him by the Presiding Officer for the purpose of maintaining decorum in the City Council Chambers. Per Government Code Section 54957.95, the Presiding Officer may order the sergeant-of-arms to remove any person who persists with disruptive behavior following an initial warning and may also order the sergeant-of-arms to immediately remove anyone, without warning, who engages in behavior that constitutes a true threat of force within the meaning of Government Code Section 54957.95.~~

~~Upon instructions from the Presiding Officer, it shall be the duty of the Chief of Police or his representative to eject any person from the City Council Chambers or place such person under arrest or both. (Robert's Rules of Order)~~

#### 4.6 CONFLICTS OF INTEREST PERSONAL INTEREST

i. State law prohibits Councilmembers from participating in certain governmental decisions that may come before the City Council when the governmental decision can have a material and reasonably foreseeable effect (good or bad) on a financial interest of the Councilmember and the effect is unique from the effect the decision will have on the public generally (California Political Reform Act, Government Code Section 81000 et seq. and See also the Common Law Conflict of Interest Doctrine which can have broader application). In other instances, a Councilmember's interest in a contract that may come before City decision-

makers for approval may prevent City decision makers from approving the contract at all, even if the interested Councilmember agrees to recuse himself/herself from voting on the contract (Government Code Section 1090). State law also prohibits Councilmembers from voting on certain matters before the City Council that affect the interests of campaign contributors (Government Code Section 84308). The preceding summary of laws is not exhaustive and the fact that an applicable law is not expressly referenced in these policies does relieve a Councilmember from complying with such laws.

ii. A conflicted Councilmember is not only prohibited from voting on the matter for which he/she has a conflict, the Councilmember must also refrain from participating in any pre-decisional planning, discussion, deliberation and/or strategizing on the matter with City staff and his/her City Council colleagues and refrain from efforts to influence City Council colleagues and others participating in the decision-making process.

iii. As the analysis of conflicts laws as applied to individual circumstances can be complex, nuanced and often fact-specific, Councilmembers are strongly encouraged to be alert to potential conflicts and consult with the City Attorney, the Fair Political Practices Commission or their own legal counsel whenever there is a concern about a conflict and well in advance of any City Council consideration of the matter. Failure to comply with State laws can expose a Councilmember to significant penalties and other legal liabilities, including criminal liability.

iv. If a Councilmember has a disqualifying conflict of interest, he/she must recuse himself/herself from participating in the matter. In the context of a City Council meeting this means that the Councilmember must state the nature of the conflict on the records and step down from the dais, except in the case of matters to be approved on the Consent agenda. It is also noted that abstention from a matter is not the same as recusal because in abstaining the Councilmember remains on the dais, is counted toward the quorum and is therefore deemed to be participating in the making of the decision.

~~No Councilmember disqualified from participation under State law or the City's Conflict of Interest Code shall remain at the Council dais during the debate or vote on any such matter. The Councilmember shall publicly state the grounds for disqualification on the record and upon acceptance by the Presiding Officer shall leave the Council dais during the debate or vote on the issue.~~

#### 4.7 LIMITATIONS OF DEBATE

No Councilmember should be allowed to speak more than once upon any one subject until every Councilmember choosing to speak has spoken. A Councilmember who does not have the floor may interject and address the Presiding Officer with the following: (a) Questions of Privilege (e.g., audience members cannot hear, issue with conditions in the chambers or member needs to

excuse himself/herself); (b) Points of Information (e.g., to get simple brief clarification on procedures or simple clarifying information related to the business at hand); or (c) Points of Order (e.g., to enforce rules of decorum or to disagree with Presiding Officer's application of procedures).

~~Merely asking a question, or making a suggestion, is not considered as speaking. (Robert's Rules of Order)~~

#### 4.8 DISSENTS AND PROTESTS

During that portion of the agenda entitled General City Council/Board Member Comments and Liaison Updates, Any Councilmember shall have the right to express dissent from, or protest to, any action of the City Council and request that the reason be entered into the minutes. Councilmembers should refrain from voicing their dissent or protest when roll call on the matter is being taken, however, incidental to voting Yes, No or Abstain the Councilmember may preface his/her vote with a very brief, concise and succinct statement of their reasoning. (Robert's Rules of Order)

#### 4.9 PROCEDURES IN ABSENCE OF RULES

Where these policies are silent as to a matter of procedure, the Presiding Officer may refer to Robert's Rules of Order for guidance in making a ruling, provided that the ruling may be overturned by majority vote of members present. The foregoing notwithstanding no procedures shall be followed that violate applicable State or federal law. In the absence of a rule to govern a point or procedure, Robert's Rules of Order shall govern. (Suggested League of California Cities Procedure)

### 5. ADDRESSING THE CITY COUNCIL

#### 5.1 MANNER OF ADDRESSING THE CITY COUNCIL

A. During the public comment portion of a regular meeting, members of the public may address the City Council on agenda items before consideration or on any subject matter within the City Council's jurisdiction. Members of the public who are physically present must address the City Council from the speaker's podium and members of the public participating remotely must do so through the two-way remote participation means established by the City. No member of the public ~~shall may begin speaking enter into any discussion~~ without first being recognized by the Presiding Officer or the City Clerk in the case of those participating remotely. (Robert's Rules of Order). All remarks and questions must shall be addressed to the City Council as a body and not to any individual Councilmember, City employee or member(s) of the audience. Presiding Officer and not to any individual Councilmember, staff member or other person.

B. Any member of the public who wishes to address the City Council in person shall present the City Clerk with a speaker's card, stating his/her name. For purpose of To facilitate staff follow up, the speaker may also provide his/her address. Members of the public may call-in to the telephone

number listed on the agenda, using the meeting ID and Passcode. When connecting to the Zoom meeting to speak, you will be placed in a virtual “waiting area,” with your audio disabled. When it is your turn to speak, you will be identified by announcing the last four digits of your telephone number. To unmute press \*6 on your phone and begin your comment. Comments will be heard in the order received, and limited to three minutes. If necessary, the call-in period may be extended by the Mayor. Note: This is audio only and no video.

~~[INSERT PROCESS FOR ONLINE PARTICIPANTS TO SPEAK]~~

C. Public Remote Participation: Effective January 1, 2026, members of the public may address the City Council remotely for all meetings of the City Council in the manner prescribed under the Brown Act as amended by Senate Bill 707 (Durazo)(“SB 707”) and these policies. The City shall have sole discretion as to the technological means most practical and feasible for allowing members of the public to participate remotely. All restrictions, limitations and rules applicable to members of the public who address the City Council in person shall apply to those addressing the City Council remotely, unless otherwise mandated under SB 707.

D. Remote Participation Disruption Policy: It shall be the policy of the City Council to adopt a procedure to manage disruptions to two-way remote participation tools during Brown Act meetings to comply with SB707. The following procedure shall apply constitute the adopted policy of the City for meetings of all bodies of the City subject to the Brown Act and these instructions shall be included in all posted agendas:

Pursuant to Senate Bill 707, each qualified legislative body shall provide two-way remote participation, ensuring public participation, not only in person but also through a two-way phone or video platform that includes but is not limited to Zoom or Microsoft Teams. In the event of a disruption that makes two-way remote participation not possible during a meeting, the legislative body shall recess for no less than one hour to make good faith efforts to restore service. If service cannot be restored after one hour, the legislative body shall adopt, by roll-call vote, a formal finding affirming that reasonable efforts were taken to resolve the disruption and that resuming the meeting serves the public interest more than further delaying it to find a resolution. To the extent lawfully agendaized closed session matters appear on the agenda of the disrupted meeting, the body reserves the right to recess to closed session to address those agendaized closed session items during the one-hour recess to mitigate delays in the transaction of business.

E. ~~In lieu of in-person or remote comments, M~~members of the public ~~that cannot attend the meeting~~ may also submit comments in writing a letter or statement to include in the record, which must be received by the City Clerk’s

Office no later than 12:00 pm on the day of the meeting to be provided to the City Council and made available for public review. The City Clerk will not read written comments. ~~and the member of the public must be present to address the City Council. Public comment will not be accepted via telephone or video conference, or other medium of communication.~~

F.        During a public hearing, all remarks shall be limited to the subject under consideration. For a special meeting, members of the public may only address the City Council concerning items any item listed on the agenda. ~~before or during consideration. Unlike regular meetings, the City Council does not have to allow public comment on non-agenda matters.~~

## 5.2 TIME LIMITATION AND TRANSLATION

A. Time Limits: Except as otherwise required under Government Code Section 54954.3(b)(2), Any member of the public public member addressing the City Council, whether during the Public Statement portions of the agenda or as part of a separate public hearing, shall limit his/her address to three (3) minutes. The Presiding Officer or majority of the City Counsel reserve the right to shorten speaker time as reasonable and appropriate because of the presence of a large number of people wishing to speak on a matter, the volume of business before the City Council or other similar circumstances. unless further time is granted by the Presiding Officer or majority of the City Council.

B. Time Limits and Translation: Paragraph A notwithstanding, as required by Government Code Section 54954.3(b)(2), each legislative body of the City that is subject to the Brown Act shall provide at least twice the allotted time to a member of the public who utilizes a translator. The foregoing notwithstanding, as provided under Government Code Sectio 54954.3(b)(3), the legislative body shall be under no obligation to provide twice the allotted time when simultaneous translation equipment is used that allows the legislative body to hear the translated public testimony simultaneously.

C. Facilitating Third-Party Translation. As provided under Government Code Section 54953.4(b)(2)(B), the City is under no obligation to provide interpretation of any public meeting. Nevertheless, per Government Code Section 54953.4(b)(2)(A), the City Council shall reasonably assist members of the public who wish to translate a public meeting into any language or wish to receive interpretation provided by another member of the public, so long as the interpretation is not “disrupting” to the meeting, as defined in Government Code Section 54957.95. Per Government Code Section 54957.95(b)(1), “disrupting” means engaging in behavior during a meeting of a legislative body that actually

disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting and includes, but is not limited to, one of the following: (i) a failure to comply with reasonable and lawful regulations adopted by a legislative body or any other law; and/or (ii) engaging in behavior that constitutes use of force or a “true threat of force” within the meaning of Government Code Section 54957.95(b)(2). The City Clerk shall publicize instructions on how to request assistance which may include any of the following, as determined by City Council: (1) arranging space for one or more interpreters at the meeting location; (2) allowing extra time during the meeting for interpretation to occur; and (3) ensuring participants may utilize their personal equipment or reasonably access facilities for participants to access commercially available interpretation services. As provided under Government Code Section Government Code Section 54953.4(b)(2)(C), (i) the City Council is not responsible for the content or accuracy of any interpretation facilitated, assisted with, or provided in the manner described above; and (ii) no action shall be commenced or maintained against the City Council arising from the content or accuracy of any interpretation facilitated, assisted with, or provided in such manner.

D. The Presiding Officer shall have the discretion but not the obligation to allow members of the public to comment on items appearing on the agenda under Administrative Reports and Consent Calendar sections of the agenda.

### 5.3 ADDRESSING THE CITY COUNCIL AFTER MOTION IS MADE

After a motion has been made, no member of the public shall address the City Council without securing permission of the Presiding Officer or by a majority vote of the City Council. ~~\_(Suggested League of California Cities Procedure)~~

### 5.4 WRITTEN CORRESPONDENCE

The City Manager is authorized to receive and open all mail addressed to the City Council as a whole, and give it immediate attention to the end that all administrative business, not necessarily requiring City Council action, may be disposed of between City Council meetings. Any communication requiring City Council action will be reported to the City Council at its next regular meeting together with a report and recommendation of the City Manager. The City Manager is authorized to open mail addressed to individual Councilmembers, unless specifically requested otherwise from an individual member.

## 6. MOTIONS

### 6.1 POLICY OBJECTIVE PROCESSING OF MOTIONS

To ensure orderly, full and fair deliberation on matters for which City Council action is sought, the following rules shall govern the making, discussion and voting on motions during City Council meetings.

~~When a motion is made and seconded, it may be stated by the Presiding Officer before debate. A motion may be withdrawn by the mover without the consent of the Councilmember seconding it.~~

## 6.2 OPPORTUNITY TO ASK QUESTIONS AND COMMENT BEFORE MOTIONS

Councilmembers shall refrain from making motions on any agenda item under consideration until the Presiding Officer (i) has recognized and given all members of the City Council an opportunity to ask questions and offer comment on the matter; and (ii) opens the floor for the making of motions. Once all members of the City Council have had an opportunity to ask questions and/or comment on a matter, the Presiding Officer will ask Councilmembers if they have any additional questions and/or comments. If there are no additional questions or comments the Presiding Officer will then open the floor for the making of motions.

## 6.3 MAKING OF MOTIONS.

All motions shall require a second in order to be voted upon. Before a motion is seconded, the Presiding Officer may recognize Councilmembers who wish to make points of order, privilege or inquiry. When a motion is made and seconded, the Presiding Officer will state (i.e., recite the motion under consideration) before deliberation on the motion or voting.

## 6.4 WITHDRAWAL OF MOTIONS

A Councilmember may withdraw his/her motion at any time prior to a vote on the motion, without the concurrence of the Councilmember who seconded the motion. If the motion is withdrawn it is deemed removed from consideration and will not be voted on.

## MOTIONS OUT OF ORDER

~~The Presiding Officer, or a majority of the City Council, may at any time permit a member to introduce an ordinance, resolution or motion presently on the agenda out of the regular agenda order. (Reference Sections 2.1) (Robert's Rules of Order)~~

## 6.5 DIVISION OF MOTION

If a motion contains two or more divisible propositions, the Presiding Officer may, ~~and upon request of a Councilmember shall~~ (unless appealed by another Councilmember), divide the same into two separate motions. ~~(Robert's Rules of Order)~~

## 6.6 PRECEDENCE OF MOTIONS

When a main motion is before the City Council, no other main motion shall be entertained except the following:

- a. Adjourn
  - b. Fix Hour of Adjournment
  - c. Table
  - d. Previous Question
  - e. Amend
  - f. Postpone
- ~~(Robert's Rules of Order).~~

## 6.7 MOTION TO ADJOURN (NOT DEBATABLE)

A motion to adjourn shall be in order at any time except as follows:

- a. When repeated without intervening business or discussion,
- b. When made as an interruption of a Councilmember while speaking,
- c. When the previous question has been ordered, or
- d. While a vote is being taken.

A motion to adjourn "to another time" (i.e., to an adjourned meeting) shall be undebatable and unamendable, except as to the time set. ~~(Robert's Rules of Order)~~

## 6.8 MOTION TO FIX HOUR OF ADJOURNMENT

A motion to specify a definite hour to which the subject meeting shall be adjourned is undebatable and unamendable, except as to the time set. ~~(Robert's Rules of Order)~~

## 6.9 MOTION TO TABLE

A motion to table shall be used to temporarily bypass the subject and shall preclude all amendments or debate of the subject under consideration. If the motion shall prevail, the matter may be "taken from the table" at any time prior to the end of the next meeting. ~~(Robert's Rules of Order)~~

## 6.10 MOTION TO CALL FOR THE PREVIOUS QUESTION

Such a motion shall be used to close debate on the main motion and shall be undebatable. If the motion fails, debate shall be reopened if the motion passes, a vote shall be taken on the main motion. ~~(Robert's Rules of Order)~~

## 6.11 MOTION TO AMEND

A motion to amend shall be debatable only as to the amendment. An amendment modifying the intention of a motion shall be in order, but an amendment relating to a different matter shall not be in order. ~~A substitute motion on the same subject~~

~~shall be acceptable and voted first, then the main motion as amended. (Robert's Rules of Order)~~

#### 6.12 MOTION TO CONTINUE

Motions to continue to a definite time shall be amendable and debatable as to suitability of postponement and time set for postponement. ~~(Robert's Rules of Order)~~

#### 6.13 GENERAL CONSENT

Unless otherwise required as noted in Section 7.2, the City Council may by general, unanimous or silent consent do business with less regard for formal motions. Where there appears to be no objection, the formality of voting can be avoided by the Presiding Officer asking if there is any objection by any Councilmember to the proposed action, and, if there is none, the Presiding Officer shall announce the result. The action thus taken is by general consent of the City Council. ~~(Robert's Rules of Order)~~

### 7. VOTING

#### 7.1 VOTING PROCEDURE

Motions shall be adopted by voice vote, roll call vote or by the general consent/"no objection" method, as described in Section 6.11. The results of the vote shall be entered in full in the minutes.

The order of a roll call vote shall be designated by the City Clerk, with the Mayor voting last.

Except as otherwise provided herein, the "no objection" method for expediting lengthy agendas may be used unless any Councilmember requests a voice or roll call vote. The approval of the motion in the minutes shall be reflected as a "no objection" vote or that the motion "~~carried-passed~~ unanimously". ~~(Robert's Rules of Order)~~

Roll call votes shall be taken on all ordinances, resolutions, or orders for the payment of money unless the vote is unanimous.

Motions requiring a 4/5ths affirmative vote ~~shall-should~~ be announced by City staff prior to City Council consideration of the motion.

#### 7.2 VOTING

Every ordinance, resolution or order for the payment of money requires three affirmative votes (with the exception of urgency ordinances, which require four affirmative votes). Any member may change his vote on any item before the next

order of business. The votes shall be lost motions and may be reconsidered.  
~~(Robert's Rules of Order)~~

7.3 [RESERVED] FAILURE TO VOTE

~~Every Councilmember should vote unless disqualified for cause. Abstentions shall not be counted as a vote.~~

7.4 RECONSIDERATION

Any Council member who voted with the majority may move a reconsideration of any action, provided (i) the motion is made at the same meeting as the action to be reconsidered was taken; (ii) it is seconded; and (iii) the action to be reconsidered is one that may be lawfully reconsidered. In addition to the foregoing, where the action to be reconsidered was the main subject of a quasi-judicial proceeding (e.g., a land use appeal or entitlement application etc.), a motion for reconsideration may only be made if the applicant, appellant or other party whose interest was the subject of the proceeding is still present and is given an opportunity to address the City Council on the motion to reconsider and, if the motion to reconsider was successful, any alternative action taken by the City Council.

The motion for reconsideration may be seconded by any Councilmember. After a motion for reconsideration has once been acted upon, no other motion for reconsideration thereof shall be made without unanimous consent of the City Council.

~~-(Robert's Rules of Order)~~

7.5 RESCISSION

~~-Any Councilmember may make a motion to rescind (i.e., undo) a prior action of the City Council, provided (i) the motion is seconded and (ii) the action to be rescinded is one that may legally be rescinded. Any Councilmember may second the motion to rescind. A motion to rescind:~~

~~(a) Does not bring a matter back for further consideration or debate if adopted. It simply nullifies the prior action;~~

~~(b) Can be brought at anytime, subject to any legal limitations or restrictions on the ability of the City Council to rescind a prior action;~~

~~(a)(c) May be made by any Councilmember.~~

## 8. RESOLUTIONS

### 8.1 RESOLUTIONS PREPARED IN ADVANCE

Where a resolution has been prepared in advance, the procedure shall be: staff/City Council report (if needed), discussion (if needed), motion, second, City Council votes, and results declared. All resolutions shall be read in full, unless the full reading is waived by unanimous consent of the City Council. Items of the Consent Calendar are automatically deemed to have the full reading waived by common consent. ~~(Suggested League of California Cities Procedure)~~

### 8.2 RESOLUTIONS NOT PREPARED IN ADVANCE

Where a resolution has not been prepared in advance, the procedure shall be to instruct the City Attorney or City Manager to prepare a resolution for presentation at the next City Council meeting. ~~(Suggested League of California Cities Procedure)~~

### ~~8.3 — URGENCY RESOLUTIONS~~

~~In matters of urgency, a resolution may be presented verbally in motion form together with specific instructions for written preparation for later execution. After the resolution has been verbally stated, the voting procedure for resolutions prepared in advance as stated in Section 8.1 shall be followed. Urgency resolutions shall be avoided except when absolutely necessary and shall be avoided entirely when resolutions are required by law or in improvements acts, zoning matters and force account work on public project. (Suggested League of California Cities Procedure)~~

## 9. ORDINANCES

### 9.1 ORDINARY APPROVAL OF ORDINANCES.

#### a. Per Government Code Section 36934:

1. Ordinances require two readings to be adopted/approved: one to introduce the ordinance (first reading) and a second to adopt/approve the ordinance (second reading);
2. The second reading of an ordinance may not occur within 5 days of the first reading;
3. Second readings may only occur at regular or adjourned regular meetings; and
4. All ordinance must be read in full either at the time of introduction (first reading)

or at the time of adoption/approval (second reading), **except in either of the following circumstances:** (i) when, after reading the title, further reading is waived by regular motion adopted by majority vote; or (ii) if the title is included on the published agenda and a copy of the full ordinance is made available to the public online and in print at the meeting prior to the introduction or approval/adoption.

If the motion to approve an ordinance for first reading was unanimous, the second reading of the ordinance may be agendaized under the Consent Calendar. Following the second reading approval of an ordinary ordinance, the City Clerk shall comply with all notice and publication requirements called for under the Government Code or any other statutes governing the subject matter of the ordinance. Per Government Code Section 36937, ordinary ordinances become effective 30 days from the date the ordinance was approved/adopted for second reading.

b. Per Government Code Section 36936 all ordinances require a recorded majority vote of the total membership of the City Council irrespective of the number of City Councilmembers's present (i.e., a minimum of 3 votes in favor of the ordinance are needed).

c. When applicable law requires the conduct of a public hearing as part of the approval process for an ordinance, the City Council shall conduct a public hearing and comply with all other noticing and publication requirements required by law.

## 9.2 URGENCY ORDINANCES; INTERIM ORDINANCES.

a. Ordinances for the immediate preservation of the public peace, health or safety within the meaning of Government Code Section 36937(b); and interim ordinances within the meaning of Government Code Section 65858, including extensions of the same take effect immediately without the need for a second reading or a 30-day waiting period before becoming effective. The City shall comply with all noticing, publication, public hearing and finding requirements for all such ordinances.

### ~~9.1—INTRODUCTION (FIRST READING)~~

~~At the time of introduction, an ordinance shall be read in full, unless, after reading the title, reading is waived by unanimous consent of the City Council. The procedure for introduction of an ordinance shall be: reading of the title by the Presiding Officer or City staff member, motion to introduce first reading, second, discussion (if needed), City Council votes, and results declared.  
(Suggested League of California Cities Procedure)~~

## ~~9.2 — ADOPTION (SECOND READING)~~

~~With the sole exception of ordinances which take effect immediately (as outlined in the following sections), no ordinance shall be adopted by the City Council on the day of introduction, nor within five days thereafter, nor at any time other than a regular or adjourned meeting.~~

~~If the Ordinance was unanimously approved at the time of introduction, adoption (second reading) of the ordinance may be placed on the Consent Calendar with the recommendation that City Council waive full reading of the ordinance and adopt by title only. If it was not unanimously approved at the time of introduction, the ordinance shall be read in full unless, after reading the title, the full reading is waived by unanimous consent of City Council. Unless approved on the Consent Calendar, the procedure for adoption of an ordinance shall be: reading of the title by the Presiding Officer or City staff member, motion to pass, second reading and adoption of ordinance second, discussion, vote and result declared. (Suggested League of California Cities Procedure)~~

## ~~9.3 — AMENDMENT FOLLOWING INTRODUCTION~~

~~In the event that an ordinance is altered after its introduction, a motion for an amended introduction shall be required. The ordinance shall not be considered for adoption until five days thereafter and not at any meeting other than a regular or adjourned meeting. The correction of typographical or clerical errors shall not constitute making an alteration within the meaning of this Section.~~

## ~~9.4 — EFFECTIVE DATE~~

~~All ordinances, except as listed below, shall become effective 30 days after adoption, or upon such later date as may be designated in the ordinance. The following ordinances shall become effective immediately upon adoption:~~

- ~~a. — Urgency Ordinances;~~
- ~~b. — Ordinances calling, or otherwise relating to, an election;~~
- ~~c. — Ordinances relating to street improvement proceedings;~~
- ~~d. — Ordinances relating to taxes for the usual and current expenses of the City;~~
- ~~or~~
- ~~e. — Ordinances covered by particular provisions of law prescribing the manner of their passage and adoption.~~

## ~~9.5 — PUBLISHING~~

~~It shall be the duty of the City Clerk to cause each ordinance to be published within 15 days after adoption with the names of those~~

~~Councilmembers voting for and against the ordinance.~~

## ~~9.6 — URGENCY ORDINANCES~~

~~Any ordinance declared by the City Council to be necessary as an urgency measure for preserving the public peace, health or safety, and containing a statement of the reasons for its urgency, may be introduced and adopted at the same meeting. Such Ordinance must be passed by at least four affirmative votes.~~

## **10. [RESERVED] MINUTES**

### ~~10.1 — PREPARATION OF MINUTES~~

~~It is the City Clerk's responsibility to maintain the record (minutes) of City Council meetings. Minutes shall be approved by the City Council, to lend further weight to the accuracy and completeness of the record. The City Clerk shall have exclusive responsibility for preparation of the minutes and any directions for changes to conform with fact shall be made by action of the City Council.~~

~~The City Clerk shall keep "Action Minutes" in order to maintain a full and true record of all proceedings of the City Council. The minutes shall consist of a clear and concise statement of each and every City Council action including the motions made and the vote thereon. Reasons for making motions or voting, City Council debate and audience reaction are generally not included in the minutes. Such items may be included if considered to be particularly relevant or otherwise necessary by the City Clerk.~~

### ~~10.2 — ABSENCE OF CITY CLERK~~

~~If the City Clerk is absent from a City Council meeting, the Deputy City Clerk shall act. If there is none, the Mayor shall appoint one of the Councilmembers as City Clerk Pro Tem. (Government Code Section 36804)~~

## **11. REORGANIZATION**

### ~~11.1~~ 11.1 — SELECTION OF MAYOR AND Vice-Mayor

~~Pursuant to Government Code Section 36801 "The City Council shall meet at the meeting at which the declaration of the election results for a general municipal election is made pursuant to Elections Code Sections 10262 and 10263 and, following the declaration of the election results and the installation of elected officials, choose one of its members as Mayor and one of its members as Mayor Pro Tempore." - The terms of office of the Mayor of the City Council and Vice-~~

~~Mayor shall be for one year, or until their successors have been chosen. In those years in which a general municipal election is not held, the City Council shall choose a Mayor of the City Council and Vice Mayor at the first regular meeting in December. Annually, the City Council shall undertake a reorganization to choose one of its members to serve as Mayor and another to serve Vice-Mayor/Mayor Pro Tempore. The dates for undertaking the annual reorganization shall be as follows:~~

~~(a) In even numbered years, the City Council, as mandated by Government Code Section 36801, shall meet at the meeting at which the declaration of the election results for a general municipal election is made pursuant to Sections 10262 and 10263 of the Elections Code and, following the declaration of the election results and the installation of elected officials, choose one of its number as mayor, and one of its number as mayor pro tempore.~~

~~(b) In odd numbered years, the City Council shall meet at the first regular meeting date falling on or immediately following the one-year anniversary of the date of the prior year reorganization.~~

Nothing herein shall be deemed or construed to prohibit any person from serving any number of consecutive ~~one-year~~ terms as Mayor or Vice-Mayor mayor pro tempore. ~~in any office in this City.~~

The following procedure shall be used:

#### Election of Mayor:

- a. City Clerk opens the nominations for the position of Mayor
- b. Nomination(s) is/are made for Mayor, and seconded
- c. Hearing no objections, motion to close nominations
- d. City Clerk conducts a roll call vote and each Councilmember announces ~~their~~ his/her vote selection ~~vote~~ for Mayor from among the nominees.
- e. The first nominee to receive at least 3 votes shall be the City Council appointee for Mayor. If no nominee receives 3 votes during the first round of voting, nominees receiving 1 vote or less will be removed from further consideration and successive rounds of voting from the remaining nominees will be conducted in the same manner until there is a nominee receiving at least 3 votes.
- f. If after 5 rounds of voting no nominee succeeds in obtaining 3 or more votes, the City Council by majority vote may agree on some alternative means of selecting the Mayor from among the remaining nominees, including methods of chance, drawing names, removing one or more Councilmembers from consideration, and/or vacating the current seat.
  - g. ~~until a Mayor is elected by majority vote~~
  - h.g. City Clerk announces the results

Election of ~~Vice-Mayor~~: (City Clerk to follow steps a-e above)

## 11.2 SELECTION OF CITY COUNCIL LIAISONS AND DELEGATES

After the procedure prescribed in Section 11.1 has been completed, the Mayor, with the consent of a majority of the City Council, may appoint new City Council liaisons/delegates to the various City Committees and Commissions, or as liaison/delegate to any other organization as may be appropriate. Nothing in this Section would prohibit the Mayor, with approval of a majority of the City Council from making changes or other appointments during any other time.

## 11.3 REORGANIZATION CITY COUNCIL MEETING

The reorganization meeting shall be limited to reorganization-related matters, the consent calendar matters, ordinance that require a second reading of a previously introduced ordinance, any matters the City Council has previously directed to be heard at the reorganization meeting, and any urgent matters identified by City staff that cannot reasonably be postponed to the next City Council meeting.

## 12. COMMITTEES

### 12.1 GENERAL

The Mayor may, subject to concurrence of a majority of the City Council: (a) designate standing and ad hoc committees (collectively “Committee”); and (b) make appointments to all committees.

Each standing committee shall consist of two (2) Councilmembers. An ad hoc committee may consist of either one or two Councilmembers.

### 12.2 PURPOSE

The primary purpose of each Committee is to provide a forum for the thorough vetting of matters within the committee’s subject matter jurisdiction, before they are presented to the City Council. A secondary purpose is to provide guidance to City staff on matters within the committee’s subject matter jurisdiction, enabling staff to obtain interim guidance as they develop and refine matters for presentation to the City Council. The objective is to eliminate, to the extent possible, those situations where the City Council is forced to deal with large and difficult issues at their meetings without any prior formal discussion or analytical input to guide staff’s work product.

Ad hoc committees shall have a clear and definite scope and will be dissolved upon completion of the scope, unless otherwise extended by the City Council with a new scope. Ad hoc committees are less formal than standing committees and are therefore not subject to the requirements of the Ralph M. Brown Act.

### 12.3 LIMITATIONS ON AUTHORITY

No committee may approve a contract or expenditure of funds.

No committee may provide any direction to City staff, the City Attorney, or consultants engaged by the City, except that a City Council standing committee may provide such direction at a duly noticed meeting of a standing committee, where such direction concerns a matter that is within the subject matter jurisdiction of the standing committee, such direction does not conflict with the policies or direction established by the City Council, and where such direction will not result in an expenditure of resources in excess of the applicable amounts allocated in the approved annual budget.

### 12.4 APPLICABLE LAWS AND REGULATIONS

All City Council standing committees shall comply with the requirements of the Ralph M. Brown Act. All City Council standing committees shall comply with the procedures set forth in Sections 1 through 5, inclusive, of this Procedural Manual, to the extent reasonably practicable. In the event of any conflicts between the provisions of Sections 1 through 5 and the provisions of this Section 12, the latter shall control.

### 12.5 MEETING DATE AND TIME

By agreement of both members, each standing committee shall establish a time and place for regular meetings, as required by the Ralph M. Brown Act. In order to minimize the extra demands on City staff, and to maximize public participation, each standing committee shall, to the maximum extent possible, conduct its business at the regularly scheduled meeting.

### 12.6 QUORUM

Only one member of a committee must be present in order to establish a quorum. The scheduling of meetings so as to facilitate the participation of both members of a two-person committee is strongly encouraged.

### 12.7 STAFFING

The City Manager shall appoint a staff member to be the primary staff liaison for each standing committee. The designated staff liaison shall coordinate all meetings of the standing committee, ensure that each meeting is recorded via audio-tape and cause the recorded audio-tape(s) to be delivered to the City Clerk upon completion of the meeting. The recorded audio-tape(s) shall be retained by the City Clerk for the same period as recorded audiotapes of City Council meetings. The designated staff liaison shall work with the City Manager to ensure that the appropriate staff member(s) attend the meetings of the standing committee, and that the direction provided by the standing committee is carried out.

## 12.8 AGENDAS

The agenda for all regular meetings of a standing committee, with all background staff reports, shall be available to the public at the meeting and 72 hours in advance of the regular meeting (24 hours in advance of a special meeting) at the City Clerk's office. The Agenda may be amended in accordance with State law, prior to any meeting.

When the City Council desires to have an item placed on an agenda for an upcoming meeting of a standing committee, the City Council shall provide the designated staff liaison with that directive at a meeting of the City Council. At that time, the City Council may also charge the designated staff liaison with the responsibility for conducting preliminary research and collecting/preparing any written materials that may aid the Committee in its discussion of the matter.

## 12.9 REPORT ON ACTIVITIES OF STANDING COMMITTEES

The agendas for City Council meetings shall include a section entitled Standing Committee Updates. The Committee Chair is responsible for making a brief report on the activities of the committee to the full City Council. If there is nothing to report, then "Nothing to Report" is an acceptable comment.

All written materials presented to a standing committee are public records, and shall be maintained as directed by the City Clerk.

## 13. PROCEDURE FOR FILLING CITY COUNCIL VACANCIES

13.1 If a vacancy occurs to any City Council seat, the vacancy may be filled by appointment or by special election in compliance with Government Code Section 36512(b). The filling of vacancies by appointment shall be subject to the restrictions of Government Code section 36512(d)(1) which prohibits the filling of a vacancy by appointment if the appointment would result in a majority of the members serving on the City Council being appointees.

### ~~13.1~~

13.2 If the City Council elects to fill a vacancy to a City Council seat by appointment, any appointment shall be made in subject to the following procedures:

a. At a regular or special meeting of the City Council, the City Council shall direct the City Clerk to make an application available, at the earliest possible date and time, for individuals interested in being appointed to the vacant City Council seat, and establish a reasonable due date for the applications.

b. At a regular or special meeting of the City Council, the City Council will allow all applicants to address the City Council for the purpose of stating their experience and qualifications for being granted the appointment. The City Council shall determine the uniform amount of time candidates will receive to address the City Council.

~~b.~~

- c. Following the presentations by potential appointees, the City Council will receive comment from interested members of the public.
- ~~e.~~
- d. Following public comment, the City Council may commence deliberation on one of the following options:

  - ~~d.~~

    - i. Make an appointment to fill the vacant City Council position and direct the City Clerk to administer the Oath of Office; or
    - ~~i.~~
    - ii. Defer making an appointment until Councilmembers have had additional time to consider the applicants, and a further opportunity should they wish to interview the finalists one-on-one.
    - ~~ii.~~
- e. As provided under Government Code Section 36512, if the City Council does not fill the vacancy by appointment within 60 days from the date of the vacancy or fails to call an election within 60 days from the date of the vacancy, the vacant seat shall automatically be filled by election as provided under Government Code section 36512 and other applicable laws.

#### **14. PRIORITY GOAL SETTING MEETING**

- 14.1 The City Council shall hold a special study session every year during the budget process to set priorities and goals for the subsequent fiscal year. The purpose of setting goals and priorities is to provide the City Manager with guidance for allocating funds in the City Manager’s Proposed Budget.
- ~~14.1~~

  - a. City Council goals articulate city-wide long-term strategic goals and objectives that the organization strives to achieve over the next three to five years. Goals tend to remain relatively stable over time.
  - ~~a.~~
  - b. Priorities are specific short-term items that are reasonably achievable in the upcoming fiscal year. Priorities typically fit within city-wide goals but provide more specific focus for the upcoming fiscal year.
  - ~~b.~~
- 14.2 When setting goals and priorities, City Council shall take into consideration staff resources available to accomplish said goals and priorities. The goals and priorities should be reviewed semi-annually (i.e., twice a year) with the City Manager and updated to reflect goals and priorities that are reasonably attainable given limited staff resources.

## **15. OFFICIAL LETTERHEAD AND OTHER STATIONERY USE POLICIES**

### **15.1 AUTHORIZED USE OF LETTERHEAD**

Official City letterhead or any other official Stationery of the City must be used with care to avoid misunderstandings, including but not limited to, misrepresentations of official City Council-approved policies or actions. When authorized or otherwise directed by a majority of the City Council at a duly noticed meeting of the City Council, official City letterhead and/or other official Stationery may be used by members of the City Council to communicate official City Council-approved action or policy. Without the prior approval of the City Council but subject to the restrictions and requirements of this Section below and Section 15.3, an individual Councilmember may use official City letterhead and/or other official Stationery for the following purposes, provided the Councilmember makes clear in the correspondence that he or she is communicating in his or her individual capacity and not on behalf of the City or the City Council as a body: (i) to acknowledge the receipt of communications submitted to the Councilmember by members of the public; (ii) to offer simple congratulations or appreciation to members of the public for their civic involvement or personal achievements which reflect positively on the San Fernando community; (iii) to offer simple condolences and/or best wishes to members of the public who have endured personal hardship or loss; (iv) to respond to inquires by members of the public seeking publicly available and non-privileged information about City programs or services; or (v) to request information from other public agencies or non-City organizations; or (vi) to express personal support for legislation or other public policies or initiatives, provide it is made clear by the Councilmember that the Councilmember is expressing such support in his or her individual capacity and not on behalf of the City Council as a body.

### **15.2 UNAUTHORIZED USE OF OFFICIAL LETTERHEAD OR OTHER OFFICIAL STATIONERY**

In addition to any other prohibition set forth under this Chapter, elsewhere in this Manual, under the San Fernando Municipal Code or State law or Federal law, no member of the City Council communicating with any other person or entity through the medium of official City letterhead or other official Stationery of the City, may represent that he or she is communicating or otherwise acting in a representative capacity for the City Council or the City or communicating a position or opinion in the name of the City Council or the City unless the City Council has been expressly authorized to do so by a majority of the City Council at a duly noticed meeting of the City Council. The City Council reserves the right to request that any communications using City letterhead or other City Stationery which are issued in the name of the City Council or the City must be reviewed and vetted by the City Council as a body at a duly noticed meeting of the City Council before the communication is disseminated. Under no circumstances may City letterhead or other official Stationery be used in any manner that (i) would

constitute a violation of Government Code Section 8314, Government Code Section 82041.5 or any other applicable statute or regulation governing the use of public resources; or (ii) that discloses confidential or privileged information that a Councilmember has acquired in his or her official capacity as a member of the City Council where such disclosure may only be made with the consent of the City Council acting as a body and such consent has not been formally granted by the City Council acting as body.

### 15.3 PREPARATION OF COMMUNICATIONS USING OFFICIAL LETTERHEAD OR OTHER OFFICIAL STATIONERY

It shall be the official policy of the City to have all City Councilmember communications using official City letterhead or other official Stationery prepared by secretarial staff of the City Manager's office, with prior verbal or written notice by the requesting Councilmember to the City Manager. City secretarial staff may not commence the drafting of such communications until the City Manager has confirmed either verbally or in writing that the City Manager has been notified of a Councilmember's request to communicate using official City letterhead or other official Stationery of the City. The City Manager reserves the right to review all such communications before they are disseminated to verify compliance with these policies and the City Manager further reserves the right to seek input and direction from the City Council at a duly noticed meeting of the City Council before authorizing staff to disseminate any such communications. Councilmembers shall not receive personalized official letterhead or Stationery nor shall Councilmembers be entitled to maintain their own stock of letterhead or Stationery or maintain electronic templates of such Stationery. The rights and duties of the City Manager under this Chapter shall be delegated to the person who has been formally designated by the City Manager or a majority of the City Council to act in place of the City Manager during any period time in which the City Manager is on vacation, on extended leave or is otherwise physically unable to discharge his or her duties at the time the request is made.

### 15.4 COUNTERFEIT LETTERHEAD OR STATIONERY

Except as may otherwise be allowed under City Council [Ordinance No. 1724](#)~~Resolution No. 6904~~ approved ~~April 2, 2024~~[May 5, 2003](#), no member of the City Council may affix the City seal or any other City logo on any personal letterhead, Stationery or any other written document, whether or not such letterhead, Stationery or document is transmitted in paper form or electronically. All such written communications improperly bearing the City seal or any other City logo shall be deemed unauthorized and counterfeit.

### 15.5 DEFINITIONS

- a. "City seal" shall have the same meaning as set forth under Section 1-13 of the San Fernando



Municipal Code as the same may be amended from time to time. The City seal as described under Section 1-13 appears as follows:



- b. “City logo(s)” shall have the same meaning as set forth under Section 1-13 of the San Fernando Municipal Code as the same may be amended from time to time. City logos as described include the following depictions:



~~shall mean and include all logos or designs used for purposes of symbolically representing the authority of the City of San Fernando and the capacity of its officers, employees and agents as representatives of the City of San Fernando. City logos include, but are not limited to this image:~~

## 16. STATEMENTS OF ECONOMIC INTEREST

### 16.1 FORM 700 STATEMENT OF ECONOMIC INTERESTS OVERVIEW

One of the main laws designed to prevent self-dealing in governmental decision-making is the Political Reform Act of 1974 (the PRA). The PRA is codified under the California Government Code. The PRA requires that most state and local government officials disclose their personal income and assets, as well as disqualify themselves from participating in certain governmental decisions that may impact their personal economic interests. As required under the PRA, local elected officials must annually disclose their economic interests through a form referred to as the Form 700 – Statement of Economic Interests (the Form 700). The Form 700 is filed annually with the City Clerk. Any member of the public is permitted to inspect and copy a Form 700 during normal business hours. Members of the City Council and the Planning and Preservation Commission shall

be mindful of PRA requirements to complete an annual Form 700 and to complete the same upon assuming and departing from public office also as required under the PRA.

## 16.2 FILING OF FORM 700

Pursuant to Assembly Bill 1170 signed by the Governor on September 6, 2024, effective January 1, 2025, Statements of Economic Interests (Form 700) filed by a Councilmembers must be filed electronically with the FPPC using the FPPC's electronic filing system. The FPPC is the filing officer for Councilmembers. Councilmembers should consult with the City Clerk and the FPPC regarding applicable filing deadlines. For questions regarding e-filing or login ID and password, Councilmembers may email Form700@fppc.ca.gov. For specific questions about reporting requirements, Councilmembers should contact the FPPC at Advice@fppc.ca.gov or 1-866-ASK-FPPC.

### ~~TIMELY SUBMISSION OF ANNUAL STATEMENTS OF ECONOMIC INTEREST~~

~~The City Clerk notifies those required to file a Form 700 of the precise filing deadline. Under State law, annual Form 700's are due by or before April 1<sup>st</sup> of each year or such other date as the Fair Political Practices Commission may prescribe by regulation for local elected officials. The Form 700 must also be filed within thirty (30) days of assuming or leaving office. Irrespective of notice provided by the City Clerk or any other City official or employee, it is the individual responsibility of each member of each City Council and each member of the Planning and Preservation Commission to keep themselves aware of filing deadlines and to file a Form 700 by or before the prescribed deadline.~~

### ~~16.3 REVIEW BY CITY CLERK AND CITY ATTORNEY~~

~~The City Clerk, as the City's filing officer for the submission of Form 700's, shall perform those duties set forth under Government Code Section 81010 and such other tasks, duties and responsibilities as may be prescribed by the Fair Political Practices Commission. Upon request made by a City Councilmember or member of the Planning and Preservation Commission, the City Attorney shall also conduct a facial review of the requesting filer's Form 700. The City Attorney shall be given a minimum of ten (10) calendar days to complete its review. A facial review consists of reviewing statements for the following items: (a) the cover sheet includes the name and address of the filer, the period covered and the type of statement; (b) the summary page is completed and the required schedules are attached; (c) all information is legible and readable reproductions of the statement can be made; and (d) the verification is complete. Neither the City Clerk nor the City Attorney are responsible for verifying the truth of representations made by a filer in their Form 700 nor are they under any duty to perform any sort of investigation or inquiry as to the truth or accuracy of such~~

~~representations or whether a filer has fully identified all disclosable interests. The filer shall be solely and exclusively responsible for any errors or omissions in the filer's Form 700, notwithstanding review by the City Clerk or the City Attorney.~~

## SECTION 17. MISCELLANEOUS

### 17.1 Consultation with City Attorney.

- A. Any Councilmember should be able to contact and consult with the City Attorney to discuss any matter within the subject matter jurisdiction of the City, and for general information regarding conflict of interest issues, FPPC filing requirements, ethics-related issues and the like, without such information having to be shared with other Councilmembers, unless the City Attorney is ethically required to disclose such information to the full City Council as a whole pursuant to applicable State Bare Rules or other applicable laws. Councilmembers may also consult with the City Attorney to obtain non-confidential information or clarification on matters of potential interest to the Councilmember without such inquiry or information having to be shared with the full City Council, unless the City Attorney is ethically required to disclose such information to the full City Council. Furthermore, the City Attorney, in his/her discretion and professional judgement, may also share such information with the full City Council if it relates to or otherwise informs (i) a matter that is currently being considered by the City Council or that is agendaized for consideration at an upcoming meeting of the City Council; or (ii) a topical and/or hotly contested matter of concern or interest to all Councilmembers or to the larger San Fernando community. The City Attorney shall notify a Councilmember in advance if he/she believes such information should be shared with all members of the City Council. It is also understood that by communicating with individual Councilmembers in such a manner, no attorney-client relationship shall exist, or be created, as between the City Attorney and individual Councilmembers.
- B. Work to be performed by the City Attorney which is requested by an individual Councilmember requiring substantial research or activity (more than five (5) hours) should be assigned based on approval by the City Manager.

### 17.2. Communications between Councilmembers and Employees

- A. Purpose: This policy established the procedure for (i) staff contacts initiated by Councilmembers; and; (ii) councilmember contacts initiated by employees. This policy is intended to establish clear and proper channels of communication between Councilmembers and employees and to promote the efficient use of staff time.
- B. Councilmember-Initiated Contacts. Each Councilmember shall comply with the provisions of Section 2-123 (Relations with council) of the San Fernando Municipal Code (hereinafter, "Section 2-123") with respect to interactions between the Councilmember and subordinate employees of the City Manager. Section 2-123 provides in relevant part:

The City Council and its members shall deal with the administrative services of the city only through the city manager, except for the purpose of inquiry, and neither the City Council nor any member of the City Council shall give orders to any subordinates of the city manager. For purposes hereof, "inquiry" means any and all communications short of giving orders, directions, or instructions to any member of the administrative staff. Such staff members shall provide all information reasonably requested by any councilmember. The city manager shall take orders and instructions from the city council only when sitting in a duly convened meeting of the city council and no individual councilmember shall give any orders or instructions to the city manager...."

C. Employee-Initiated Contacts. When an employee is required to make contact with a Councilmember in the course of the employee's performance of his/her official job duties, a Councilmember may participate in such employee-initiated contact, provided the employee was authorized to initiate such contact by his or her department head or the City Manager. All requests by employees other than department heads to speak to a Councilmember regarding City related business shall be submitted to their department head or the City Manager for consideration. The request will include the subject matter and the reason necessitating the contact. Employees are not to contact Councilmembers directly regarding non-City business on City time; failure to comply with this directive may result in disciplinary action. The foregoing does not prevent employees from contacting Councilmembers on purely personal/social matters unrelated to the discharge of the employee's official duties

D. Miscellaneous.

1. Individual Councilmembers shall refrain from initiating communications or other similar contacts with any representative of City collective bargaining units for the purpose of negotiating with such bargaining units on the City's or City Council's behalf in outstanding contract negotiations. A Councilmember shall not hold himself or herself out as the City's designated labor negotiator or as someone speaking on the City Council's behalf, unless he or she has been appointed to act in such capacity by the City Council.

2. In the event of an unsolicited communication or contact initiated by any representative of a City collective bargaining unit (including any City employee acting in a representative capacity on behalf of his or her bargaining unit) during outstanding contract negotiations, the Councilmember shall refrain from disclosing any privileged or otherwise confidential information or documentation to the bargaining unit representative, including, but not limited to, any privileged or confidential information obtained in closed session. During such unsolicited communications or contacts, Councilmembers shall refrain from providing any promises or assurances as to the outcome of any negotiations and shall promptly disclose any information or documentation provided to the Councilmember by the bargaining unit representative that is pertinent to the negotiations to the City Manager so that it may be shared with, and vetted by, the full membership of the City Council, the City Manager and the City's designated labor negotiator(s). Nothing in this paragraph shall be construed to grant permission to an individual Councilmember to disclose any information or documentation that is privileged or otherwise confidential at any other time, including times when the City is not engaged in contract

negotiations with any one or more of its collective bargaining units.

**From:** [Julia Fritz](#)  
**To:** [Julia Fritz](#)  
**Subject:** RE: Redlined Version Proposed Edits - City Council Procedural Manual  
**Date:** Thursday, April 2, 2026 10:01:16 AM  
**Attachments:** [image001.png](#)  
[image002.png](#)  
[image003.png](#)

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**From:** Mary Mendoza <MMendoza@sanfernando.gov>  
**Sent:** Monday, March 30, 2026 4:53 PM  
**To:** Julia Fritz <JFritz@sanfernando.gov>  
**Cc:** Kanika Kith <KKith@sanfernando.gov>; rpadilla <rpaddilla@omlaw.com>; Crystal Solis <CSolis@sanfernando.gov>  
**Subject:** Re: Redlined Version Proposed Edits - City Council Procedural Manual

Hi Julia,

Here are a few updates/suggestions I have.

I am going on the printed version you gave me .

### 1.7 CLOSED SESSION REQUIREMENTS

There is currently no reference to the handling of handouts or emails distributed in connection with Closed Session. I believe it would be important to clearly state that such materials are to be returned at the end of Closed Session unless the City Manager or City Attorney expressly indicates otherwise.

It should also be made clear that Closed Session materials are confidential and may not be shared or distributed to anyone, except as authorized or directed by the City Manager, City Attorney, or established Council protocol.

### 1.8 define Super Majority

#### 5.1.E

I would prefer that written public comments be due by 8:00 a.m. on the day of the meeting instead of 12:00 noon.

While I understand others may feel differently, receiving written public comments at noon does not leave enough time for me to thoughtfully review them before the meeting. By that time, I am already finalizing my notes and preparing for the evening meeting.

For that reason, an earlier deadline would be much more practical and beneficial.

## Section 17 Miscellaneous

**I plan on adding this section. I am still working on some of the wording. You will have it by Wednesday.**

### **E. Councilmembers Safety as it relates to Use of City Hall**

**Mary Mendoza**

Safety of City Council Members

Get [Outlook for iOS](#)

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**From:** Julia Fritz <[JFritz@sanfernando.gov](mailto:JFritz@sanfernando.gov)>

**Sent:** Wednesday, March 25, 2026 4:08 PM

**Cc:** Kanika Kith <[KKith@sanfernando.gov](mailto:KKith@sanfernando.gov)>; rpadilla <[rpadilla@omlaw.com](mailto:rpadilla@omlaw.com)>; Crystal Solis <[CSolis@sanfernando.gov](mailto:CSolis@sanfernando.gov)>

**Subject:** Redlined Version Proposed Edits - City Council Procedural Manual

Good afternoon, Mayor Fajardo and Councilmembers.

Please find attached the most recent redlined version of proposed edits to the City Council Procedural Manual for your review, ahead of consideration at the April 6, 2026 City Council meeting.

Thank you.

Regards,

**Julia Fritz, CMC**

*City Clerk*

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THE CITY OF  
**SAN FERNANDO**

117 Macneil St | San Fernando, CA 91340

Tel (818) 898-1204 | Fax (818) 361-7631

[JFritz@sanfernando.gov](mailto:JFritz@sanfernando.gov) | [www.sanfernando.gov](http://www.sanfernando.gov)

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Kanika Kith, City Manager  
By: Julio C Salcedo, Director of Recreation and Community Services

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Approve FIFA World Cup Promotional Efforts and Events

### RECOMMENDATION:

It is recommended that City Council:

- a. Approve FIFA World Cup Promotional Efforts and authorize staff to organize the following events:
  - i. Host two (2) unofficial FIFA World Cup watch parties, and approve desired viewing option;
  - ii. Participate in the FIFA World Cup 2026 Banner Program for citywide decorations; and
  - iii. Coordinate a free community soccer clinic through CAL SOUTH, LA84 at San Fernando Middle School.
- b. Provide staff direction, as necessary.

### BACKGROUND:

1. On June 16, 2022, the City of Los Angeles was officially selected as a host city for the 2026 FIFA World Cup.
2. On May 5, 2025, the City Council approved the formation of an Ad Hoc Committee to focus on preparation and opportunities associated with the 2026 FIFA World Cup and the 2028 Olympic Games, both of which will take place in the Greater Los Angeles region. The Ad Hoc consists of then Mayor Mary Mendoza and Councilmember Victoria Garcia.
3. On August 19, 2025, the 2026 FIFA World Cup/2028 Olympic Games Ad Hoc Committee held their first meeting to discuss opportunities and preparations leading up to the 2026 World Cup and the 2028 Olympic Games.

## Discussion and Consideration to Approve FIFA World Cup Promotional Efforts and Events

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4. On April 1, 2026, the Ad Hoc Committee discussed hosting an unofficial watch party, taking part in the FIFA World Cup Banner Program, and collaborating with FIFA associated organizations to host a Youth Soccer Clinic as activities that could be offered to the community of San Fernando.
5. On April 14, 2026, the Ad Hoc Committee reviewed different prices for screens to host a watch party, different locations to host a Youth Soccer Clinic, and the steps necessary to be part of the FIFA World Cup Banner Program.

### ANALYSIS:

It is important for the City of San Fernando to acknowledge and participate in activities related to the 2026 FIFA World Cup and the 2028 Olympic Games because, as part of the greater Los Angeles region, the City is well positioned to benefit from the significant economic, cultural, and community impacts generated by these global events. While not a host city, San Fernando can capture regional spillover through increased visitation, local spending, and enhanced visibility by hosting community events, implementing citywide decorations, and engaging in cultural programming. These efforts also promote civic pride, strengthen community connections, and provide meaningful recreational and youth development opportunities, particularly through soccer-related programming that aligns with local interests.

Additionally, participation allows the City to leverage regional investments, partnerships, and promotional opportunities while aligning with broader statewide and national milestones such as California's 175th anniversary and the United States' 250th anniversary. Overall, proactive engagement ensures that San Fernando is not only included in the regional momentum of these historic events but also positioned to maximize long-term community and economic benefits.

The formation of a World Cup 2026/Olympics 2028 Ad Hoc Committee allowed the City to proactively assess and prepare for the impacts and opportunities associated with these major events. Participation in these initiatives presents opportunities to highlight San Fernando's unique history, cultural identity, and community pride, while aligning with broader regional, statewide, and national celebrations.

As a result of strategic planning conversations with the Ad Hoc Committee, the Ad Hoc is recommending several potential community-focused initiatives tied to the 2026 FIFA World Cup, including:

- **Unofficial Watch Parties:** Hosting two (2) community viewing events to bring residents together and foster civic pride during World Cup matches.
- **FIFA World Cup 2026 Banner Program:** Participating in a regional banner program to display themed banners throughout the City, enhancing the visual environment, and celebrating the event. The estimated cost is approximately \$100 per banner, which could also serve as decorative elements for City events and corridors. These banners could be available for sale to the community after they are taken down. The Ad Hoc Committee suggests this activity to help offset expenses for this program.

**Discussion and Consideration to Approve FIFA World Cup Promotional Efforts and Events**

Page 3 of 4

- Community Soccer Clinic:** Partnering with local organizations and the Los Angeles Unified School District to host a soccer clinic at San Fernando Middle School that promotes youth engagement, health, and recreation.

Hosting Unofficial Watch Parties.

**Watch Party 1:** United States vs Paraguay – Friday, June 12, 2026, at 6:00 p.m.

The downtown mall area is recommended for this watch party celebration. Hosting the event at this location would require temporary street closures to accommodate attendees and ensure public safety. In addition, the event would incur costs related to large screen rentals for public viewing, alcohol beverage control (ABC) license, as well as Police for public safety, and Public Works support for setup, barricades, and post-event cleanup. The event is proposed to be organized by My Valley Pass, which would coordinate logistics and overall event operations.

<b>United States vs Paraguay – Friday June 12, 2026</b>			
	<b>Option 1 – (1) 15x8 Screen</b>	<b>Option 2 – (2) 15x8 Screen</b>	<b>Option 3 – (1) 23x13 Screen</b>
LED Screen	\$4,850	\$9,700	\$8,975
Street Closure & Staff	\$15,000	\$15,000	\$15,000
FIFA Game Licensing	\$3,000	\$3,000	\$3,000
ABC License (Optional)	\$500	\$500	\$500
<b>TOTAL</b>	<b>\$23,350</b>	<b>\$28,200</b>	<b>\$27,475</b>

\*ABC License fee is estimated.

**Watch Party 2:** Mexico vs Czechia – Wednesday, June 24, 2026, at 6:00 p.m.

The front of San Fernando City Hall is recommended for this watch party celebration. Hosting the event at this civic location would require temporary street closures to safely accommodate attendees and event operations. The event would also incur costs associated with large screen rentals for public viewing, as well as Police for public safety, Public Works support for traffic control, barricades, setup, and post-event cleanup. The event is proposed to be organized by My Valley Pass, which would oversee coordination, logistics, and overall event implementation.

<b>Mexico vs Czechia– Wednesday, June 24, 2026</b>			
	<b>Option 1 – (1) 15x8 Screen</b>	<b>Option 2 – (2) 15x8 Screen</b>	<b>Option 3 – (1) 23x13 Screen</b>
LED Screens	\$4,850	\$9,700	\$8,975
Street Closure & Staff	\$6,500	\$6,500	\$6,500
FIFA Game Licensing	\$3,000	\$3,000	\$3,000
ABC License (TBD)	\$200	\$200	\$200
<b>TOTAL</b>	<b>\$14,550</b>	<b>\$19,400</b>	<b>\$18,675</b>

\*ABC License fee is estimated.

## Discussion and Consideration to Approve FIFA World Cup Promotional Efforts and Events

Page 4 of 4

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### Participation in the FIFA World Cup 2026 Banner Program.

After initial coordination, the City would submit a simple interest form describing how it wants to participate. If approved, the City must follow FIFA's branding rules for all banners and signage. The City would also need to submit City logo in order to have a FIFA approved banner designed by their approved vendor. Once approved, banners would be ordered through a vendor or qualified supplier, chosen by the City and installed in designated areas. Areas such as the Civic and the downtown areas were suggested. Lastly, the banners should be tied to community activities like watch parties or events to help build excitement and encourage public participation during the World Cup. The Committee has also recommended making these banners available for purchase to interested buyers after they have been taken down to alleviate some of the program's expenses.

### FIFA Sponsored Community Soccer Clinic.

The City, in partnership with Play Equity Fund and CalSouth, proposes hosting a FIFA-sponsored community soccer clinic designed to engage approximately 80 to 100 children between the ages of 5 and 14. The clinic is recommended to take place on Saturday, June 20, 2026, at 9:00 a.m. at San Fernando Middle School.

These efforts would support community engagement, promote recreational programming, and position the City as an active participant in regional celebrations.

### **BUDGET IMPACT:**

Estimated costs for hosting a community watch party would range from \$14,550 to \$28,200 per event due to the rental of a large viewing screen, street closures and staff, FIFA game licensing and alcohol beverage control licensing. A community soccer clinic could be offered at no cost to participants and with minimal cost to the City, limited primarily to part-time staff support. Participation in a World Cup banner program would provide a cost-effective way to enhance the City's visual presence, with banners estimated at approximately \$100 each.

There is no immediate budget impact associated with the discussion and consideration of World Cup activities. However, should the City Council direct staff to proceed with proposed community initiatives tied to the 2026 FIFA World Cup and 2028 Olympic Games, staff would return at a later date with a formal resolution to amend the budget as needed. Events hosted in the downtown area could potentially be funded with Downtown Promotional Area B Funds, which have a current balance of \$54,033. All other programs would be funded by the General Fund.

### **CONCLUSION:**

It is recommended that City Council approve FIFA World Cup Promotional Efforts and authorize staff to organize the following events: (i.) Host two (2) unofficial FIFA World Cup watch parties, and approve desired viewing option; (ii.) Participate in the FIFA World Cup 2026 Banner Program for citywide decorations; and (iii.) Coordinate a free community soccer clinic through CAL SOUTH, LA84 at San Fernando Middle School; and provide staff direction, as necessary.



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Patty Lopez

**Date:** April 20, 2026

**Subject:** Discussion and Consideration Regarding Public Works Maintenance and Operations Yard – Facility Conditions Review and Next Steps

### RECOMMENDATION:

I have placed this on the agenda (Attachment “A”) for City Council discussion to direct staff to initiate a collaborative review of the existing Public Works Maintenance and Operations Yard facility plans with the Public Works Director and the assigned Commissioner. This review would allow for the identification of potential improvements, operational efficiencies, and safety enhancements. Additionally, this discussion would serve as a starting point to explore possible funding opportunities and available resources to support necessary upgrades or improvements to the facility.

### BACKGROUND/ANALYSIS:

1. Attachment “A” was submitted to request to agendize this item for the February 17, 2026 City Council Meeting.
2. On February 17, 2026, the City Council tabled this item to the next regular City Council meeting.
3. On March 2, 2026, the City Council tabled this item to the next regular City Council meeting.
4. On March 16, 2026, the City Council tabled this item to the next regular City Council meeting.
5. On April 6, 2026, the City Council tabled this item to the next regular City Council meeting.

### BUDGET IMPACT:

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

### ATTACHMENTS:

- A. Request to Agendize an Item for City Council Discussion/Consideration
- B. Photos



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME

Patty Lopez

TITLE

Councilwoman

### ITEM INFORMATION

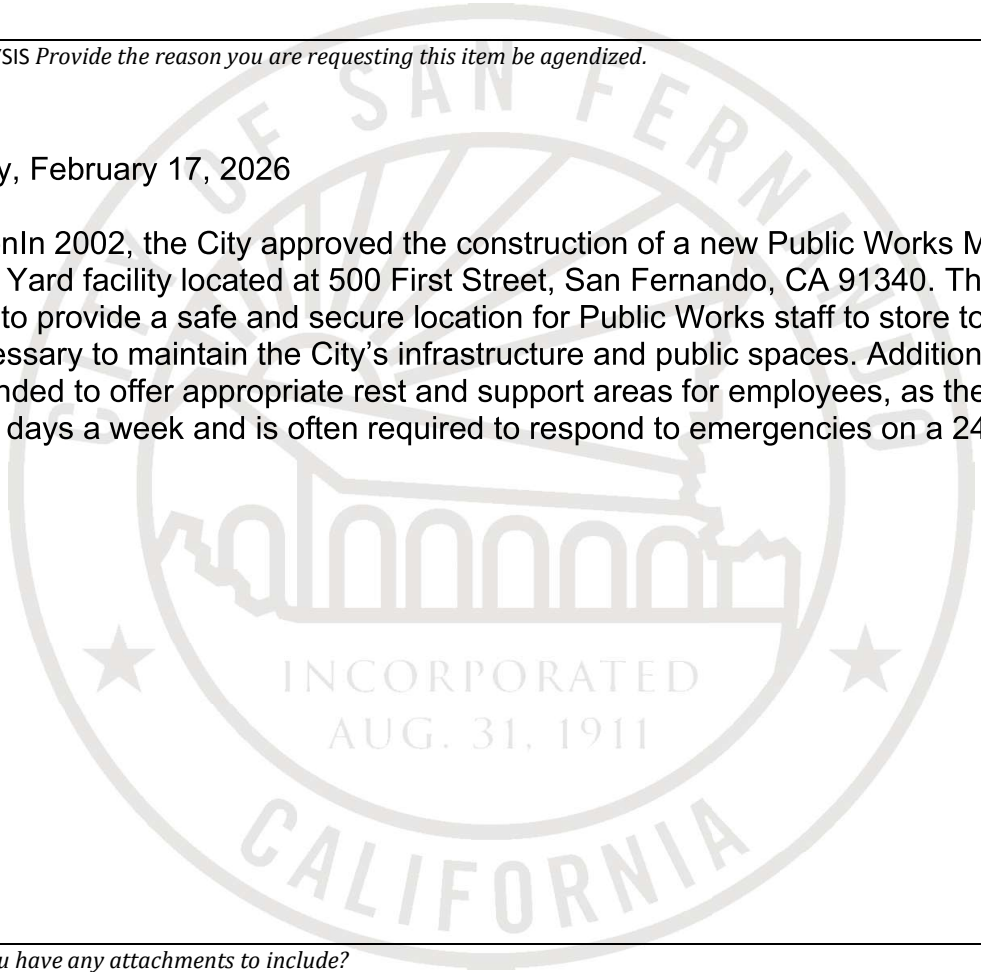
SUBJECT *Title of the item you are requesting to be agendized.*

Public Works Maintenance & Operations Yard – Facility Conditions Review and Next Steps

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

Agena: Tuesday, February 17, 2026

Current Situation In 2002, the City approved the construction of a new Public Works Maintenance and Operations Yard facility located at 500 First Street, San Fernando, CA 91340. The purpose of this facility was to provide a safe and secure location for Public Works staff to store tools and equipment necessary to maintain the City’s infrastructure and public spaces. Additionally, the facility was intended to offer appropriate rest and support areas for employees, as the department operates seven days a week and is often required to respond to emergencies on a 24-hour basis.



ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

It is recommended that the City initiate a collaborative review of the existing Public Works Maintenance and Operations Yard facility plans with the Public Works Director and the assigned Commissioner. This review would allow for the identification of potential improvements, operational efficiencies, and safety enhancements. Additionally, this discussion would serve as a starting point to explore possible funding opportunities and available resources to support necessary upgrades or improvements to the facility.

Photographs of the facility will be presented during the presentation.







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## AGENDA REPORT

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**To:** Vice Mayor Victoria Garcia and Councilmembers

**From:** Mayor Joel Fajardo

**Date:** April 20, 2026

**Subject:** Discussion Regarding the City’s Former Agreement Related to District B in the Downtown Mall Area

**RECOMMENDATION:**

I have placed this on the agenda (Attachment “A”) for City Council to receive and file the report and provide direction to staff as appropriate, and take any related action, including adoption of a resolution if deemed necessary.

**BACKGROUND/ANALYSIS:**

1. Attachment “A” was submitted to request to agendize this item for the April 6, 2026 City Council Meeting.
2. On April 6, 2026, the City Council tabled this item to the April 20, 2026 City Council meeting.

**BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

**ATTACHMENT:**

- A. Request to Agendize an Item for City Council Discussion/Consideration
- B. Resolution No. XXXX



# REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

## CITY COUNCILMEMBER INFORMATION

NAME

Joel Fajardo

TITLE

Mayor

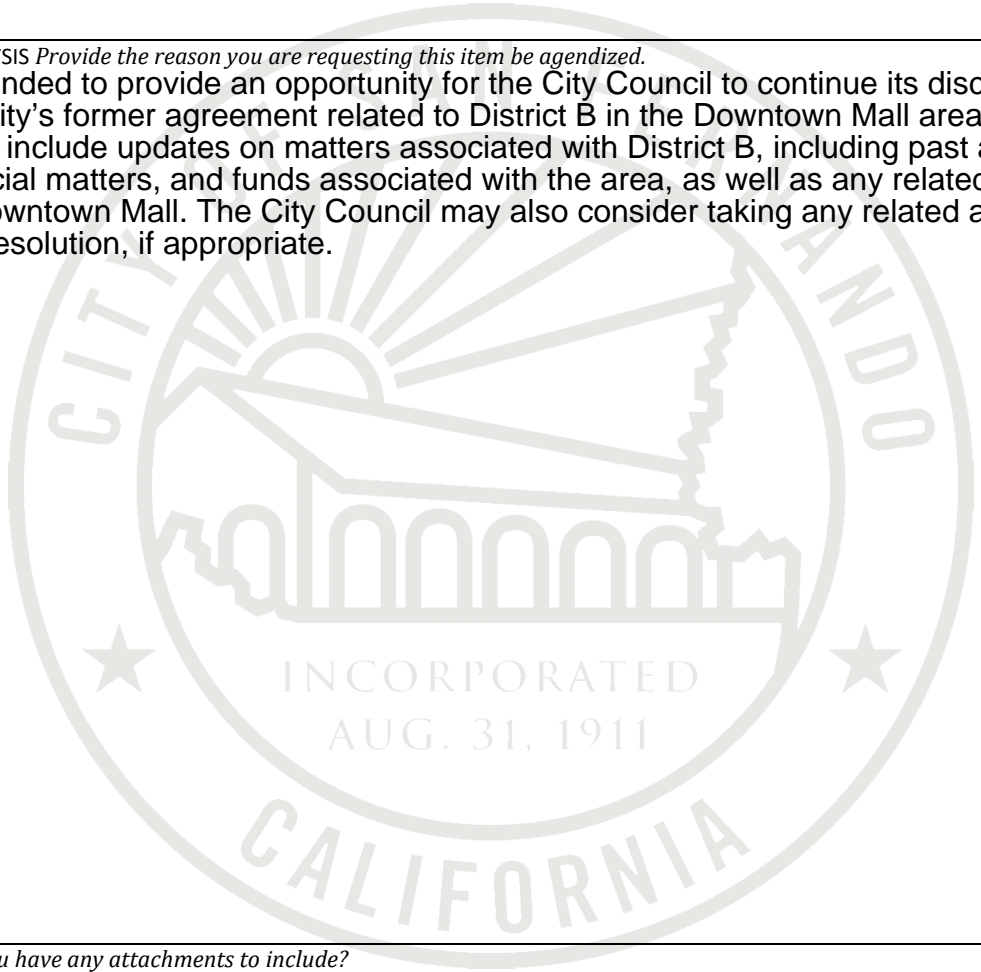
## ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

Continued Discussion Regarding the City's Former Agreement Related to District B in the Downtown Mall Area

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

This item is intended to provide an opportunity for the City Council to continue its discussion regarding the City's former agreement related to District B in the Downtown Mall area. The discussion may include updates on matters associated with District B, including past agreements, activities, financial matters, and funds associated with the area, as well as any related issues affecting the Downtown Mall. The City Council may also consider taking any related action, including adoption of a resolution, if appropriate.



ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

Receive and file the report, provide direction to staff as appropriate, and take any related action, including adoption of a resolution if deemed necessary.

RESOLUTION NO. XXXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, REGARDING ECONOMIC EMPOWERMENT AND REPRESENTATION OF SAN FERNANDO MALL BUSINESSES**

**WHEREAS**, the City of San Fernando (City) values the continued growth and economic success of businesses located within the San Fernando Mall area; and

**WHEREAS**, the City seeks to ensure that all local businesses have equitable access to information, programs, and representation in matters affecting their economic interests; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:**

**SECTION 1.** That the City Council of the City of San Fernando affirms its commitment to supporting all local businesses—irrespective of size, income, or affiliation—and to fostering an inclusive, transparent, and thriving business environment within the San Fernando Mall and throughout the City..

**SECTION 2.** The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the Office of the City Clerk.

**PASSED, APPROVED, AND ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2026.**

\_\_\_\_\_  
Joel Fajardo, Mayor of the City of San Fernando, California

**ATTEST:**

\_\_\_\_\_  
Julia Fritz, City Clerk

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. XXXX which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the \_\_\_\_ day of \_\_\_\_, 2026, by the following vote of the City Council:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAINED:**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this \_\_\_\_ day of \_\_\_\_, 2026.

\_\_\_\_\_  
Julia Fritz, City Clerk



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## AGENDA REPORT

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**To:** Vice Mayor Victoria Garcia and Councilmembers

**From:** Mayor Joel Fajardo

**Date:** April 20, 2026

**Subject:** Continued Discussion Regarding City Council Priorities and Timelines for Items the City Council Would Like Completed by Approximately June 30

### RECOMMENDATION:

I have placed this on the agenda (Attachment "A") for City Council to provide direction to staff regarding any priority items the City Council would like staff to pursue or attempt to complete by approximately the end of the fiscal year.

### BACKGROUND/ANALYSIS:

1. Attachment "A" that was submitted to request to agendize this item for the April 6, 2026 City Council Meeting.
2. On April 6, 2026, the City Council continued this item to the next regular meeting.

### BUDGET IMPACT:

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

### ATTACHMENT:

- A. Request to Agendize an Item for City Council Discussion/Consideration  
Exhibit "A" – Proposed List of Priority Items



# REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

## CITY COUNCILMEMBER INFORMATION

NAME

Joel Fajardo

TITLE

Mayor

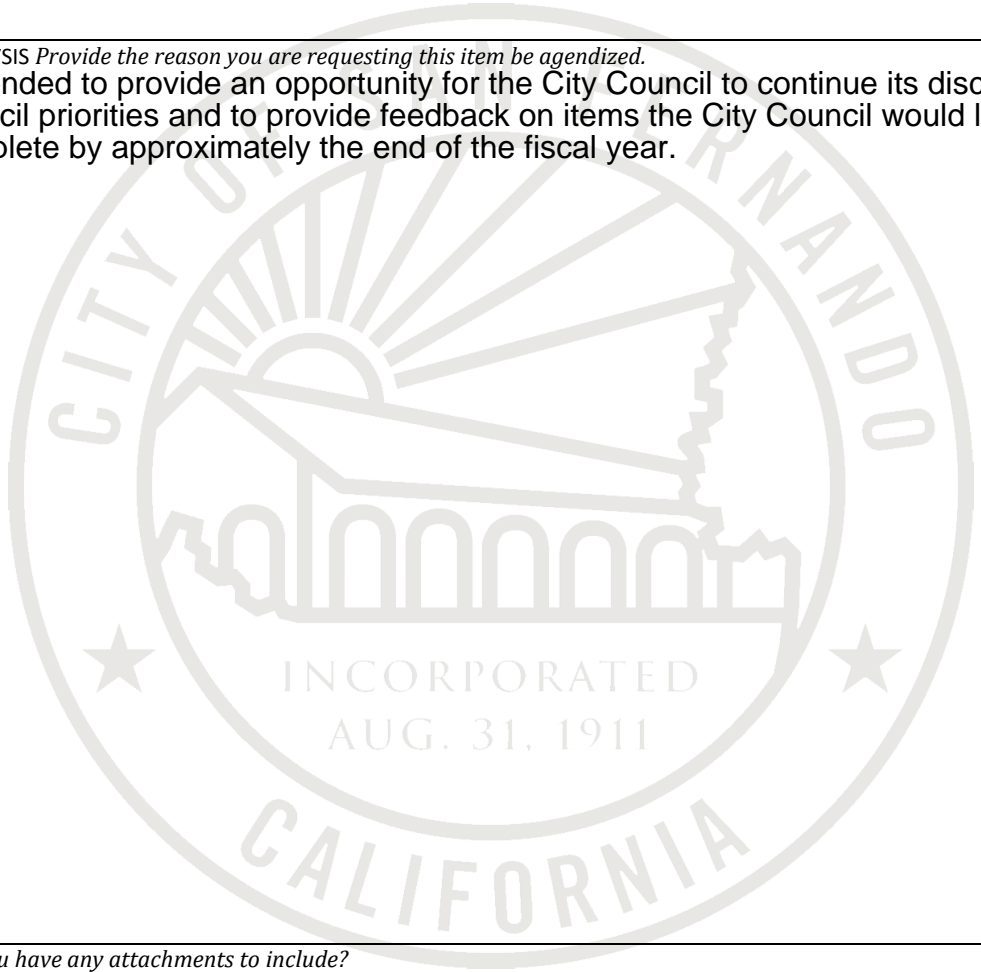
## ITEM INFORMATION

*SUBJECT Title of the item you are requesting to be agendized.*

Continued Discussion of City Council Priorities and Timelines for Items the City Council Would Like Completed by Approximately June 30

*BACKGROUND/ANALYSIS Provide the reason you are requesting this item be agendized.*

This item is intended to provide an opportunity for the City Council to continue its discussion regarding Council priorities and to provide feedback on items the City Council would like staff to attempt to complete by approximately the end of the fiscal year.



*ATTACHMENTS Do you have any attachments to include?*

Yes     No    Attachment will be distributed at the Council Meeting on March 16, 2026.

*RECOMMENDATION Indicate the direction you are recommending.*

Provide direction to staff regarding any priority items the City Council would like staff to pursue or attempt to complete by approximately the end of the fiscal year.

EXHIBIT "A"

1. Rent control
2. Farmer's market
3. Increased notice for CUPs
4. Letter to LAUSD about paint color used at local schools
5. Monarch butterfly reserve / Cindy's sign
6. Ethics: Councilmember and/or immediate family applying for program funds
7. Ethics: Appointing family members as commissioners
8. Procedural manual

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Patty Lopez

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Proclaim April 2026 as Child Abuse Prevention Month

**RECOMMENDATION:**

I have placed this on the agenda (Attachment "A") for City Council discussion to direct staff to read the resolution (Exhibit "A") into the record and request the Council's vote for adoption.

**BACKGROUND/ANALYSIS:**

1. Attachment "A" was submitted to request to agendize this item for the April 6, 2026 City Council Meeting.
2. On April 6, 2026, the City Council tabled this item to the next regular City Council meeting.

**BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

**ATTACHMENTS:**

- A. Request to Agendize an Item for City Council Discussion/Consideration, including:  
Exhibit "A": Proposed Resolution

**REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL  
 DISCUSSION/CONSIDERATION**

**CITY COUNCILMEMBER INFORMATION**

NAME

Patty Lopez

TITLE

Councilwoman

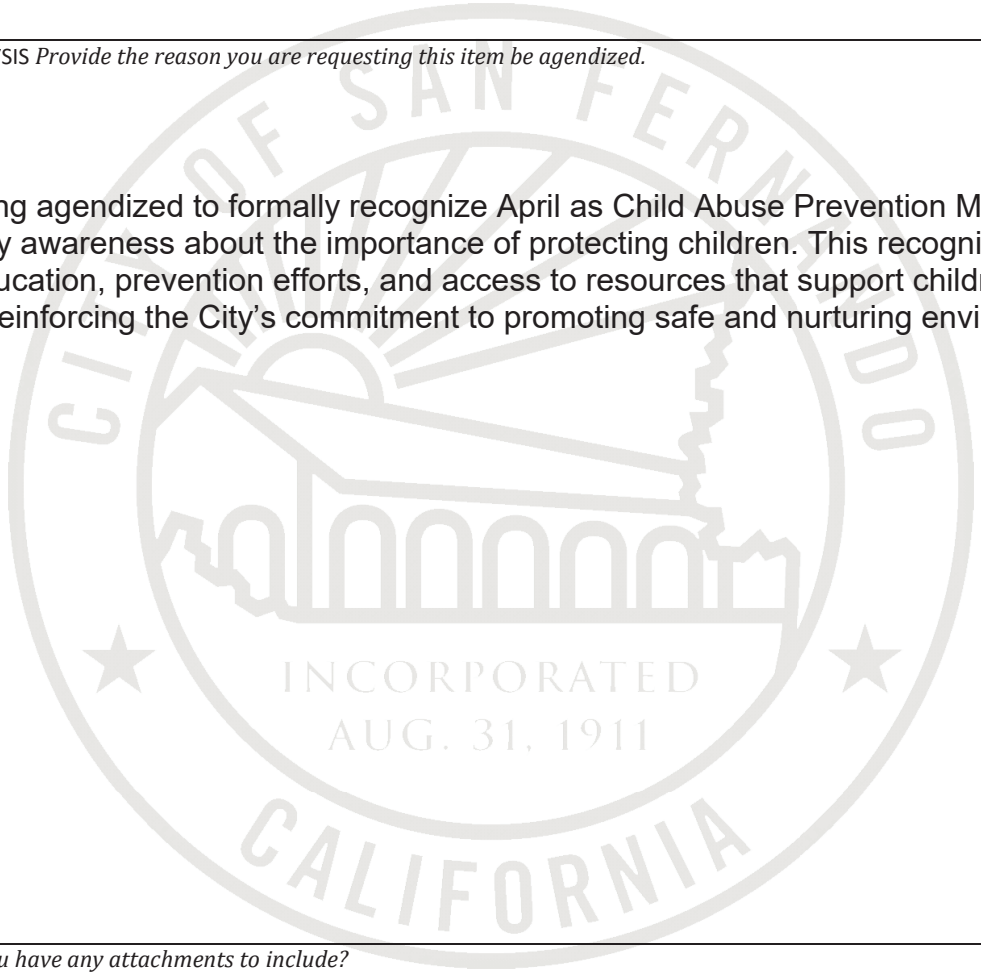
**ITEM INFORMATION**

SUBJECT *Title of the item you are requesting to be agendized.*

PROCLAIMING APRIL 2026 AS CHILD ABUSE PREVENTION MONTH

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

This item is being agendized to formally recognize April as Child Abuse Prevention Month and to raise community awareness about the importance of protecting children. This recognition highlights the need for education, prevention efforts, and access to resources that support children and families, while reinforcing the City's commitment to promoting safe and nurturing environments.



ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

It is recommended that the City Clerk read the resolution into the record and that Councilwoman López formally request the Council's vote for adoption.

Please find attached the resolution prepared by Councilwoman López.

## PROPOSED RESOLUTION

CITY OF SAN FERNANDO

RESOLUTION NO. \_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA,  
PROCLAIMING APRIL 2026 AS CHILD ABUSE PREVENTION MONTH

WHEREAS, children are among the most vulnerable members of our community and deserve to grow up in a safe, nurturing, and supportive environment; and

WHEREAS, child abuse and neglect continue to have serious and lasting effects on the physical, emotional, and mental well-being of children; and

WHEREAS, preventing child abuse requires the collective efforts of families, educators, community organizations, and local government working together to support and strengthen families; and

WHEREAS, increasing public awareness and providing access to resources and education are essential to preventing child abuse and protecting children; and

WHEREAS, the City of San Fernando is committed to promoting the safety, health, and well-being of all children and families in our community; and

WHEREAS, April is nationally recognized as Child Abuse Prevention Month, providing an opportunity to raise awareness and encourage community involvement in protecting children;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Fernando hereby proclaims April 2026 as Child Abuse Prevention Month in the City of San Fernando and encourages all residents, organizations, and community partners to work together to prevent child abuse and support children and families.

BE IT FURTHER RESOLVED that the City Council urges all members of the community to recognize the importance of creating safe, stable, and nurturing environments for children and to participate in efforts that promote their well-being.

PASSED, APPROVED, AND ADOPTED this \_\_\_ day of April, 2026.

Mayor

ATTEST:

City Clerk



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Patty Lopez

**Date:** April 20, 2026

**Subject:** Discussion Regarding the Transparency and Accountability Act for the City of San Fernando

### RECOMMENDATION:

I have placed this on the agenda (Attachment "A") for City Council discussion to direct the City Attorney to draft a formal resolution or ordinance reflecting this framework and present it for City Council consideration at the next meeting.

### BACKGROUND/ANALYSIS:

1. Attachment "A" was submitted to request to agendize this item for the April 6, 2026 City Council Meeting.
2. On April 6, 2026, the City Council tabled this item to the next regular City Council meeting.

### BUDGET IMPACT:

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

### ATTACHMENTS:

- A. Request to Agendize an Item for City Council Discussion/Consideration



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME

Patty Lopez

TITLE

Councilwoman

### ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

Transparency and Accountability Act for the City of San Fernando

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

The purpose of this Act is to strengthen public trust by promoting transparency, accountability, and ethical governance within the City of San Fernando. This Act ensures that all actions, decisions, and use of public resources are conducted openly, responsibly, and in the best interest of the community.

Open Government Practices: All City meetings, decisions, and public records shall be accessible to residents in accordance with applicable laws, ensuring clear and timely communication. Financial Transparency: The City shall provide regular, publicly available reports detailing revenues, expenditures, contracts, and use of public funds. Ethics and Accountability Standards: All elected officials and City staff shall adhere to strict ethical standards, including conflict-of-interest disclosures and compliance with all applicable regulations. Community Engagement: The City will actively promote community participation by providing opportunities for public input, feedback, and involvement in decision-making processes. Performance and Oversight: Departments shall implement measurable performance standards, with periodic evaluations to ensure efficiency, effectiveness, and accountability. Reporting and Compliance: Any violations of this Act shall be subject to review, corrective action, and appropriate accountability measures.

Through this Act, the City of San Fernando reaffirms its commitment to transparency, integrity, and responsible governance, ensuring that all actions serve the best interests of its residents.

ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

It is recommended that the City Attorney draft a formal resolution or ordinance reflecting this framework and present it for City Council consideration at the next meeting.



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# AGENDA REPORT

**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Patty Lopez

**Date:** April 20, 2026

**Subject:** Discussion Regarding Employment Opportunities for Older Adults (Senior Workforce Development)

**RECOMMENDATION:**

I have placed this on the agenda (Attachment “A”) for City Council discussion to direct staff to explore programs, partnerships, and policies that support job opportunities for older adults.

**BACKGROUND/ANALYSIS:**

1. See Attachment “A” that was submitted to request to agendize this item for the April 6, 2026 City Council Meeting.
2. On April 6, 2026, the City Council tabled this item to the April 20, 2026 City Council meeting.

**BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

**ATTACHMENTS:**

- A. Request to Agendize an Item for City Council Discussion/Consideration

**REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL  
DISCUSSION/CONSIDERATION**

**CITY COUNCILMEMBER INFORMATION**

NAME

Patty Lopez

TITLE

Councilwoman

**ITEM INFORMATION**

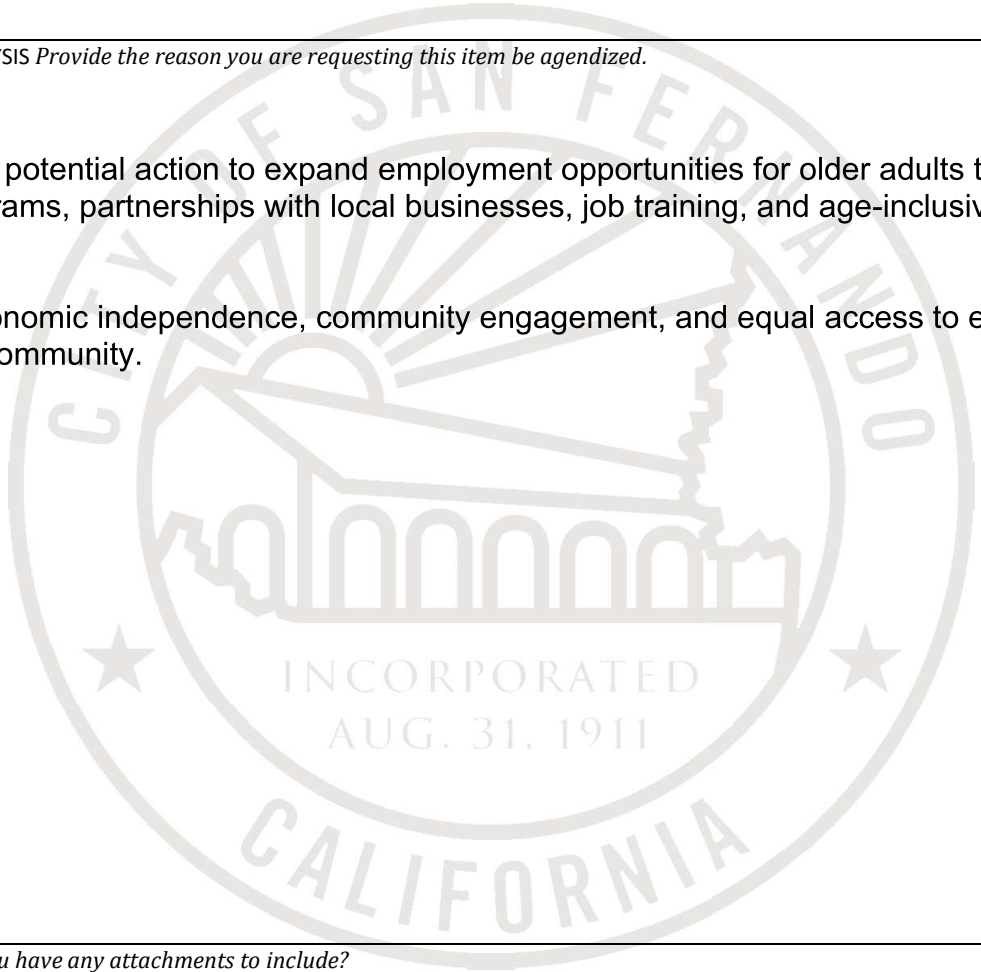
SUBJECT *Title of the item you are requesting to be agendized.*

Employment Opportunities for Older Adults (Senior Workforce Development)

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

Discussion and potential action to expand employment opportunities for older adults through workforce programs, partnerships with local businesses, job training, and age-inclusive hiring practices.

To promote economic independence, community engagement, and equal access to employment for seniors in our community.



ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

Provide direction to staff to explore programs, partnerships, and policies that support job opportunities for older adults.

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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Patty Lopez

**Date:** April 20, 2026

**Subject:** Discussion Regarding Advocating for Congressional Action to Strengthen Investigations into Abuse Against Women and Children

### RECOMMENDATION:

I have placed this on the agenda (Attachment “A”) for City Council discussion to direct staff to draft and formal submission of a joint advocacy letter to California’s congressional delegation, including Adam Schiff and Alex Padilla, as well as members of the U.S. House of Representatives, urging immediate action to strengthen the investigation, prevention, and prosecution of abuse against women and children. This effort should also include collaboration with local agencies, community organizations, and advocacy groups to support awareness, prevention, and reporting initiatives, ensuring a coordinated and effective response that prioritizes victim protection and accountability.

### BACKGROUND/ANALYSIS:

1. Attachment “A” was submitted to request to agendize this item for the April 6, 2026 City Council Meeting.
2. On April 6, 2026, the City Council tabled the item to the next regular City Council meeting.

### BUDGET IMPACT:

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

### ATTACHMENTS:

- A. Request to Agendize an Item for City Council Discussion/Consideration



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME

Patty Lopez

TITLE

Councilwoman

### ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

Advocating for Congressional Action to Strengthen Investigations into Abuse Against Women and Children

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

Abuse against women and children continues to be a serious and ongoing issue across the United States, including in California. Many cases remain underreported or are not thoroughly investigated due to limited resources, lack of coordination among agencies, and systemic barriers. This results in victims not receiving the justice they deserve, while perpetrators avoid accountability. These crimes represent a violation of human rights and undermine the safety and well-being of our communities.

We recommend drafting and sending a formal letter to California’s congressional representatives, including Adam Schiff, Alex Padilla, and members of the U.S. House of Representatives, urging them to: Support increased funding for the investigation and prosecution of abuse cases involving women and children Strengthen interagency coordination and accountability systems Expand victim support services and legal protections Promote legislation that ensures stricter penalties for offenders By taking these steps, Congress can help ensure that victims are protected, justice is served, and those responsible for crimes against women and children are held accountable.

ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

It is recommended that the City Council authorize the drafting and formal submission of a joint advocacy letter to California’s congressional delegation, including Adam Schiff and Alex Padilla, as well as members of the U.S. House of Representatives, urging immediate action to strengthen the investigation, prevention, and prosecution of abuse against women and children. This effort should also include collaboration with local agencies, community organizations, and advocacy groups to support awareness, prevention, and reporting initiatives, ensuring a coordinated and effective response that prioritizes victim protection and accountability.



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Vice Mayor Victoria Garcia

**Date:** April 20, 2026

**Subject:** Discussion Regarding Improvements in Parking & Business Improvement Area B

### RECOMMENDATION:

I have placed this on the agenda (Attachment "A") for City Council discussion to provide staff direction for: Decorations for America's 250th birthday in Parking & Business Improvement Area B, Installing a directory in Parking & Business Improvement Area B, and Direction that the (A) promotion of retail activities; (B) providing music; (C) promotion of public events; and (D) decoration of public places in Parking & Business Improvement Area B will come from Parking & Business Improvement Area B funds.

### BACKGROUND/ANALYSIS:

1. Attachment "A" was submitted to request to agendize this item for the April 6, 2026, City Council Meeting.
2. On April 6, 2026, the City Council discussed Item (D) and approved the use of Area B funds to decorate public places in Parking & Business Improvement Area B in the amount of \$5,000. The remaining items were tabled to the April 20, 2026 City Council meeting.

### BUDGET IMPACT:

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

### ATTACHMENTS:

- A. Request to Agendize an Item for City Council Discussion/Consideration

## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME Victoria Garcia	TITLE Vice Mayor
-------------------------	---------------------

### ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

Improvements in Parking & Business Improvement Area B

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

The City maintains and manages taxes collected from businesses located in Parking & Business Improvement Area B to be used specifically for the purpose of (A) Promotion of retail activities; (B) Providing music; (C) Promotion of public events; and (D) Decoration of public places, including but not limited to Christmas decorations and other decorations.

Certain areas of the City will be decorated for the celebration of the 250th anniversary of the founding of the United States of America. If there are insufficient funds from the 4th of July celebration to decorate Parking & Business Improvement Area B, then I would request the City Council approve the use of Parking & Business Improvement Area B funds, as appropriate, to cover the cost.

I also request that the City Council provide direction for installing a directory in Parking & Business Improvement Area B, to include engaging in outreach to the businesses that pay into such funds. The cost would be covered by Parking & Business Improvement Area B.

Finally, a clarification that City investment into the (A) Promotion of retail activities; (B) Providing music; (C) Promotion of public events; and (D) Decoration of public places come first from Parking & Business Improvement Area B funds.

ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

Provide direction, including motions if necessary, for: Decorations for America's 250th birthday in Parking & Business Improvement Area B, Installing a directory in Parking & Business Improvement Area B, and Direction that the (A) promotion of retail activities; (B) providing music; (C) promotion of public events; and (D) decoration of public places in Parking & Business Improvement Area B will come from Parking & Business Improvement Area B funds.



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Mary Solorio

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Provide Support for LAUSD Labor Strike – Community Resource Coordination (Child Care, Food Distribution, and Early Childhood Support)

### **RECOMMENDATION:**

I have placed this item on the agenda (Attachment “A”) for City Council discussion to direct staff to coordinate and implement support measures for San Fernando families impacted by the LAUSD labor strike, including: (1) assessing and establishing temporary childcare options at City facilities, prioritizing working families; (2) coordinating food distribution efforts in partnership with LAUSD and local nonprofit organizations; (3) identifying and promoting available early childhood programs and resources for children ages 3–5; (4) developing and disseminating a centralized resource guide for residents; and (5) exploring potential partnerships and funding opportunities necessary to support these efforts.

### **BACKGROUND/ANALYSIS:**

See Attachment “A” that was submitted to request to agendize this item for the April 20, 2026 City Council Meeting.

### **BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

### **ATTACHMENTS:**

A. Request to Agendize an Item for City Council Discussion/Consideration



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME

Mary Solorio

TITLE

Councilmember

### ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

City of San Fernando Support for LAUSD Labor Strike – Community Resource Coordination (Child Care, Food Distribution, and Early Childhood Support)

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

The Los Angeles Unified School District (LAUSD) labor strike has a direct and immediate impact on families within the City of San Fernando, many of whom rely on school-based services for daily childcare, meals, and early childhood education. During periods of school closures, families—particularly working parents—face significant challenges in securing safe childcare, accessing consistent nutrition, and maintaining developmental services for young children. The City of San Fernando is well-positioned to support its residents during this disruption by coordinating local resources and partnerships. This may include the temporary expansion of childcare programming through City facilities, collaboration with community-based organizations to provide food distribution services, and outreach to connect families with existing early childhood programs serving children ages 3–5. Additionally, partnerships with LAUSD, nonprofit organizations, and regional agencies can ensure that families are informed of available resources and supported holistically during the strike period. Providing these supports aligns with the City’s commitment to serving families, promoting community stability, and ensuring equitable access to essential services during times of disruption.

ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

Move that the City Council direct staff to coordinate and implement support measures for San Fernando families impacted by the LAUSD labor strike, including: (1) assessing and establishing temporary childcare options at City facilities, prioritizing working families; (2) coordinating food distribution efforts in partnership with LAUSD and local nonprofit organizations; (3) identifying and promoting available early childhood programs and resources for children ages 3–5; (4) developing and disseminating a centralized resource guide for residents; and (5) exploring potential partnerships and funding opportunities necessary to support these efforts.



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# AGENDA REPORT

**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Mary Solorio

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Appropriate Funds for Installation of Shade Structures at San Fernando Recreation Park Playground

**RECOMMENDATION:**

I have placed this item on the agenda (Attachment “A”) for City Council discussion to direct staff to evaluate, identify funding sources, and return with a cost estimate and implementation plan for the installation of shade structures over the playground at San Fernando Recreation Park, and further, that the City Council consider appropriating the necessary funds to complete the project to ensure safe and accessible recreational space for children during periods of extreme heat.

**BACKGROUND/ANALYSIS:**

See Attachment “A” that was submitted to request to agendaize this item for the April 20, 2026 City Council Meeting.

**BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

**ATTACHMENTS:**

- A. Request to Agendaize an Item for City Council Discussion/Consideration



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME

Mary Solorio

TITLE

Councilmember

### ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

Appropriation of Funds for Installation of Shade Structures at San Fernando Recreation Park Playground

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

The City of San Fernando experiences consistently high temperatures, particularly during the summer months, which can create unsafe conditions for children utilizing outdoor recreational spaces. At San Fernando Recreation Park, the existing playground structure is exposed to direct sunlight for extended periods throughout the day. This exposure can result in elevated surface temperatures on playground equipment, increasing the risk of burns, heat-related illness, and limiting the usability of the space for families.

Providing adequate shade is a critical safety and equity measure that ensures children can safely access recreational facilities year-round. Shade structures, such as sun shades or canopies, have been shown to significantly reduce surface temperatures and improve overall comfort, encouraging outdoor activity while minimizing health risks associated with extreme heat.

Investing in shade infrastructure aligns with the City's commitment to public safety, family-friendly amenities, and climate resilience. Additionally, this improvement supports equitable access to safe play environments, particularly for families who rely on public parks as a primary space for recreation.

ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

Move that the City Council direct staff to evaluate, identify funding sources, and return with a cost estimate and implementation plan for the installation of shade structures over the playground at San Fernando Recreation Park, and further, that the City Council consider appropriating the necessary funds to complete the project to ensure safe and accessible recreational space for children during periods of extreme heat.



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# AGENDA REPORT

**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Mary Solorio

**Date:** April 20, 2026

**Subject:** Discussion and Consideration to Approve Co-sponsorship authorization to Use the City Logo and Promote the VFW Day of Service May 30th, 2026

**RECOMMENDATION:**

I have placed this item on the agenda (Attachment "A") for City Council to approve the use of the City of San Fernando logo for the "VFW Day of Service" event scheduled for May 30, 2026; authorize the City to promote and advertise the event through official City communication channels, including social media and email platforms, to recruit community volunteers; and support outreach efforts to encourage participation in the Day of Service, which will include repainting faded yellow light posts and related community beautification activities.

**BACKGROUND/ANALYSIS:**

See Attachment "A" that was submitted to request to agendize this item for the April 20, 2026 City Council Meeting.

**BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

**ATTACHMENTS:**

- A. Request to Agendize an Item for City Council Discussion/Consideration



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

CLEAR FORM

### CITY COUNCILMEMBER INFORMATION

NAME

Mary Solorio

TITLE

Councilmember

### ITEM INFORMATION

*SUBJECT Title of the item you are requesting to be agendized.*

Co-sponsorship authorization to use the city logo and Promote the VFW Day of Service May 30th, 2026

*BACKGROUND/ANALYSIS Provide the reason you are requesting this item be agendized.*

The Veterans of Foreign Wars (VFW) is organizing a community “Day of Service” event scheduled for May 30, 2026. This event will focus on beautification efforts throughout the City, specifically repainting faded yellow light posts to improve visibility, safety, and overall neighborhood appearance.

The event aims to bring together residents, volunteers, and local organizations to engage in meaningful service while honoring the spirit of volunteerism and community pride.

**Discussion:**

Approval of the City logo and promotional support will demonstrate the City’s commitment to community engagement, volunteerism, and partnership with veteran-led organizations. Utilizing the City’s social media and email platforms will help maximize outreach, increase volunteer participation, and ensure the success of the event.

Repainting faded yellow light posts will enhance public safety by improving visibility for drivers and pedestrians, while also contributing to the City’s overall aesthetic and maintenance efforts.

All use of the City logo will comply with established branding guidelines and will be reviewed by City staff prior to distribution.

*ATTACHMENTS Do you have any attachments to include?*

Yes       No

*RECOMMENDATION Indicate the direction you are recommending.*

I move that the City Council approve the use of the City of San Fernando logo for the “VFW Day of Service” event scheduled for May 30, 2026; authorize the City to promote and advertise the event through official City communication channels, including social media and email platforms, to recruit community volunteers; and support outreach efforts to encourage participation in the Day of Service, which will include repainting faded yellow light posts and related community beautification activities.



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## AGENDA REPORT

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**To:** Mayor Joel Fajardo and Councilmembers

**From:** Councilmember Patty Lopez

**Date:** April 20, 2026

**Subject:** Presentation from Patricia Lara Ladd on Empowering San Fernando Through Entrepreneurship

**RECOMMENDATION:**

I have placed this on the agenda (Attachment "A") for City Council to receive a presentation and discuss exploring the possibility of a collaboration to offer workshops for local businesses in the coming months, providing resources, education, and support to strengthen and grow our local economy.

**BACKGROUND/ANALYSIS:**

See Attachment "A" that was submitted to request to agendize this item for the April 20, 2026 City Council Meeting.

**BUDGET IMPACT:**

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

**ATTACHMENTS:**

- A. Request to Agendize an Item for City Council Discussion/Consideration
- B. PowerPoint



## REQUEST TO AGENDIZE AN ITEM FOR CITY COUNCIL DISCUSSION/CONSIDERATION

### CITY COUNCILMEMBER INFORMATION

NAME Patty Lopez	TITLE Councilwoman
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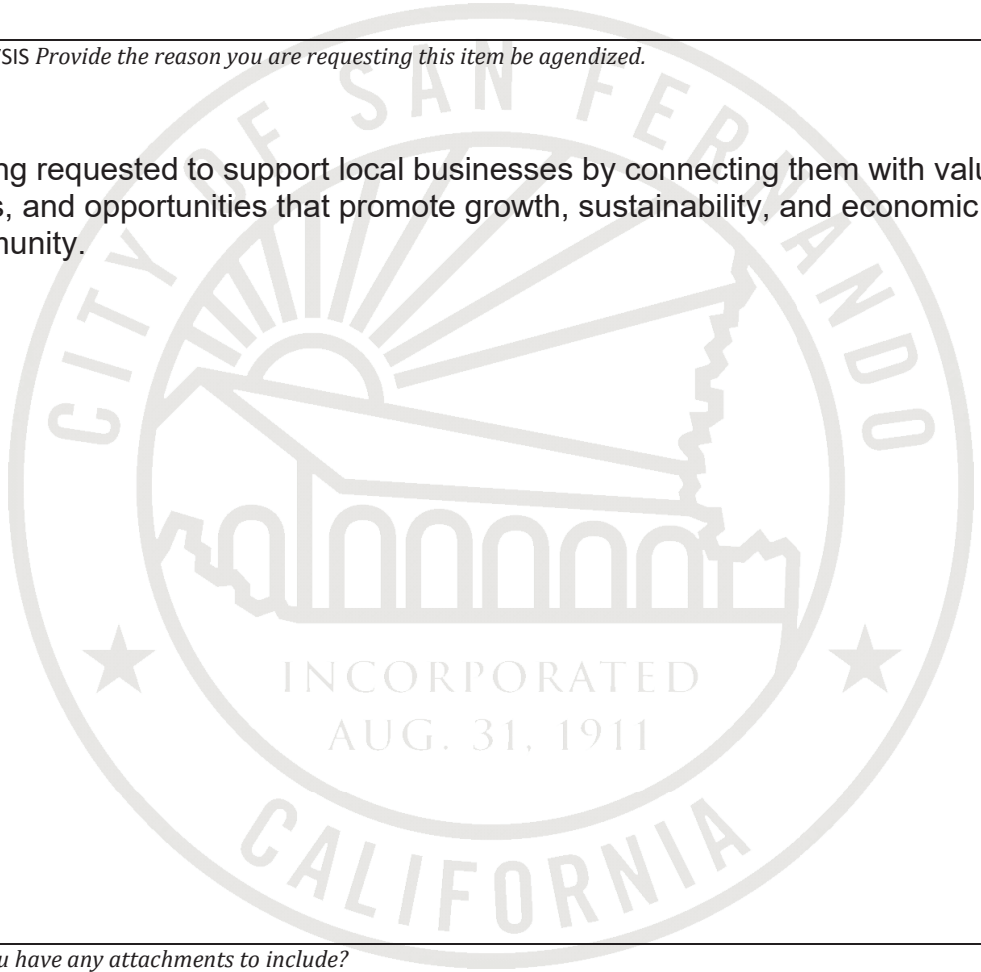
### ITEM INFORMATION

SUBJECT *Title of the item you are requesting to be agendized.*

Empowering San Fernando Through Entrepreneurship  
Presentation by Patricia Lara Ladd

BACKGROUND/ANALYSIS *Provide the reason you are requesting this item be agendized.*

This item is being requested to support local businesses by connecting them with valuable resources, tools, and opportunities that promote growth, sustainability, and economic development within the community.



ATTACHMENTS *Do you have any attachments to include?*

Yes       No

RECOMMENDATION *Indicate the direction you are recommending.*

Move this presentation to the beginning of the agenda, as it will be brief, consistent with how previous presentations have been scheduled.

Recommend exploring the possibility of a collaboration to offer workshops for local businesses in the coming months, providing resources, education, and support to strengthen and grow our local economy.



# EMPOWERING SAN FERNANDO THROUGH ENTREPRENEURSHIP EDUCATION

Based on the book *Business with a Purpose*  
Taught by Patricia Lara Ladd



# TIJUANA BORDER



# A STRONGER LOCAL ECONOMY STARTS WITH EMPOWERED ENTREPRENEURS



- Support small business creation
- Strengthen community wealth
- Provide tools for long-term success
- Promote purpose-driven businesses that give back

Entrepreneurship is a key driver of economic growth and community development.

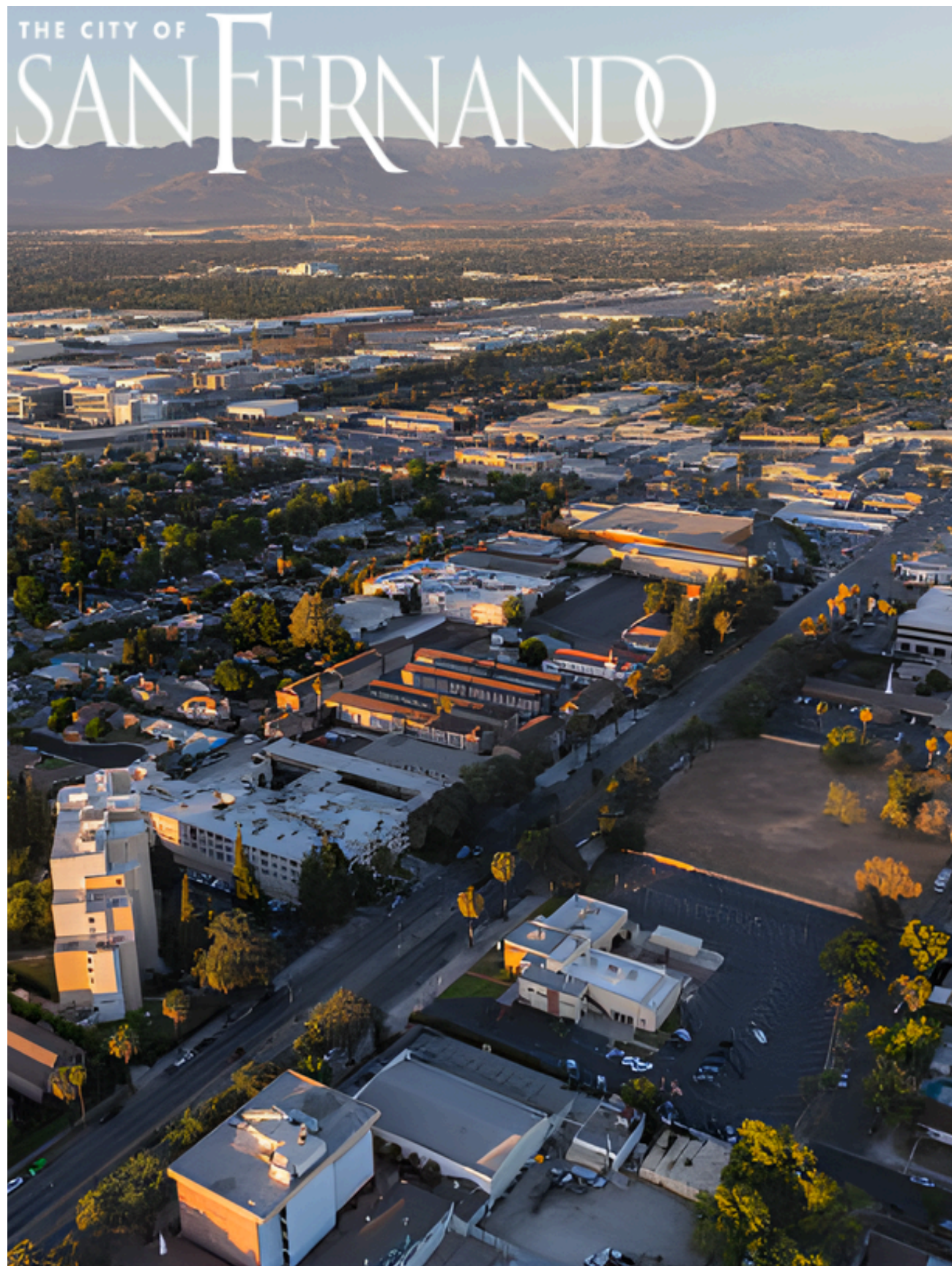
- Creates local jobs
- Encourages innovation
- Builds financial independence
- Keeps money circulating within the community

# THE POWER OF PURPOSE-DRIVEN BUSINESS

**The book *Business with Purpose* focuses on building businesses that are not only profitable—but meaningful**

- Businesses rooted in purpose are more sustainable
- Entrepreneurs with a clear mission make better decisions
- Purpose-driven companies create stronger community impact





# WHY THIS PROGRAM IS PERFECT FOR SAN FERNANDO?

## **San Fernando has:**

- A resilient and hardworking community
- Many aspiring entrepreneurs
- A need for accessible, culturally relevant business education

## **This program will:**

- Provide practical, real-world knowledge
- Help residents launch and grow businesses
- Support economic mobility and stability

# BUSINESS LANDSCAPE IN SAN FERNANDO, CALIFORNIA



The City of San Fernando has a strong and active local business ecosystem, with an estimated 2,100 to 2,900 registered businesses operating within the city.

Most of these businesses are small enterprises, many employing fewer than 20 people, which reflects a community driven by local entrepreneurship.

This concentration of small businesses highlights both the economic potential of the city and the need for structured support and education programs to help entrepreneurs grow, sustain, and scale their operations.

# SMALL BUSINESSES DRIVE THE ECONOMY

Small businesses are the backbone of both the California and United States economies. According to the U.S. Small Business Administration, small businesses make up over 99% of all businesses and employ millions of people nationwide.

They play a critical role in job creation, innovation, and economic resilience, especially during times of economic uncertainty. In fact, recent data shows millions of new business applications are filed annually in the U.S., reflecting continued confidence in entrepreneurship as a pathway to economic growth.



# PATRICIA LARA LADD



 **25 YEARS  
ADVISING  
BUSINESSES**



 **COMMUNITY  
SERVICE AT HER  
COMPANY**



 **EXPERIENCED  
EDUCATOR WITH  
ENTREPRENEURS**



# THE POWER WOMAN BUSINESS CENTER – A PROVEN LEGACY



In response to the 2008 economic recession, Patricia Lara Ladd took action to support her community.

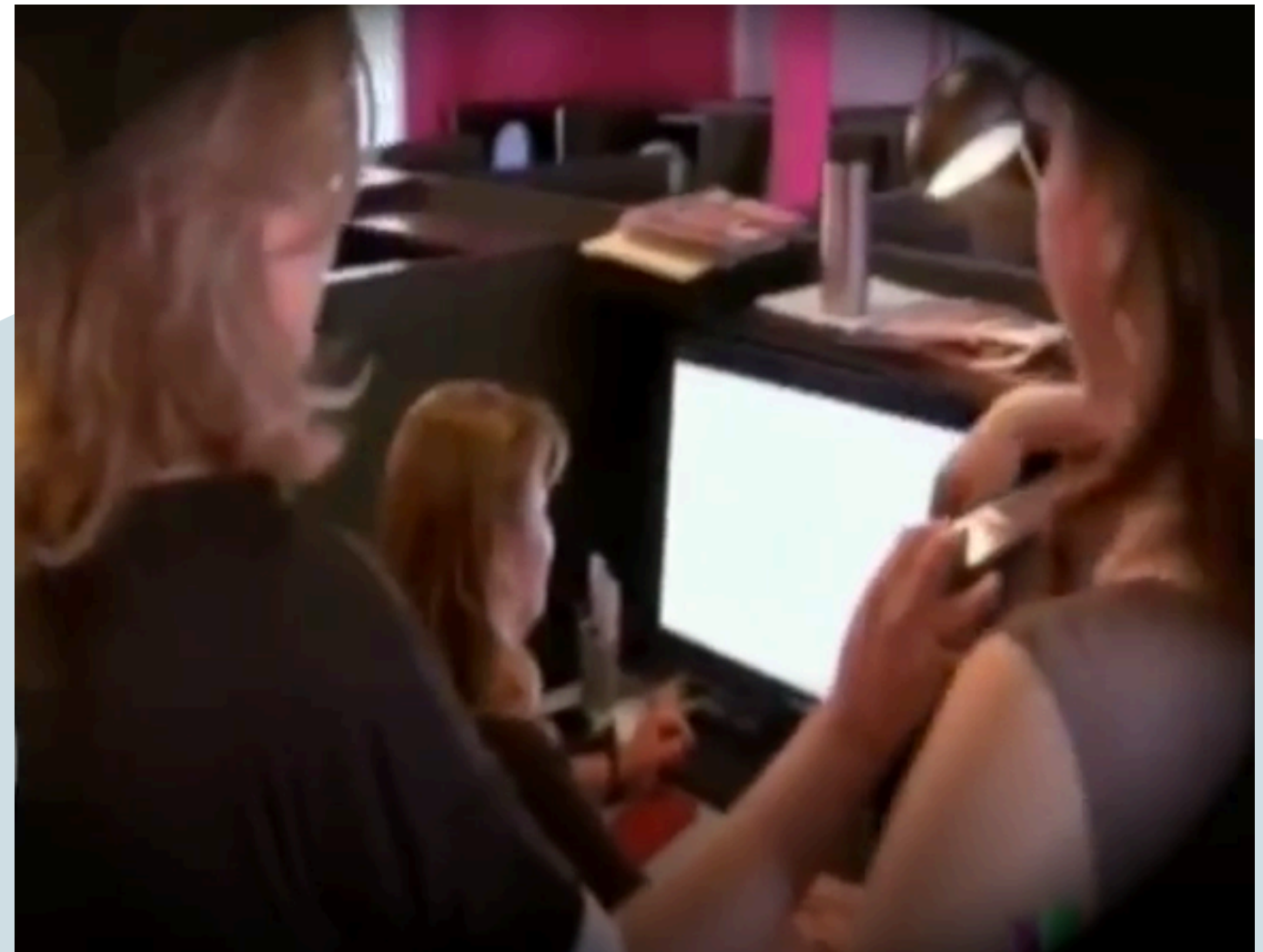
- Founded the Power Woman Business Center in 2009
- The first business incubator in Santa Clarita, California
- Created to help entrepreneurs navigate economic hardship and build sustainable businesses

PLL created an environment where entrepreneurs could grow with guidance, structure, and support.



# PowerWoman

BUSINESS CENTER





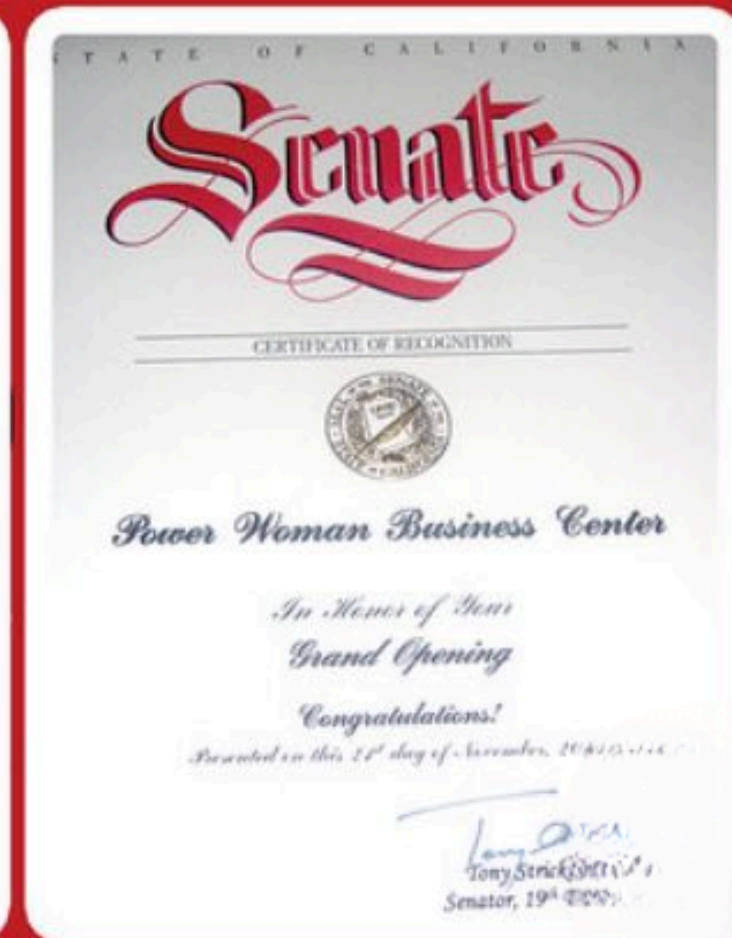
County of los Angeles  
Michael D. Antonovich



California State Assembly  
Cameron M. Smyth



California State Assembly  
Steve Knight



Senate  
Tony Strickland



U.S House of Representatives  
Congressman "Buck" Mckeon



Santa Clarita Valley  
Chamber of Commerce



City of Santa Clarita  
Laurene Waste, Mayor

# PHILOSOPHY & LASTING IMPACT

Patricia's work is rooted in strong values and proven experience.

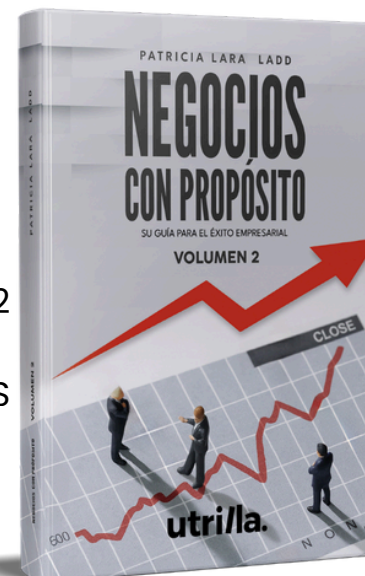
- Belief in resilience and mindset as keys to success
- Focus on empowering others through knowledge and mentorship
- Helped numerous businesses start and flourish



VOLUME 1  
AUTOBIOGRAPHY



VOLUME 2  
GUIDE TO  
BUSINESS SUCCESS



Her experience as a business coach directly inspired her book series: "Business with Purpose Vol. 1 & Vol. 2"

## CURRENT ROLE & CONTINUED IMPACT

Today, Patricia Lara Ladd continues her mission of empowering entrepreneurs.

- Teaches business education at the NWBC in Huntington Park
- Continues advising and mentoring small business owners
- Brings real-world, hands-on experience into every class

“A generous person will prosper; whoever refreshes others will be refreshed.”  
– Proverbs 11:25



# WHY CHOOSING US?

## What Participants Will Learn

Through Business with a Purpose, participants will learn:

- How to discover their purpose and business vision
- Business planning and structure
- Financial fundamentals
- Marketing strategies
- Growth and sustainability

## Community Impact

This program will:

- Increase business creation in San Fernando
- Strengthen existing small businesses
- Create jobs and economic opportunities
- Empower underserved entrepreneurs





# THANK YOU

“Entrepreneurship is not just about starting a business—it’s about creating opportunity, purpose, and impact.”

Patricia Lara Ladd

661-627-8734

[patricia@powermediaservices.net](mailto:patricia@powermediaservices.net)